

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	56.0	77.0	77.0
On Roll Special Ed Full-Time	6.0	7.0	7.0
On Roll Subtotal	62.0	84.0	84.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	941,583	978,360	1,012,275
	Unrestricted Miscellaneous Revenues	10-1XXX	31,691	25,500	25,500
	Total Revenues from Local Sources		973,274	1,003,860	1,037,775
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	30,102	30,102	30,102
	Categorical Special Education Aid	10-3132	37,201	37,201	37,201
	Equalization Aid	10-3176	189,820	189,820	237,360
	Categorical Security Aid	10-3177	7,420	7,420	7,420
	Adjustment Aid	10-3178	149,964	136,325	136,325
	Total Revenues from State Sources		414,507	400,868	448,408
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,548	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	21,888	0	0
	Withdrawal from Maintenance Reserve	10-310	93,057	0	0
	Transfers from Other Funds	10-5200	-97,900	0	0
	Adjustment for Prior Year Encumbrances		0	28,499	0
	Actual Revenues (Over)/Under Expenditures		54,689	0	0
General Fund Revenues	Total Operating Budget		1,459,515	1,434,775	1,486,183
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	2,398	0	0
	Total Revenues from Local Sources	20-1XXX	2,398	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	2,056
	Preschool Education Aid	20-3218	84,541	176,232	179,242
	Total Revenues from State Sources		84,541	176,232	181,298
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	43,684	37,131	28,667
	Title II	20-4451-4455	5,497	5,752	4,314
	Title IV	20-4471-4474	20,000	0	0
	Title Vi	20-4417-4418	0	8,500	7,500
	I.D.E.A. Part B (Handicapped)	20-4420-4429	19,073	16,369	13,500
	Other	20-4XXX	12,315	15,604	13,500
	Total Revenues from Federal Sources		100,569	83,356	67,481
Special Revenue Fund Revenues	Total Grants and Entitlements		187,508	259,588	248,779

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
All Fund Revenues	Total Revenues/Sources		1,647,023	1,694,363	1,734,962
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		1,647,023	1,694,363	1,734,962

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	472,590	418,139	426,790
	Special Education-Instruction	11-2XX-100-XXX	83,028	70,350	79,867
	Basic Skills/Remedial-Instruction	11-230-100-XXX	11,884	15,690	64,020
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	1,330	7,000	7,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,426	2,900	3,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	18,873	0	0
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	7,798	0	0
	Undistributed Expenditures-Health Services	11-000-213-XXX	61,602	65,863	67,498
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	11,021	9,476	9,400
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	0	8,000	0
	Undistributed Expenditures-Guidance	11-000-218-XXX	20,041	10,561	10,561
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	10,475	11,233	10,300
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	89,813	90,884	93,136
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	870	1,325	1,000
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	864	1,500	1,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	74,668	79,650	76,790
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	5,257	6,400	4,400
	Undistributed Expenditures-Central Services	11-000-251-XXX	40,904	42,835	36,910
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	134,897	138,577	151,147
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	20,120	46,340	49,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	304,966	344,330	353,172
	Undistributed Expenditures-Food Services	11-000-310-930	21,557	21,557	21,557
	Total Undistributed Expenditures		823,726	878,531	886,371
General Fund Current Expenses for Increased Reserves	Increase In Maintenance Reserve	10-606	3,562	0	0
General Fund Current Expenses	Total General Current Expense		1,397,546	1,392,610	1,467,048
Capital Outlay	Equipment	12-XXX-XXX-730	26,428	24,263	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	16,542	136	136
	Total Capital Outlay		42,970	24,399	136

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	18,999	17,766	18,999
	General Fund Grand Total		1,459,515	1,434,775	1,486,183
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,398	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	36,387	84,822	33,010
	Support Services	20-218-200-XXX	48,154	91,410	148,288
	Total Preschool Education Aid	20-218-XXX-XXX	84,541	176,232	181,298
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	84,541	176,232	181,298
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	43,684	37,131	28,667
	Title II	20-XXX-XXX-XXX	5,497	5,752	4,314
	Title IV	20-XXX-XXX-XXX	20,000	0	0
	Title Vi	20-XXX-XXX-XXX	0	8,500	7,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	19,073	16,369	13,500
	Other	20-XXX-XXX-XXX	12,315	15,604	13,500
	Total Federal Projects	20-XXX-XXX-XXX	100,569	83,356	67,481
Special Revenue Fund Expenses	Total Special Revenue Funds		187,508	259,588	248,779
All Fund Expenses	Total Expenditures/Appropriations		1,647,023	1,694,363	1,734,962
Expenses Net of Transfers	Total Expenditures Net of Transfers		1,647,023	1,694,363	1,734,962

## Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	21,997	109	109	109
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	89,495	0	0	0
	Legal Reserve	1,606	968	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	250,580	185,585	185,005	185,005
	Repayment of Debt	0	0	0	0

## Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$21,443	\$21,605	\$16,325	\$18,125	\$19,040
Total Classroom Instruction	\$12,020	\$12,214	\$9,251	\$10,014	\$9,882
Classroom-Salaries and Benefits	\$11,328	\$9,799	\$8,224	\$8,840	\$7,622
Classroom-General Supplies and Textbooks	\$553	\$1,386	\$384	\$459	\$1,179
Classroom-Purchased Services	\$138	\$1,030	\$643	\$715	\$1,080
Total Support Services	\$4,307	\$4,993	\$3,748	\$4,194	\$5,226
Support Services-Salaries and Benefits	\$3,662	\$4,202	\$3,322	\$3,705	\$4,400
Total Administrative Costs	\$2,025	\$1,870	\$1,157	\$1,583	\$1,432
Administration Salaries and Benefits	\$170	\$175	\$99	\$142	\$75
Total Operations and Maintenance of Plant	\$2,736	\$2,144	\$1,785	\$1,908	\$2,069
Operations and Maintenance-Salaries and Benefits	\$830	\$370	\$681	\$760	\$762
Board Contribution to Food Services	\$294	\$324	\$232	\$257	\$257
Total Extracurricular Costs	\$62	\$61	\$152	\$170	\$174
Total Equipment Costs	\$0	\$397	\$0	\$289	\$0
Legal Costs	\$13	\$31	\$22	\$26	\$24
Employee Benefits as a percentage of salaries*	40.65%	47.40%	50.31%	51.43%	54.69%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Unusual Revenues and Appropriations**

Line Number	Source	Amount	Explanation
300	VERIZON	25,500	RENTAL OF LAND FOR CELL TOWER

## Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	SHARED BUSINESS ADMINISTRATOR SERVICES WITH UPPER DEERFIELD TOWNSHIP SCHOOLS	0
Curriculum Services	GREENWICH PROVIDES CURRICULUM INSTRUCTION SERVICES TO STOW CREEK	0
	GREENWICH PURCHASES PE INSTRUCTOR SERVICES FROM STOW CREEK	0
	GREENWICH PARTICIPATES in A CURRICULUM SHARED SERVICE WITH CRHSD	0
Others	OT SHARED SERVICES WITH SALEM COUNTY SPECIAL SERVICES SCHOOL DISTRICT	0
Special Education Services	CHILD STUDY TEAM SERVICES WITH DEERFIELD TOWNSHIP PUBLIC SCHOOL	0
Staffing - Other	GREENWICH SHARES GUIDANCE SERVICES WITH STOW CREEK	0
	GREENWICH SHARES LIBRIAN SERVICES WITH UPPER DEERFIELD TOWNSHIP	0
Superintendent and Assistant Sup.	SHARED SUPERINTENDENT SERVICES WITH STOW CREEK TOWNSHIP PUBLIC SCHOOLS	0
Technology Services	GREENWICH PURCHASES TECHNOLOGY SERVICES FROM CRHSD	0
Transportation Services, including Fuel	GREENWICH PURCHASES TRANSPORTATION SERVICES FROM STOW CREEK	0

## Estimated Tax Rates

Municipality	Category	Amount
Greenwich Twp	(A) General Fund School Levy	1,012,275
	(D) Total School Levy	1,012,275
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	75,936,435
	(H) Estimated Equalized Valuation (as of 10/01/19)	73,421,353
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.3331
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3331
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.3787
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3787

Employee Contract List for District

Name	Category	Measure
Business Administrator	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$26,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	11
	Shared District	5070
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NO DISTRICT OBLIGATION
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NO DISTRICT OBLIGATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO DISTRICT OBLIGATION
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Business Administrator	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	BUSINESS ADMIN PURCH FROM STOW CREEK
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Superintendent	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$15,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	11
	Shared District	5070
	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Superintendent	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NO DISTRICT OBLIGATION
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NO DISTRICT OBLIGATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO DISTRICT OBLIGATION
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	SUPERINTENDENT SVCS PURCHASED FRM STOW CREEK
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	