

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	3,885.0	3,787.0	4,372.0
On Roll Special Ed Full-Time	633.0	655.0	685.0
On Roll Special Ed Shared-Time	4.0		0.0
On Roll Subtotal	4,522.0	4,442.0	5,057.0
In Private School Placements	50.0	47.0	47.0
Sent to Other Districts Regular	2.0	3.0	3.0
Sent to Other Districts Special Ed	16.0	16.0	16.0
Received	2.0	3.0	1.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	40,082,343	40,954,080	42,473,162
	Total Tuition	10-1300	107,063	2,100	100,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	34,315	7,000	7,000
	Unrestricted Miscellaneous Revenues	10-1XXX	783,018	110,000	108,037
	Interest Earned on Maintenance Reserve	10-1XXX	2,500	2,500	2,500
	Interest Earned on Capital Reserve Funds	10-1XXX	5,000	5,000	5,000
	Total Revenues from Local Sources		41,014,239	41,080,680	42,695,699
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	625,449	625,449	625,449
	Extraordinary Aid	10-3131	503,698	500,000	500,000
	Categorical Special Education Aid	10-3132	3,112,840	3,112,840	3,112,840
	Equalization Aid	10-3176	22,910,926	25,275,095	27,771,255
	Categorical Security Aid	10-3177	1,686,624	1,686,624	1,686,624
	Other State Aids	10-3XXX	104,110	0	0
	Total Revenues from State Sources		28,943,647	31,200,008	33,696,168
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	163,554	123,785	118,380
	Total Revenues from Federal Sources		163,554	123,785	118,380
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	720,995	720,995
	Transfers from Other Funds	10-5200	1,011,522	515,000	0
	Adjustment for Prior Year Encumbrances		0	502,380	0
	Actual Revenues (Over)/Under Expenditures		-1,105,032	0	0
General Fund Revenues	Total Operating Budget		70,027,930	74,142,848	77,231,242
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	60,094	50,000	50,000
	Total Revenues from Local Sources	20-1XXX	60,094	50,000	50,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	0	892,452	3,104,124
	Other Restricted Entitlements	20-32XX	178,283	136,637	136,637
	Total Revenues from State Sources		178,283	1,029,089	3,240,761

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,359,085	1,142,520	1,142,520
	Title II	20-4451-4455	145,537	187,383	187,383
	Title III	20-4491-4494	46,255	69,343	69,343
	Title IV	20-4471-4474	63,679	65,852	65,852
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,151,193	1,136,709	1,136,709
	Vocational Education	20-4430	48,272	52,977	52,977
	Total Revenues from Federal Sources		2,814,021	2,654,784	2,654,784
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergartenindergarten	20-5200	0	0	499,812
Special Revenue Fund Revenues	Total Grants and Entitlements		3,052,398	3,733,873	6,445,357
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,604,063	1,892,376	1,796,059
	Total Revenues from Local Sources		1,604,063	1,892,376	1,796,059
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	2,299,164	1,181,041
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,604,063	4,191,540	2,977,100
Debt Service Fund Revenues	Total Repayment of Debt		1,604,063	4,191,540	2,977,100
All Fund Revenues	Total Revenues/Sources		74,684,391	82,068,261	86,653,699
Revenues Net of Transfers	Deduct Transfer: Transfers from Operating Budget-Pre-Kindergartenindergarten	20-5200	0	0	499,812
	Total Revenues/Sources Net of Transfers		74,684,391	82,068,261	86,153,887

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	20,601,561	21,008,942	23,987,702
	Special Education-Instruction	11-2XX-100-XXX	6,598,374	6,810,624	6,228,223
	Basic Skills/Remedial-Instruction	11-230-100-XXX	966,614	974,536	0
	Bilingual Education-Instruction	11-240-100-XXX	1,037,944	1,039,212	1,160,599
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	192,988	203,239	248,660
	School-Sponsored Athletics-Instruction	11-402-100-XXX	595,529	715,158	761,663
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,031,034	4,541,381	4,385,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	984,910	1,004,168	960,596
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,428,718	1,231,559	1,267,650
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	695,380	882,372	882,154
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,267,985	1,294,434	1,497,316
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,826,585	2,000,265	1,943,458
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	21,704	93,719	80,000
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	326,020	327,681	358,729
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	468	7,149	0
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	2,070,484	2,503,586	2,557,335
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	4,103,625	4,534,594	4,721,171
	Undistributed Expenditures-Central Services	11-000-251-XXX	714,115	731,355	844,395
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	882,086	969,790	1,051,441
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,075,500	5,417,270	5,439,856
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,345,344	3,365,192	3,498,047
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	11,427,980	12,364,443	12,626,500
	Total Undistributed Expenditures		38,201,938	41,268,958	42,113,648
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	2,500	2,500
General Fund Current Expenses	Total General Current Expense		68,194,948	72,023,169	74,502,995

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	49,044	215,453	365,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,351,224	1,291,588	1,572,935
	Interest Deposit to Capital Reserve	10-604	0	5,000	5,000
	Total Capital Outlay		1,400,268	1,512,041	1,942,935
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	12,285	12,282	42,500
	Total Summer School	13-422-X00-XXX	12,285	12,282	42,500
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	12,285	12,282	42,500
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	420,429	595,356	742,812
	General Fund Grand Total		70,027,930	74,142,848	77,231,242
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	60,094	50,000	50,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	0	523,176	1,401,545
	Support Services	20-218-200-XXX	0	284,276	1,749,087
	Facility Acquisition and Construction Services	20-218-400-XXX	0	85,000	453,304
	Total Preschool Education Aid	20-218-XXX-XXX	0	892,452	3,603,936
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	7,944	6,747	6,747
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	59,152	0	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	17,701	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	14,453	12,416	12,416
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,187	4,608	4,608
	Nonpublic Security Aid	20-XXX-XXX-XXX	14,237	19,200	19,200
	Other	20-XXX-XXX-XXX	59,609	93,666	93,666
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	178,283	1,029,089	3,740,573
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,359,085	1,142,520	1,142,520
	Title II	20-XXX-XXX-XXX	145,537	187,383	187,383
	Title III	20-XXX-XXX-XXX	46,255	69,343	69,343
	Title IV	20-XXX-XXX-XXX	63,679	65,852	65,852
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,151,193	1,136,709	1,136,709
	Vocational Education	20-XXX-XXX-XXX	48,272	52,977	52,977
	Total Federal Projects	20-XXX-XXX-XXX	2,814,021	2,654,784	2,654,784

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		3,052,398	3,733,873	6,445,357
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,604,063	4,191,540	2,977,100
	Total Debt Service Funds		1,604,063	4,191,540	2,977,100
All Fund Expenses	Total Expenditures/Appropriations		74,684,391	82,068,261	86,653,699
Expenses Net of Transfers	Deduct Transfer: Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	0	0	499,812
	Total Expenditures Net of Transfers		74,684,391	82,068,261	86,153,887

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	2,386,149	3,339,910	3,344,910	3,349,910
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	228,536	518,672	521,172	523,672
	Legal Reserve	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,833,766	1,879,222	2,193,804	1,472,809
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,880	\$13,499	\$13,629	\$14,517	\$13,542
Total Classroom Instruction	\$7,817	\$8,194	\$8,219	\$8,721	\$8,139
Classroom-Salaries and Benefits	\$7,407	\$7,862	\$7,887	\$8,363	\$7,840
Classroom-General Supplies and Textbooks	\$395	\$317	\$316	\$342	\$280
Classroom-Purchased Services	\$16	\$15	\$16	\$17	\$19
Total Support Services	\$1,639	\$1,767	\$1,775	\$1,926	\$1,871
Support Services-Salaries and Benefits	\$1,356	\$1,427	\$1,445	\$1,575	\$1,494
Total Administrative Costs	\$1,837	\$1,910	\$1,938	\$2,061	\$1,922
Administration Salaries and Benefits	\$1,397	\$1,487	\$1,545	\$1,639	\$1,534
Total Operations and Maintenance of Plant	\$1,287	\$1,340	\$1,357	\$1,454	\$1,280
Operations and Maintenance-Salaries and Benefits	\$910	\$968	\$977	\$1,022	\$895
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$215	\$216	\$239	\$251	\$242
Total Equipment Costs	\$87	\$11	\$0	\$68	\$164
Legal Costs	\$143	\$92	\$65	\$68	\$60
Employee Benefits as a percentage of salaries*	26.71%	26.60%	28.85%	27.73%	27.40%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
170	Bloomfield BOE	50,000	Special Ed student to attend BHS
300	Miscellaneous	100,000	Miscellaneous Revenues generated through the school year

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of NJSIG for property, casualty, worker's comp & liability coverage	0
	Member of State Health Benefits Plan for Health coverage	0
Nursing Services	Work with Delta T Group of NJ for Substitute Nursing Services	0
Others	Partner with Nutley, Garfield & Bloomfield for bussing	0
	Member of Alliance of Competitive Electrical Services (ACES) for electric & natural gas co-op purchasing	0
	Partner with Township of Belleville for 4 Resource Officers throughout school district for safety & security	0
	Partner with Township of Belleville for Police Officers during graduation & sporting events	0
	Partner with Township of Belleville on Safety Grant to purchase Sielox class A lockdown security software for the HS	10,000
	Partner with Township of Belleville for purchase of 5 Field Pro Lightning Detectors for Safety on all fields	8,188
Professional Staff Development	Partner with Township of Belleville for usage of Maintenance staff for events such as rec, 4th of July, various parades, movie nights, etc.	0
	Partner with Montclair State University for PD	0
Purchasing	Partner with Mt Olive BOE & Sparta BOE for Admin PD	0
	Member of Ed Data Time & Material Bid for purchasing	0
Special Education Services	Member of Ed Data/Middlesex Ed Serv Comm/Hunterdon Cty Ed Services/Bergen Cty Co-op/Sussex Cty Regional Co-op for purchasing	0
	Work with Innovative Therapy LLC for all OT/PT services	0
Staffing - Other	Work with Insight and Swing Education for Substitute Teachers	0
Transportation Services, including Fuel	Partner with Township of Belleville for bussing of rec program kids and purchase of gasoline and diesel fuel	0

Estimated Tax Rates

Municipality	Category	Amount
Belleville Town	(A) General Fund School Levy	42,473,162
	(D) Total School Levy	44,269,221
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	3,111,700,250
	(H) Estimated Equalized Valuation (as of 10/01/19)	3,140,850,326
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.3650
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.4227
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.3523
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.4095

Employee Contract List for District

Name	Category	Measure
Donna Dente	Job Title	Secretary
	Job Title II	Human Resources
	Base Annual Salary Amount	\$78,865
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$15,000 per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Donna Dente	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None
	Additional Comment 1	None
	Additional Comment 2	None
	Additional Comment 3	None
Jeff Perrapato	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$105,560
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Jeff Perrapato	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$15,000 per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None
	Additional Comment 1	None
Additional Comment 2	None	
Additional Comment 3	None	
Joanne Conway	Job Title	Secretary
	Job Title II	BA
	Base Annual Salary Amount	\$78,720
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Joanne Conway	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$15,000 per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None	

Employee Contract List for District

Name	Category	Measure
Joanne Conway	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None
	Additional Comment 1	None
	Additional Comment 2	None
	Additional Comment 3	None
Laura Danziger	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$89,646
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$15,000 per contract	

Employee Contract List for District

Name	Category	Measure
Laura Danziger	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None
	Additional Comment 1	None
	Additional Comment 2	None
Additional Comment 3	None	
Matthew Paladino	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$155,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Matthew Paladino	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$15,000 per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None
	Additional Comment 1	None
Additional Comment 2	None	
Additional Comment 3	None	

Employee Contract List for District

Name	Category	Measure
Pamela Pittman	Job Title	Secretary
	Job Title II	Payroll
	Base Annual Salary Amount	\$78,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$15,000 per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Pamela Pittman	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None
	Additional Comment 1	None
	Additional Comment 2	None
	Additional Comment 3	None
Rich Henry	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	B&G
	Base Annual Salary Amount	\$116,464
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Rich Henry	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$20
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$15,000 per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None
	Additional Comment 1	None
Additional Comment 2	None	
Additional Comment 3	None	
Richard Tomko	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$238,058
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Richard Tomko	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$12,780
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of sick days at per diem rate in contract not to exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None	

Employee Contract List for District

Name	Category	Measure
Richard Tomko	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None
	Additional Comment 1	None
	Additional Comment 2	None
	Additional Comment 3	None
Tom Egan	Job Title	State Fiscal Monitor
	Job Title II	None Reported
	Base Annual Salary Amount	\$75,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	05/13/19
	End Date of Contract	05/12/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0	
Contractual Post-Employment Benefit Description of Payout of Sick days	None	

Employee Contract List for District

Name	Category	Measure
Tom Egan	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None
	Additional Comment 1	None
	Additional Comment 2	None
	Additional Comment 3	None