

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	1,972.0	1,975.0	2,014.0
On Roll Special Ed Full-Time	315.0	311.0	311.0
On Roll Subtotal	2,287.0	2,286.0	2,325.0
In Private School Placements	13.0	12.0	18.0
Sent to Other Districts Special Ed	5.0	5.0	2.0
Received	6.0	4.0	0.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	35,360,770	36,067,984	36,789,344
	Total Tuition	10-1300	87,780	82,500	45,000
	Rents and Royalties	10-1910	66,514	70,000	70,000
	Unrestricted Miscellaneous Revenues	10-1XXX	144,978	585,000	90,001
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	125	125
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1,076	1,076
	Total Revenues from Local Sources		35,660,042	36,806,785	36,995,646
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	546,399	546,399	546,399
	Extraordinary Aid	10-3131	204,271	135,000	135,000
	Categorical Special Education Aid	10-3132	905,004	1,119,390	1,452,664
	Categorical Security Aid	10-3177	191,170	191,170	191,170
	Other State Aids	10-3XXX	27,840	0	0
	Total Revenues from State Sources		1,874,684	1,991,959	2,325,233
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	66,953	40,100
	Cares/SEMI Or ARRA/SEMI Revenue	10-4210	44,458	0	0
	Total Revenues from Federal Sources		44,458	66,953	40,100
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	200,000	111,508
	Withdrawal from Capital Reserve for Local Share	10-307	0	1,525,150	2,252,500
	Adjustment for Prior Year Encumbrances		0	310,204	0
	Actual Revenues (Over)/Under Expenditures		-768,484	0	0
General Fund Revenues	Total Operating Budget		36,810,700	40,901,051	41,724,987
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	482,249	405,210	344,429
	Title II	20-4451-4455	79,140	109,578	93,141
	Title III	20-4491-4494	25,331	25,852	21,974
	Title IV	20-4471-4474	19,513	34,794	29,575
	I.D.E.A. Part B (Handicapped)	20-4420-4429	415,046	629,262	534,872
	Total Revenues from Federal Sources		1,021,279	1,204,696	1,023,991
Special Revenue Fund Revenues	Total Grants and Entitlements		1,021,279	1,204,696	1,023,991

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,554,633	1,534,459	1,512,240
	Total Revenues from Local Sources		1,554,633	1,534,459	1,512,240
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	645,142	640,416	637,160
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		2,199,775	2,174,875	2,149,400
Debt Service Fund Revenues	Total Repayment of Debt		2,199,775	2,174,875	2,149,400
All Fund Revenues	Total Revenues/Sources		40,031,754	44,280,622	44,898,378
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		40,031,754	44,280,622	44,898,378

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	12,293,109	12,441,344	12,826,387
	Special Education-Instruction	11-2XX-100-XXX	3,246,183	3,546,534	3,770,322
	Basic Skills/Remedial-Instruction	11-230-100-XXX	62,026	173,671	65,026
	Bilingual Education-Instruction	11-240-100-XXX	140,666	210,668	215,992
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	226,168	282,935	207,475
	School-Sponsored Athletics-Instruction	11-402-100-XXX	649,477	685,512	679,293
	Other Instructional Programs-Instruction	11-4XX-100-XXX	87,798	97,216	100,231
	Community Services Programs/Operations	11-800-330-XXX	35,023	35,042	38,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,220,771	1,582,331	1,412,127
	Undistributed Expenditures-Health Services	11-000-213-XXX	409,068	424,223	435,216
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	361,314	357,464	395,546
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	410,024	313,000	334,960
	Undistributed Expenditures-Guidance	11-000-218-XXX	739,936	794,154	814,510
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	855,770	1,009,414	1,026,709
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	111,594	175,630	146,006
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	234,243	186,494	182,579
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	11,965	40,900	32,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	922,827	1,006,141	959,532
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,725,162	1,650,970	1,711,274
	Undistributed Expenditures-Central Services	11-000-251-XXX	520,279	622,254	619,823
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	413,280	340,217	333,004
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,761,096	4,283,785	3,830,775
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,398,979	1,489,023	1,554,588
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,455,243	7,344,955	7,553,536
	Total Undistributed Expenditures		19,551,551	21,620,955	21,342,685
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
	Interest Earned on Current Expense Emergency Res	10-607	0	125	125
General Fund Current Expenses	Total General Current Expense		36,292,001	39,094,102	39,245,636

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	95,978	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	220,330	55,872	55,872
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	1,525,150	2,252,500
	Interest Deposit to Capital Reserve	10-604	0	1,076	1,076
	Total Capital Outlay		316,308	1,582,098	2,309,448
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	202,391	224,851	169,903
	General Fund Grand Total		36,810,700	40,901,051	41,724,987
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	482,249	405,210	344,429
	Title II	20-XXX-XXX-XXX	79,140	109,578	93,141
	Title III	20-XXX-XXX-XXX	25,331	25,852	21,974
	Title IV	20-XXX-XXX-XXX	19,513	34,794	29,575
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	415,046	629,262	534,872
	Total Federal Projects	20-XXX-XXX-XXX	1,021,279	1,204,696	1,023,991
Special Revenue Fund Expenses	Total Special Revenue Funds		1,021,279	1,204,696	1,023,991
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,199,775	2,174,875	2,149,400
	Total Debt Service Funds		2,199,775	2,174,875	2,149,400
All Fund Expenses	Total Expenditures/Appropriations		40,031,754	44,280,622	44,898,378
Expenses Net of Transfers	Total Expenditures Net of Transfers		40,031,754	44,280,622	44,898,378

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	4,149,830	4,811,500	3,287,426	1,036,002
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	200,000	525,000	525,100	525,200
	Legal Reserve	500,000	300,000	100,000	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	300,000	300,125	300,250
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	752,910	823,325	823,325	811,817
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,877	\$14,821	\$15,272	\$15,843	\$15,705
Total Classroom Instruction	\$8,675	\$8,765	\$9,108	\$9,279	\$9,408
Classroom-Salaries and Benefits	\$8,024	\$8,139	\$8,414	\$8,566	\$8,653
Classroom-General Supplies and Textbooks	\$192	\$147	\$232	\$242	\$254
Classroom-Purchased Services	\$459	\$479	\$461	\$471	\$500
Total Support Services	\$1,701	\$1,677	\$1,797	\$1,808	\$1,818
Support Services-Salaries and Benefits	\$1,409	\$1,347	\$1,488	\$1,497	\$1,515
Total Administrative Costs	\$1,991	\$1,891	\$1,844	\$1,926	\$1,919
Administration Salaries and Benefits	\$1,505	\$1,490	\$1,402	\$1,457	\$1,475
Total Operations and Maintenance of Plant	\$1,890	\$1,884	\$1,848	\$2,141	\$1,914
Operations and Maintenance-Salaries and Benefits	\$1,125	\$1,031	\$1,061	\$1,078	\$1,076
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$495	\$470	\$520	\$533	\$482
Total Equipment Costs	\$62	\$42	\$0	\$0	\$0
Legal Costs	\$70	\$59	\$48	\$44	\$48
Employee Benefits as a percentage of salaries*	26.98%	28.19%	31.15%	31.05%	31.20%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
190	190	45,000	Full Day PreK Tuition
300	300	45,000	Reimbursement from ERate
	300	45,001	Interest earned on Bank Accounts

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Lawn/Field Maintenance and Snow Removal	0
	Electrical/Plumbing	0
	Use of Facilities- Summer/Recreational Program	0
Others	Security - Police Officers in each Building	0

Estimated Tax Rates

Municipality	Category	Amount
Secaucus Town	(A) General Fund School Levy	36,428,664
	(D) Total School Levy	37,952,013
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	2,821,143,985
	(H) Estimated Equalized Valuation (as of 10/01/19)	5,517,637,187
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2913
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3453
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6602
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6878

Employee Contract List for District

Name	Category	Measure
Charles Poindexter	Job Title	Accountant
	Job Title II	Accountant
	Base Annual Salary Amount	\$88,557
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,493
	Contractual Post-Employment Benefit Description of Payout of Sick days	15000 Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem x 22 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Charles Poindexter	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Deborah Zapoluch	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Supv
	Base Annual Salary Amount	\$89,981
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Deborah Zapoluch	Total Allowances Amount	\$250
	Total Bonuses Amount	\$1,400
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,400
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day x earned days to 15000 maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	55 per day x banked days, no maximum
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Grace Yeo	Job Title	Business Administrator
	Job Title II	Business Administrator
	Base Annual Salary Amount	\$140,036
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Grace Yeo	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,340
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$512
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,698
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem x earned days to 15,000 Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem x earned days to a Maximum of 44 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Grace Yeo	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Montesano	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$173,252
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/17/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,700
	Total Bonuses Amount	\$15,870
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$512
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,323
Contractual Post-Employment Benefit Description of Payout of Sick days	1/260 salary x # of days earned to 15000 Maximum	

Employee Contract List for District

Name	Category	Measure
Jennifer Montesano	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 salary x # Of days earned, no ceiling
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Jerome Kaiser	Job Title	Information Technology
	Job Title II	Director of I/T
	Base Annual Salary Amount	\$115,764
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14	

Employee Contract List for District

Name	Category	Measure
Jerome Kaiser	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$2,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,795
	Contractual Post-Employment Benefit Description of Payout of Sick days	per diem x earned days, maximum 15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem x 22 days maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Salvatore Cioffi	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Bldgs & Grds
	Base Annual Salary Amount	\$108,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$575
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,715
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem x 22 day maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Salvatore Cioffi	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported