

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	1,261.0	1,249.0	1,328.0
On Roll Special Ed Full-Time	153.0	141.0	139.0
On Roll Subtotal	1,414.0	1,390.0	1,467.0
In Private School Placements	12.0	12.0	12.0
Sent to Other Districts Special Ed	38.0	38.0	49.0
Received	15.0	13.0	14.0
In State Facilities		1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	20,569,732	21,519,163	23,500,476
	Other Local Governmental Units-Unrestricted	10-12XX	757,000	725,000	0
	Total Tuition	10-1300	102,296	84,000	84,000
	Sale of Property	10-1930	0	1,900,000	1,100,000
	Unrestricted Miscellaneous Revenues	10-1XXX	594,806	77,000	77,000
	Total Revenues from Local Sources		22,023,834	24,305,163	24,761,476
General Fund Revenues from Intermediate Sources	Payments in Lieu of Taxes to School District	10-2300	0	0	825,000
	Total Revenues from Intermediate Sources		0	0	825,000
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	150,232	150,232	150,232
	Extraordinary Aid	10-3131	484,227	300,000	300,000
	Categorical Special Education Aid	10-3132	900,996	900,996	900,996
	Categorical Security Aid	10-3177	351,824	351,824	351,824
	Adjustment Aid	10-3178	1,204,317	1,095,930	935,154
	Total Revenues from State Sources		3,091,596	2,798,982	2,638,206
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	28,174	25,130	23,293
	Total Revenues from Federal Sources		28,174	25,130	23,293
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	0	9,137
	Adjustment for Prior Year Encumbrances		0	54,250	0
	Actual Revenues (Over)/Under Expenditures		821,505	0	0
General Fund Revenues	Total Operating Budget		25,965,109	27,183,525	28,257,112
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	7,300
	Preschool Education Aid	20-3218	518,473	549,848	568,260
	Other Restricted Entitlements	20-32XX	3,400	0	0
	Total Revenues from State Sources		521,873	549,848	575,560
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	414,709	399,321	339,423
	Title II	20-4451-4455	45,064	46,069	39,159
	Title III	20-4491-4494	17,595	18,463	15,694
	Title IV	20-4471-4474	24,902	24,200	20,570
	I.D.E.A. Part B (Handicapped)	20-4420-4429	325,906	326,109	300,000

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Federal Sources	Total Revenues from Federal Sources		828,176	814,162	714,846
Special Revenue Fund Revenues	Total Grants and Entitlements		1,350,049	1,364,010	1,290,406
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,402,119	1,478,261	1,627,606
	Interest on Investments	40-1510	77,180	0	0
	Miscellaneous	40-1XXX	77,180	0	0
	Total Revenues from Local Sources		1,479,299	1,478,261	1,627,606
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	371,919	493,352	530,119
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	176,718	99,530
	Total Local Repayment of Debt		1,851,218	2,148,331	2,257,255
	Actual Revenues (Over)/Under Expenditures		-99,254	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,751,964	2,148,331	2,257,255
All Fund Revenues	Total Revenues/Sources		29,067,122	30,695,866	31,804,773
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		29,067,122	30,695,866	31,804,773

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,983,456	7,605,620	8,465,936
	Special Education-Instruction	11-2XX-100-XXX	1,237,187	1,388,833	1,508,482
	Bilingual Education-Instruction	11-240-100-XXX	213,641	228,140	240,813
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	306,790	425,660	319,956
	School-Sponsored Athletics-Instruction	11-402-100-XXX	525,192	557,634	563,834
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,028,634	3,907,607	3,173,819
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	2,043	4,085	6,500
	Undistributed Expenditures-Health Services	11-000-213-XXX	185,677	221,402	257,972
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,030,461	1,120,689	1,130,042
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	200,519	200,000	200,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	240,100	253,877	494,013
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	427,972	485,492	463,253
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	366,915	260,168	271,154
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	361,121	372,753	346,730
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	65,332	52,999	60,980
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	718,746	648,780	692,375
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	810,690	817,067	792,149
	Undistributed Expenditures-Central Services	11-000-251-XXX	308,170	297,054	334,865
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,703,636	2,073,451	2,151,234
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,368,700	1,361,074	1,165,550
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,714,215	4,777,726	5,497,545
	Total Undistributed Expenditures		15,532,931	16,854,224	17,038,181
	General Fund Current Expenses	Total General Current Expense		25,799,197	27,060,111
Capital Outlay	Equipment	12-XXX-XXX-730	14,843	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	30,709	30,709	30,709
	Total Capital Outlay		45,552	30,709	30,709
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	120,360	92,705	89,201
	General Fund Grand Total		25,965,109	27,183,525	28,257,112

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	462,714	501,674	525,941
	Support Services	20-218-200-XXX	55,759	48,174	49,619
	Total Preschool Education Aid	20-218-XXX-XXX	518,473	549,848	575,560
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	3,400	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	521,873	549,848	575,560
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	414,709	399,321	339,423
	Title II	20-XXX-XXX-XXX	45,064	46,069	39,159
	Title III	20-XXX-XXX-XXX	17,595	18,463	15,694
	Title IV	20-XXX-XXX-XXX	24,902	24,200	20,570
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	325,906	326,109	300,000
	Total Federal Projects	20-XXX-XXX-XXX	828,176	814,162	714,846
Special Revenue Fund Expenses	Total Special Revenue Funds		1,350,049	1,364,010	1,290,406
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,751,964	2,148,331	2,257,255
	Total Debt Service Funds		1,751,964	2,148,331	2,257,255
All Fund Expenses	Total Expenditures/Appropriations		29,067,122	30,695,866	31,804,773
Expenses Net of Transfers	Total Expenditures Net of Transfers		29,067,122	30,695,866	31,804,773

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	327,583	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	258,102	9,137	9,137	0
	Repayment of Debt	176,994	276,248	99,530	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,716	\$15,644	\$15,837	\$16,284	\$16,694
Total Classroom Instruction	\$8,997	\$9,200	\$9,078	\$9,205	\$9,769
Classroom-Salaries and Benefits	\$8,205	\$8,563	\$8,300	\$8,649	\$8,893
Classroom-General Supplies and Textbooks	\$405	\$269	\$341	\$258	\$294
Classroom-Purchased Services	\$388	\$369	\$437	\$299	\$582
Total Support Services	\$2,349	\$2,496	\$2,321	\$2,595	\$2,724
Support Services-Salaries and Benefits	\$1,596	\$1,611	\$1,610	\$1,638	\$1,759
Total Administrative Costs	\$1,895	\$1,644	\$1,764	\$1,597	\$1,594
Administration Salaries and Benefits	\$1,507	\$1,335	\$1,400	\$1,282	\$1,282
Total Operations and Maintenance of Plant	\$1,585	\$1,414	\$1,657	\$1,730	\$1,714
Operations and Maintenance-Salaries and Benefits	\$882	\$798	\$885	\$918	\$888
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$687	\$764	\$781	\$915	\$790
Total Equipment Costs	\$54	\$11	\$0	\$0	\$0
Legal Costs	\$57	\$30	\$46	\$41	\$41
Employee Benefits as a percentage of salaries*	33.48%	33.51%	36.81%	33.57%	37.22%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
190	Students outside of the district attend Weehawken Schools.	84,000	Families pay tuition for students to attend Weehawken Schools.
280	Sale of land	1,100,000	Sale and leaseback agreement for land with the Township of Weehawken. Land will be used by Weehawken Schools during normal school hours.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Participate in the New Jersey School Boards Insurance Group	0
Municipal/Public Works	Share Services with Township of Weehawken for garbage removal, snow removal, recycling, construction management, use of facilities, and security.	0
Purchasing	Members of Educational Services Commission of New Jersey and Hunterdon County Educational Service Commission purchasing coops. Participate in the Educational Data Services Purchasing Co-Op	0
Special Education Services	Bergen County Special Services District for behavioral services and professional development	0
Transportation Services, including Fuel	Participate in Hudson County Schools of Technology Transportation Consortium. Joint transportation agreements with Union City and West New York School Districts	0

Estimated Tax Rates

Municipality	Category	Amount
Weehawken Twp	(A) General Fund School Levy	22,493,819
	(D) Total School Levy	24,046,752
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	4,092,307,955
	(H) Estimated Equalized Valuation (as of 10/01/19)	4,046,214,053
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.5497
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.5876
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5559
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.5943

Employee Contract List for District

Name	Category	Measure
Alfred Orecchio	Job Title	Other
	Job Title II	Assistant Superintendent
	Base Annual Salary Amount	\$151,410
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,580
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,824
	Contractual Post-Employment Benefit Description of Payout of Sick days	max allowable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	$(\$151,410/260)*10$
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alfred Orecchio	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Eric Crespo	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$174,689
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/19
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Eric Crespo	Total Allowances Amount	\$13,250
	Total Bonuses Amount	\$25,435
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,594
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	(\$174,689/260)*50
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Francesca Amato	Job Title	Other
	Job Title II	Assistant Superintendent
	Base Annual Salary Amount	\$151,410
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Francesca Amato	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,580
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,520
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,823
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max allowable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	(\$151,410/260)*10
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Francesca Amato	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Matthew Whitford	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$101,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,580
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,712
Contractual Post-Employment Benefit Description of Payout of Sick days	max allowable	

Employee Contract List for District

Name	Category	Measure
Matthew Whitford	Contractual Post-Employment Benefit Description of Payout of Vacation days	(\$101,000/260)*25
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
William Goode	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Maintenance Supervisor
	Base Annual Salary Amount	\$102,617
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
William Goode	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,580
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported