

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	1,401.0	1,383.0	1,409.0
On Roll Special Ed Full-Time	285.0	267.0	308.0
On Roll Subtotal	1,686.0	1,650.0	1,717.0
In Private School Placements	38.0	36.0	38.0
Sent to Other Districts Regular	0.0	1.0	0.0
Sent to Other Districts Special Ed	2.0		0.0
Received	5.0	5.0	2.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	36,277,785	37,349,282	38,096,268
	Total Tuition	10-1300	205,107	149,964	80,000
	Unrestricted Miscellaneous Revenues	10-1XXX	677,036	375,000	445,000
	Total Revenues from Local Sources		37,159,928	37,874,246	38,621,268
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	479,086	479,086	479,086
	Extraordinary Aid	10-3131	579,130	0	0
	Categorical Special Education Aid	10-3132	882,967	1,044,551	1,286,352
	Categorical Security Aid	10-3177	29,634	29,634	29,634
	Other State Aids	10-3XXX	75,980	0	0
	Total Revenues from State Sources		2,046,797	1,553,271	1,795,072
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	753,036	771,532
	Withdrawal from Capital Reserve for Local Share	10-307	0	75,000	250,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,206,378	0
	Withdrawal from Maintenance Reserve	10-310	0	127,000	0
	Adjustment for Prior Year Encumbrances		0	519,490	0
	Actual Revenues (Over)/Under Expenditures		-1,796,678	0	0
General Fund Revenues	Total Operating Budget		37,410,047	42,108,421	41,437,872
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	20,464	16,195	0
	Total Revenues from Local Sources	20-1XXX	20,464	16,195	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	59,293	77,342	21,000
	Title II	20-4451-4455	15,656	20,166	12,000
	Title IV	20-4471-4474	9,400	3,000	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	302,895	308,676	230,000
	Total Revenues from Federal Sources		387,244	409,184	263,000
Special Revenue Fund Revenues	Total Grants and Entitlements		407,708	425,379	263,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,059,950	2,000,300	1,932,160
	Total Revenues from Local Sources		2,059,950	2,000,300	1,932,160

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Debt Service Fund Revenues from Other Sources	Withdrawal from Debt Service Reserve	40-313	0	116,600	118,153
	Total Local Repayment of Debt		2,059,950	2,116,900	2,050,313
	Actual Revenues (Over)/Under Expenditures		116,600	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,176,550	2,116,900	2,050,313
All Fund Revenues	Total Revenues/Sources		39,994,305	44,650,700	43,751,185
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		39,994,305	44,650,700	43,751,185

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	12,291,325	12,764,113	12,989,246
	Special Education-Instruction	11-2XX-100-XXX	2,408,550	2,489,119	2,417,656
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	350,602	355,122	358,426
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,242,043	1,346,363	1,354,053
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,845,271	2,999,980	3,006,256
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	102,821	111,135	116,906
	Undistributed Expenditures-Health Services	11-000-213-XXX	187,835	197,882	236,107
	Undistributed Expenditures-Guidance	11-000-218-XXX	847,304	888,935	913,571
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,014,474	1,272,708	1,194,305
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	429,812	471,699	584,871
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	443,408	559,672	567,792
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	700,578	814,950	786,074
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,701,544	1,756,381	1,782,555
	Undistributed Expenditures-Central Services	11-000-251-XXX	455,471	487,496	490,178
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	177,023	122,001	37,516
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,546,859	4,162,113	4,156,428
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,526,767	2,575,366	2,653,088
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,672,655	7,190,640	7,459,474
	Total Undistributed Expenditures		20,651,822	23,610,958	23,985,121
	General Fund Current Expenses	Total General Current Expense		36,944,342	40,565,675
Capital Outlay	Equipment	12-XXX-XXX-730	0	110,000	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	465,705	1,432,746	333,370
	Total Capital Outlay		465,705	1,542,746	333,370
General Fund Expenses and Transfers	General Fund Grand Total		37,410,047	42,108,421	41,437,872
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	20,464	16,195	0

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	59,293	77,342	21,000
	Title II	20-XXX-XXX-XXX	15,656	20,166	12,000
	Title IV	20-XXX-XXX-XXX	9,400	3,000	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	302,895	308,676	230,000
	Total Federal Projects	20-XXX-XXX-XXX	387,244	409,184	263,000
Special Revenue Fund Expenses	Total Special Revenue Funds		407,708	425,379	263,000
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,176,550	2,116,900	2,050,313
	Total Debt Service Funds		2,176,550	2,116,900	2,050,313
All Fund Expenses	Total Expenditures/Appropriations		39,994,305	44,650,700	43,751,185
Expenses Net of Transfers	Total Expenditures Net of Transfers		39,994,305	44,650,700	43,751,185

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	7,154,349	8,353,816	7,072,438	6,822,438
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	229,403	356,403	201,453	201,453
	Legal Reserve	1,004,074	1,004,074	500,000	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	351,353	234,753	118,153	0
Unrestricted	General Operating Budget	1,466,772	1,652,273	1,103,311	831,779
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,274	\$18,712	\$19,497	\$21,206	\$20,644
Total Classroom Instruction	\$10,520	\$10,826	\$11,108	\$11,966	\$11,688
Classroom-Salaries and Benefits	\$9,894	\$10,130	\$10,370	\$11,108	\$10,994
Classroom-General Supplies and Textbooks	\$291	\$286	\$289	\$327	\$262
Classroom-Purchased Services	\$335	\$411	\$449	\$531	\$432
Total Support Services	\$2,267	\$2,196	\$2,393	\$2,673	\$2,656
Support Services-Salaries and Benefits	\$1,979	\$1,932	\$2,058	\$2,246	\$2,234
Total Administrative Costs	\$2,106	\$2,196	\$2,301	\$2,439	\$2,279
Administration Salaries and Benefits	\$1,834	\$1,903	\$1,988	\$2,088	\$1,928
Total Operations and Maintenance of Plant	\$2,319	\$2,380	\$2,546	\$2,885	\$2,810
Operations and Maintenance-Salaries and Benefits	\$1,287	\$1,331	\$1,380	\$1,478	\$1,576
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,057	\$1,111	\$1,146	\$1,240	\$1,206
Total Equipment Costs	\$0	\$0	\$62	\$67	\$0
Legal Costs	\$33	\$45	\$57	\$73	\$58
Employee Benefits as a percentage of salaries*	26.25%	26.37%	32.26%	32.45%	32.79%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Morris Essex Insurance Group	0
	SAIF	0
Purchasing	Ed-Data	0
	Hunterdon County Educational Services Commission	0
	Educational Services Commission of NJ	0
Transportation Services, including Fuel	Sussex County Regional Cooperative- Special Education Busing with Sending Districts	0
	Essex Regional Educational Services Commission	0

Estimated Tax Rates

Municipality	Category	Amount
Essex Fells	(A) General Fund School Levy	3,123,228
	(D) Total School Levy	3,281,631
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	817,715,300
	(H) Estimated Equalized Valuation (as of 10/01/19)	822,732,348
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.3819
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.4013
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.3796
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.3989
Fairfield	(A) General Fund School Levy	17,102,877
	(D) Total School Levy	17,970,298
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	2,608,105,459
	(H) Estimated Equalized Valuation (as of 10/01/19)	3,257,193,985
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6558
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.6890
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5251
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.5517
North Caldwell	(A) General Fund School Levy	8,847,293
	(D) Total School Levy	9,296,008
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	1,619,144,100
	(H) Estimated Equalized Valuation (as of 10/01/19)	1,820,022,931
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.5464
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.5741
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.4861
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.5108
Roseland	(A) General Fund School Levy	9,002,952
	(D) Total School Levy	9,549,745
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	1,673,161,300
	(H) Estimated Equalized Valuation (as of 10/01/19)	1,783,266,161
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.5381

Estimated Tax Rates

Municipality	Category	Amount
Roseland	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.5708
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.5049
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.5355

Employee Contract List for District

Name	Category	Measure
Damion Macioci	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$165,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,749
	Total Bonuses Amount	\$9,620
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,039
	Contractual Post-Employment Benefit Description of Payout of Sick days	max payout \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout of 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	3 days max
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Damion Macioci	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kathleen Straus	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$97,601
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0	
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Kathleen Straus	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,167
	Contractual Post-Employment Benefit Description of Payout of Sick days	max payout \$20,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	maximum 3 days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Melissa Kida	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$155,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Melissa Kida	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,520
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,200
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,900
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	25 days max
	Contractual Post-Employment Benefit Description of Payout of Personal days	3 days max
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Melissa Kida	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Scott Burrows	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology Supervisor
	Base Annual Salary Amount	\$121,411
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,520
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,647
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout \$15,000

Employee Contract List for District

Name	Category	Measure
Scott Burrows	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	maximum 3 days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Taulant Feti	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of B&G
	Base Annual Salary Amount	\$122,489
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Taulant Feti	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,520
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,759
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	maximum 3 days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported