

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	2,415.0	2,686.0	3,583.0
On Roll Regular Shared-Time		1.0	0.0
On Roll Special Ed Full-Time	340.0	398.0	453.0
On Roll Subtotal	2,755.0	3,085.0	4,036.0
In Private School Placements	31.0	30.0	0.0
Sent to Contracted Preschool	865.0	870.0	0.0
Sent to Other Districts Special Ed	28.0	30.0	5.0
Received	3.0	5.0	0.0
In State Facilities	2.0	1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	45,829,191	48,306,832	53,114,030
	Total Tuition	10-1300	149,361	130,000	130,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	66,689	0	0
	Rents and Royalties	10-1910	515,986	1,025,000	1,025,000
	Private Contributions	10-1920	0	0	46,271
	Unrestricted Miscellaneous Revenues	10-1XXX	727,661	360,000	360,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	1,200	200	200
	Interest Earned on Maintenance Reserve	10-1XXX	2,700	1,800	1,800
	Interest Earned on Capital Reserve Funds	10-1XXX	6,400	6,400	300
	Total Revenues from Local Sources			47,299,188	49,830,232
General Fund Revenues from State Sources	School Choice Aid	10-3116	2,357,767	2,408,621	2,255,457
	Categorical Transportation Aid	10-3121	124,453	124,453	124,453
	Extraordinary Aid	10-3131	543,189	300,000	300,000
	Categorical Special Education Aid	10-3132	1,604,666	1,604,666	1,604,666
	Categorical Security Aid	10-3177	750,149	750,149	750,149
	Adjustment Aid	10-3178	5,104,311	4,603,039	3,906,844
	Total Revenues from State Sources			10,484,535	9,790,928
General Fund Revenues from Federal Sources	Impact Aid-8002 Or 8003 General	10-4101	17,501	80,000	94,000
	Medicaid Reimbursement	10-4200	118,928	90,000	111,633
	Total Revenues from Federal Sources			136,429	170,000
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,167,222	1,500,000
	Actual Revenues (Over)/Under Expenditures		2,715,278	0	0
General Fund Revenues	Total Operating Budget		60,635,430	60,958,382	65,324,803
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	38,082	6,900	6,900
	Total Revenues from Local Sources	20-1XXX	38,082	6,900	6,900

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	94,001	456,041	666,956
	Preschool Education Aid	20-3218	12,195,346	14,052,783	15,334,548
	Other Restricted Entitlements	20-32XX	889,463	830,913	464,004
	Total Revenues from State Sources		13,178,810	15,339,737	16,465,508
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	926,820	842,109	702,822
	Title II	20-4451-4455	69,209	65,324	21,064
	Title III	20-4491-4494	660	6,048	4,167
	Title IV	20-4471-4474	8,642	40,690	30,517
	I.D.E.A. Part B (Handicapped)	20-4420-4429	985,532	914,061	914,061
	Total Revenues from Federal Sources		1,990,863	1,868,232	1,672,631
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergartenindergarten	20-5200	344,820	344,820	344,820
Special Revenue Fund Revenues	Total Grants and Entitlements		15,552,575	17,559,689	18,489,859
All Fund Revenues	Total Revenues/Sources		76,188,005	78,518,071	83,814,662
Revenues Net of Transfers	Deduct Transfer: Transfers from Operating Budget-Pre-Kindergartenindergarten	20-5200	344,820	344,820	344,820
	Total Revenues/Sources Net of Transfers		75,843,185	78,173,251	83,469,842

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	861,533	825,053	877,957	
	Special Education-Instruction	11-2XX-100-XXX	71,941	21,000	23,301	
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	111,241	122,739	117,889	
	Summer School	11-422-XXX-XXX	192,537	212,227	177,946	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,573,205	2,924,139	2,609,433	
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	176,556	181,773	59,890	
	Undistributed Expenditures-Health Services	11-000-213-XXX	12,691	54,763	51,795	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	874,373	884,569	833,691	
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,214,404	1,256,151	1,139,543	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,427,550	1,576,071	1,635,420	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	469,905	466,791	688,424	
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	486,548	428,944	411,720	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	0	7,300	7,300	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,022,554	1,042,604	1,165,130	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,500	3,225	0	
	Undistributed Expenditures-Central Services	11-000-251-XXX	791,377	710,227	662,368	
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	125,297	142,212	378,072	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,093,371	4,983,315	5,220,301	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,770,665	1,808,322	1,938,318	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,411,440	3,619,693	4,454,382	
	Undistributed Expenditures-Food Services	11-000-310-930	0	250,000	250,000	
	Total Undistributed Expenditures			19,451,436	20,340,099	21,505,787
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,800	1,800
Interest Earned on Current Expense Emergency Res		10-607	0	200	200	
General Fund Current Expenses	Total General Current Expense		20,688,688	21,523,118	22,704,880	

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	25,000	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,081,673	992,500	1,324,130
	Interest Deposit to Capital Reserve	10-604	0	6,400	300
	Total Capital Outlay		2,081,673	1,023,900	1,324,430
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	0	0	300,000
	Total Summer School	13-422-X00-XXX	0	0	300,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	0	0	300,000
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	10,097,548	10,385,484	10,339,573
	General Fund Contribution to School Based Budgeting	10-000-520-930	27,767,521	28,025,880	30,655,920
	General Fund Grand Total		60,635,430	60,958,382	65,324,803
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	38,082	6,900	6,900
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	0	768,419	0
	Support Services	20-218-200-XXX	12,634,167	14,075,225	16,346,324
	Facility Acquisition and Construction Services	20-218-400-XXX	0	10,000	0
	Total Preschool Education Aid	20-218-XXX-XXX	12,634,167	14,853,644	16,346,324
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	56,255	47,886	42,141
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	71,402	93,515	60,535
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	156,351	164,131	133,032
	Nonpublic Nursing Services	20-XXX-XXX-XXX	103,790	88,222	78,352
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	43,675	37,710	28,782
	Nonpublic Security Aid	20-XXX-XXX-XXX	149,370	136,425	121,162
	Other	20-XXX-XXX-XXX	308,620	263,024	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	13,523,630	15,684,557	16,810,328
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	442,527	355,545	309,975
	Title II	20-XXX-XXX-XXX	32,151	28,086	21,064
	Title III	20-XXX-XXX-XXX	660	6,048	4,167
	Title IV	20-XXX-XXX-XXX	8,642	40,690	30,517
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	985,532	914,061	914,061
	Contribution to School Based Budgeting-Other Federal Projects	20-XXX-520-930	521,351	523,802	392,847

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Expenses for Federal Projects	Total Federal Projects	20-XXX-XXX-XXX	1,990,863	1,868,232	1,672,631
Special Revenue Fund Expenses	Total Special Revenue Funds		15,552,575	17,559,689	18,489,859
All Fund Expenses	Total Expenditures/Appropriations		76,188,005	78,518,071	83,814,662
Expenses Net of Transfers	Deduct Transfer: Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	344,820	344,820	344,820
	Total Expenditures Net of Transfers		75,843,185	78,173,251	83,469,842

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	3,120,070	2,121,258	2,127,658	2,127,958
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,110,333	615,833	617,633	619,433
	Legal Reserve	2,046,193	1,167,222	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	563,764	37,440	37,640	37,840
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,321,966	1,186,135	2,714,168	1,214,168
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$23,876	\$23,793	\$24,267	\$21,575	\$16,012
Total Classroom Instruction	\$12,222	\$12,462	\$12,501	\$11,114	\$8,357
Classroom-Salaries and Benefits	\$11,589	\$11,822	\$11,780	\$10,473	\$7,837
Classroom-General Supplies and Textbooks	\$468	\$518	\$555	\$493	\$280
Classroom-Purchased Services	\$165	\$122	\$166	\$148	\$240
Total Support Services	\$5,155	\$5,240	\$5,826	\$5,180	\$3,584
Support Services-Salaries and Benefits	\$4,384	\$4,506	\$4,700	\$4,179	\$2,913
Total Administrative Costs	\$2,105	\$2,121	\$2,105	\$1,871	\$1,511
Administration Salaries and Benefits	\$1,661	\$1,636	\$1,633	\$1,452	\$1,101
Total Operations and Maintenance of Plant	\$3,228	\$3,055	\$2,907	\$2,585	\$1,886
Operations and Maintenance-Salaries and Benefits	\$2,039	\$1,941	\$1,693	\$1,505	\$1,101
Board Contribution to Food Services	\$294	\$0	\$124	\$110	\$77
Total Extracurricular Costs	\$853	\$897	\$780	\$694	\$553
Total Equipment Costs	\$3	\$0	\$17	\$15	\$0
Legal Costs	\$53	\$60	\$49	\$44	\$31
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$290	\$268	\$259	\$230	\$122
Employee Benefits as a percentage of salaries*	29.05%	29.32%	35.44%	35.44%	32.17%

*Does not include pension and social security paid by the State on-behalf of the district.
 **Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB Statement

Source	Budget Category	2018-19	2019-20	2020-21
Resources	Adjustment for Prior Year Encumbrances	0	0	0
	General Fund Contribution (15-5200)	27,767,522	28,025,880	30,655,920
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	521,350	523,802	392,847
	Total SBB Resources	28,288,872	28,549,682	31,048,767
Appropriations	Instruction (15-XXX-100-XXX)	19,609,965	18,726,007	21,427,859
	Support Services (15-XXX-2XX-XXX)	8,678,907	9,823,675	9,620,908
	Equipment (15-XXX-XXX-73X)	0	0	0
	Total SBB Appropriations	28,288,872	28,549,682	31,048,767

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	NJSIG and PIPNJ	0
Purchasing	HCESC, ESCNJ. Ed Data, ACES	0

Estimated Tax Rates

Municipality	Category	Amount
Hoboken City	(A) General Fund School Levy	50,710,431
	(D) Total School Levy	50,710,431
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	11,719,354,041
	(H) Estimated Equalized Valuation (as of 10/01/19)	17,538,757,640
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.4327
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.4327
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.2891
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.2891

Employee Contract List for District

Name	Category	Measure
Christine Johnson	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$181,545
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,780
	Total Bonuses Amount	\$26,695
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,439
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	35 Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Day Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christine Johnson	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gregory Werner	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$126,538
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Gregory Werner	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,033
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	35 Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Day Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Joyce A. Goode	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$165,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Joyce A. Goode	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/02/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,279
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	35 Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Day Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Joyce A. Goode	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mallory Sullivan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources Manager
	Base Annual Salary Amount	\$76,831
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,885
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,865
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum	

Employee Contract List for District

Name	Category	Measure
Mallory Sullivan	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Day Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Cook	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Robert Cook	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,731
	Contractual Post-Employment Benefit Description of Payout of Sick days	12 Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Day Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Sandra Rodrigues-Gomez	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$171,350
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,180
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,066
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	35 Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Day Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Sandra Rodrigues-Gomez	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Timothy Calligy	Job Title	Assistant Director
	Job Title II	None Reported
	Base Annual Salary Amount	\$157,920
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Timothy Calligy	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,259
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	35 Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Day Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Victoria Lopez	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$93,450
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Victoria Lopez	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,783
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Day Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Victoria Lopez	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported