

### Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	8,434.0	8,492.0	8,591.0
On Roll Special Ed Full-Time	1,671.0	1,645.0	1,645.0
On Roll Subtotal	10,105.0	10,137.0	10,236.0
In Private School Placements	31.0	30.0	29.0
Sent to Contracted Preschool	940.0	920.0	0.0
Sent to Other Districts Regular	37.0	34.5	918.0
Sent to Other Districts Special Ed	67.5	69.5	67.5
Received	22.0	20.0	20.0
In State Facilities	8.0	9.0	0.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	23,753,425	24,703,562	25,691,704
	Total Tuition	10-1300	888,354	591,075	591,075
	Transportation Fees from Other Local Education Authorities	10-1420-1440	154,394	200,000	90,000
	Rents and Royalties	10-1910	0	125,000	78,125
	Sale of Property	10-1930	612,775	550,000	50,000
	Unrestricted Miscellaneous Revenues	10-1XXX	571,987	268,142	315,000
	Advertising Fees-School Buses	10-1992	0	10,000	10,000
	Fines and Forfeits	10-1XXX	0	2,000	2,000
	Total Revenues from Local Sources			25,980,935	26,449,779
General Fund Revenues from State Sources	School Choice Aid	10-3116	17,910	32,724	60,039
	Categorical Transportation Aid	10-3121	4,794,073	4,794,073	4,794,073
	Extraordinary Aid	10-3131	1,587,470	913,000	1,213,000
	Categorical Special Education Aid	10-3132	5,294,946	5,294,946	5,294,946
	Equalization Aid	10-3176	90,151,959	90,151,959	91,410,763
	Categorical Security Aid	10-3177	3,354,282	3,354,282	3,354,282
	Adjustment Aid	10-3178	31,132,988	31,132,988	31,132,988
	Other State Aids	10-3XXX	134,019	0	0
Total Revenues from State Sources			136,467,647	135,673,972	137,260,091
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	386,858	395,128
	Other Federal Grant Revenue-Passed Through State	10-42XX	468,160	0	0
	Total Revenues from Federal Sources		468,160	386,858	395,128
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	4,590,758	5,788,778
	Adjustment for Prior Year Encumbrances		0	515,628	0
	Actual Revenues (Over)/Under Expenditures		4,905,506	0	0
General Fund Revenues	Total Operating Budget		167,822,248	167,616,995	170,271,901
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	85,438	199,242	0
	Total Revenues from Local Sources	20-1XXX	85,438	199,242	0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	659,993	510,630
	Preschool Education Aid	20-3218	17,592,612	17,331,702	17,331,702
	Other Restricted Entitlements	20-32XX	808,563	902,746	361,884
	Total Revenues from State Sources		18,401,175	18,894,441	18,204,216
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	3,897,039	4,252,969	3,499,277
	Title II	20-4451-4455	479,456	533,946	453,854
	Title III	20-4491-4494	207,746	188,066	159,856
	Title IV	20-4471-4474	185,956	197,890	168,207
	I.D.E.A. Part B (Handicapped)	20-4420-4429	2,812,091	3,273,355	2,501,236
	Vocational Education	20-4430	90,254	100,591	85,502
	Other	20-4XXX	80,968	85,725	0
	Total Revenues from Federal Sources		7,753,510	8,632,542	6,867,932
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten/Kindergarten (Special Education)	20-5200	863,872	755,888	931,362
Special Revenue Fund Revenues	Total Grants and Entitlements		27,103,995	28,482,113	26,003,510
All Fund Revenues	Total Revenues/Sources		194,926,243	196,099,108	196,275,411
Revenues Net of Transfers	Deduct Transfer: Transfers from Operating Budget-Pre-Kindergarten/Kindergarten (Special Education)	20-5200	863,872	755,888	931,362
	Total Revenues/Sources Net of Transfers		194,062,371	195,343,220	195,344,049

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,450,855	2,797,661	3,228,731
	Special Education-Instruction	11-2XX-100-XXX	1,011,136	1,666,895	1,722,486
	Basic Skills/Remedial-Instruction	11-230-100-XXX	0	56,011	56,011
	Bilingual Education-Instruction	11-240-100-XXX	11,833	33,028	33,028
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	37,168	59,901	56,075
	School-Sponsored Athletics-Instruction	11-402-100-XXX	401,367	341,540	447,005
	Before/After School Programs	11-421-XXX-XXX	1,784,147	7,500	10,000
	Instructional Alternative Ed Program	11-423-XXX-XXX	0	2,334,817	2,316,793
	Other Instructional Programs-Instruction	11-4XX-100-XXX	0	1,150,886	252,412
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	7,084,526	7,386,697	7,459,278
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	46,685	13,032	5,014
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,398,623	1,933,998	1,801,599
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,571,748	1,617,222	1,734,658
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	0	94,412	173,590
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,925	11,519	11,518
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,180,088	2,074,232	2,187,794
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,619,580	1,492,465	1,714,473
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	50,918	75,894	112,153
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	339,170	312,835	364,592
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,909,608	1,874,078	1,843,998
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	76,812	65,028	65,026
	Undistributed Expenditures-Central Services	11-000-251-XXX	2,079,072	2,064,555	2,359,323
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,754,101	1,789,194	1,697,392
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	14,357,265	12,890,473	13,879,713
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	11,200,770	12,304,512	11,757,744
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	15,601,623	11,294,502	11,187,553
	Total Undistributed Expenditures			61,272,514	57,294,648
General Fund Current Expenses	Total General Current Expense		69,969,020	65,742,887	66,477,959

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	508,596	69,300	375,460
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,196,925	5,000	0
	Total Capital Outlay		1,705,521	74,300	375,460
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	4,578,986	4,934,755	4,940,807
	General Fund Contribution to School Based Budgeting	10-000-520-930	91,568,721	96,865,053	98,477,675
	General Fund Grand Total		167,822,248	167,616,995	170,271,901
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	85,438	199,242	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	2,191,158	2,422,556	2,421,742
	Support Services	20-218-200-XXX	16,248,878	16,325,027	16,351,952
	Facility Acquisition and Construction Services	20-218-400-XXX	16,448	0	0
	Total Preschool Education Aid	20-218-XXX-XXX	18,456,484	18,747,583	18,773,694
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	22,771	23,298	18,884
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	117,504	129,172	101,592
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	114,847	136,907	101,308
	Nonpublic Nursing Services	20-XXX-XXX-XXX	43,553	42,874	34,844
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	15,861	15,912	12,732
	Nonpublic Security Aid	20-XXX-XXX-XXX	67,312	66,300	53,880
	Adult Education	20-XXX-XXX-XXX	0	22,720	0
	Other	20-XXX-XXX-XXX	426,715	465,563	38,644
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	19,265,047	19,650,329	19,135,578
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	3,897,039	1,478,666	965,778
	Title II	20-XXX-XXX-XXX	479,456	136,213	56,121
	Title III	20-XXX-XXX-XXX	207,746	188,066	159,856
	Title IV	20-XXX-XXX-XXX	185,956	197,890	168,207
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	2,812,091	3,273,355	2,501,236
	Vocational Education	20-XXX-XXX-XXX	90,254	100,591	85,502
	Other	20-XXX-XXX-XXX	80,968	85,725	0
	Contribution to School Based Budgeting-Other Federal Projects	20-XXX-520-930	0	3,172,036	2,931,232
	Total Federal Projects	20-XXX-XXX-XXX	7,753,510	8,632,542	6,867,932

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		27,103,995	28,482,113	26,003,510
All Fund Expenses	Total Expenditures/Appropriations		194,926,243	196,099,108	196,275,411
Expenses Net of Transfers	Deduct Transfer: Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	863,872	755,888	931,362
	Total Expenditures Net of Transfers		194,062,371	195,343,220	195,344,049

## Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	0	0	1,035,907	1,035,907
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	110,777	777	777	777
	Legal Reserve	9,647,411	8,015,368	5,788,778	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	8,378,299	6,742,102	3,342,027	3,342,027
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,389	\$15,764	\$15,626	\$15,610	\$15,642
Total Classroom Instruction	\$9,334	\$9,635	\$9,980	\$9,807	\$9,637
Classroom-Salaries and Benefits	\$8,549	\$8,728	\$9,298	\$9,028	\$8,756
Classroom-General Supplies and Textbooks	\$283	\$337	\$284	\$309	\$295
Classroom-Purchased Services	\$503	\$570	\$397	\$470	\$586
Total Support Services	\$2,337	\$2,374	\$2,163	\$2,245	\$2,267
Support Services-Salaries and Benefits	\$1,994	\$2,012	\$1,823	\$1,885	\$1,908
Total Administrative Costs	\$1,440	\$1,402	\$1,371	\$1,397	\$1,372
Administration Salaries and Benefits	\$1,029	\$1,035	\$1,004	\$1,019	\$978
Total Operations and Maintenance of Plant	\$1,852	\$1,922	\$1,705	\$1,724	\$1,899
Operations and Maintenance-Salaries and Benefits	\$936	\$967	\$845	\$844	\$883
Board Contribution to Food Services	\$13	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$189	\$206	\$213	\$215	\$221
Total Equipment Costs	\$100	\$59	\$0	\$7	\$38
Legal Costs	\$13	\$18	\$16	\$15	\$15
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$0	\$280	\$327	\$298
Employee Benefits as a percentage of salaries*	41.61%	45.59%	44.14%	43.77%	41.86%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Advertised Blended Resource SBB Statement**

Source	Budget Category	2018-19	2019-20	2020-21
Resources	Adjustment for Prior Year Encumbrances	67,504	0	0
	General Fund Contribution (15-5200)	91,501,217	96,865,053	98,477,675
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	2,825,830	3,172,036	2,931,232
	Total SBB Resources	94,394,551	100,037,089	101,408,907
Appropriations	Instruction (15-XXX-100-XXX)	58,412,096	60,374,278	61,890,213
	Support Services (15-XXX-2XX-XXX)	35,935,811	39,662,811	39,518,694
	Equipment (15-XXX-XXX-73X)	46,644	0	0
	Total SBB Appropriations	94,394,551	100,037,089	101,408,907

**Unusual Revenues and Appropriations**

Line Number	Source	Amount	Explanation
100	City of Vineland	25,691,704	Tax Levy
150	Other LEA's	591,075	Tuition Revenue
190	Local LEA	591,075	Auditory Impaired Program
250	CCTEC	90,000	Sports/Activity buses to other high schools
260	Acenda and Youth Corp Rent	78,125	Office Rental Space
280	Surplus Used School Buses	50,000	End of useful life school buses
300	Public Buyer	50,000	Sale of Retired Buses
	Bank	80,000	Interest Income
	CCTEC	45,000	Athletic Payment
	CCTEC	40,000	Shared Service
	Public Buyer	150,000	Miscellaneous Income
315	Contracted Service	10,000	Bus Advertising

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Vineland has two shared service agreements with the local Vo-tech for payroll and communications	0
Insurance Coverages and Benefits	Vineland participates in 2 insurance buying consortiums	0
Municipal/Public Works	The District has numerous shared service agreements with the City of Vineland	0
	Vineland has numerous shared service agreements with the Cumb Co Improvement Authority	0
Purchasing	The District participate in numerous National and State purchasing cooperatives.	0
Recycling	The District participate in the County and City's recycling programs	0
Transportation Services, including Fuel	Vineland transports are activity and sports bussing for the local Vo-Tech. Both Districts gain in this arrangement.	0

Estimated Tax Rates

Municipality	Category	Amount
Vineland City	(A) General Fund School Levy	25,691,704
	(D) Total School Levy	25,691,704
	(B) Estimated Net Taxable Valuation (as of 03/03/20)	3,832,745,500
	(H) Estimated Equalized Valuation (as of 10/01/19)	3,947,168,655
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6703
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.6703
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6509
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6509

Employee Contract List for District

Name	Category	Measure
Dr. Danielle Sneathen	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$135,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,995
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,769
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	capped at 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Danielle Sneathen	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Joseph Rossi	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Personnel
	Base Annual Salary Amount	\$130,528
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Joseph Rossi	Total Allowances Amount	\$3,536
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$356
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,081
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	capped at 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dr. Mary Gruccio	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$185,576
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Mary Gruccio	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,136
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$44,121
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	capped at 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Mary Gruccio	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gene Mercoli	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$147,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,061
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,754
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped

Employee Contract List for District

Name	Category	Measure
Gene Mercoli	Contractual Post-Employment Benefit Description of Payout of Vacation days	capped at 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nathan Frey	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$140,097
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Nathan Frey	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,995
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$356
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,553
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	capped at 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Scott Musterel	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$114,212
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,376
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$356
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,571
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	capped at 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Scott Musterel	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Theresa Godlewski	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Education
	Base Annual Salary Amount	\$125,090
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Theresa Godlewski	Total Allowances Amount	\$3,336
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$356
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,245
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	capped at 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	