

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	397.0	394.0	394.0
On Roll Special Ed Full-Time	81.0	86.0	86.0
On Roll Subtotal	478.0	480.0	480.0
In Private School Placements	1.0	1.0	0.0
Received	25.0	31.0	31.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	8,581,988	8,753,628	8,928,701
	Total Tuition	10-1300	135,158	102,000	125,000
	Rents and Royalties	10-1910	2,534	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	0	31,200	5,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	36,800	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	10,638	1,000	6,000
	Other Restricted Miscellaneous Revenues / Paycheck Protection Program (Apslds Only)	10-1XXX	3,694	0	0
	Total Revenues from Local Sources		8,770,812	8,887,828	9,064,701
General Fund Revenues from State Sources	School Choice Aid	10-3116	204,525	199,680	207,383
	Categorical Transportation Aid	10-3121	193,439	193,439	193,439
	Extraordinary Aid	10-3131	122,359	1,000	0
	Categorical Special Education Aid	10-3132	396,410	396,410	396,410
	Equalization Aid	10-3176	644,612	570,136	465,660
	Categorical Security Aid	10-3177	42,678	42,678	42,678
	Other State Aids	10-3XXX	6,090	0	0
	Total Revenues from State Sources		1,610,113	1,403,343	1,305,570
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	161,158	2,814
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	180,000	0
	Withdrawal from Maintenance Reserve	10-310	0	100,000	0
	Adjustment for Prior Year Encumbrances		0	46,669	0
	Actual Revenues (Over)/Under Expenditures		-313,815	0	0
General Fund Revenues	Total Operating Budget		10,067,110	10,778,998	10,373,085
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	21,847	0	0
	Total Revenues from Local Sources	20-1XXX	21,847	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	15,908	14,908	11,926
	Title II	20-4451-4455	6,135	7,739	6,080
	Title IV	20-4471-4474	10,000	10,000	8,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	115,170	115,369	92,295
	Other	20-4XXX	44,653	41,123	25,000

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Federal Sources	Total Revenues from Federal Sources		191,866	189,139	143,301
Special Revenue Fund Revenues	Total Grants and Entitlements		213,713	189,139	143,301
All Fund Revenues	Total Revenues/Sources		10,280,823	10,968,137	10,516,386
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		10,280,823	10,968,137	10,516,386

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,127,064	3,241,382	2,939,468
	Special Education-Instruction	11-2XX-100-XXX	924,650	951,849	1,169,410
	Basic Skills/Remedial-Instruction	11-230-100-XXX	96,420	122,232	22,214
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	63,222	67,460	67,162
	School-Sponsored Athletics-Instruction	11-402-100-XXX	40,653	40,645	41,570
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	113,963	165,839	192,500
	Undistributed Expenditures-Health Services	11-000-213-XXX	164,314	174,470	179,419
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	297,971	325,904	316,828
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	27,266	76,132	41,775
	Undistributed Expenditures-Guidance	11-000-218-XXX	100,629	104,071	104,746
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	339,254	361,601	281,146
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	342,451	337,837	397,655
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	280,958	328,122	249,166
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	29,580	98,166	107,330
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	359,092	345,873	331,184
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	240,367	289,930	288,199
	Undistributed Expenditures-Central Services	11-000-251-XXX	186,394	195,804	194,623
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,104,889	987,051	994,763
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	454,300	454,746	545,308
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,618,896	1,838,609	1,880,631
	Total Undistributed Expenditures			5,660,324	6,084,155
General Fund Current Expenses	Total General Current Expense		9,912,333	10,507,723	10,345,097
Capital Outlay	Equipment	12-XXX-XXX-730	12,013	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	142,764	270,275	21,988
	Interest Deposit to Capital Reserve	10-604	0	1,000	6,000
	Total Capital Outlay		154,777	271,275	27,988
General Fund Expenses and Transfers	General Fund Grand Total		10,067,110	10,778,998	10,373,085
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	21,847	0	0

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	15,908	14,908	11,926
	Title II	20-XXX-XXX-XXX	6,135	7,739	6,080
	Title IV	20-XXX-XXX-XXX	10,000	10,000	8,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	115,170	115,369	92,295
	Other	20-XXX-XXX-XXX	44,653	41,123	25,000
	Total Federal Projects	20-XXX-XXX-XXX	191,866	189,139	143,301
Special Revenue Fund Expenses	Total Special Revenue Funds		213,713	189,139	143,301
All Fund Expenses	Total Expenditures/Appropriations		10,280,823	10,968,137	10,516,386
Expenses Net of Transfers	Total Expenditures Net of Transfers		10,280,823	10,968,137	10,516,386

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	1,013,895	1,888,763	1,709,763	1,715,763
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	630,565	530,565	430,565	430,565
	Legal Reserve	183,383	163,972	2,814	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	618,564	378,367	250,000	250,000
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,537	\$19,448	\$20,673	\$20,598	\$19,986
Total Classroom Instruction	\$10,403	\$12,021	\$11,405	\$11,408	\$11,061
Classroom-Salaries and Benefits	\$9,743	\$11,365	\$10,727	\$10,638	\$10,198
Classroom-General Supplies and Textbooks	\$490	\$363	\$361	\$456	\$408
Classroom-Purchased Services	\$170	\$293	\$317	\$314	\$454
Total Support Services	\$3,599	\$3,298	\$4,675	\$4,636	\$4,384
Support Services-Salaries and Benefits	\$3,122	\$2,737	\$3,875	\$3,843	\$3,809
Total Administrative Costs	\$1,901	\$1,609	\$2,135	\$2,117	\$2,055
Administration Salaries and Benefits	\$1,446	\$1,229	\$1,707	\$1,693	\$1,491
Total Operations and Maintenance of Plant	\$1,366	\$2,303	\$2,160	\$2,142	\$2,176
Operations and Maintenance-Salaries and Benefits	\$256	\$264	\$378	\$375	\$430
Board Contribution to Food Services	\$3	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$254	\$217	\$282	\$279	\$291
Total Equipment Costs	\$218	\$25	\$0	\$0	\$0
Legal Costs	\$16	\$73	\$38	\$38	\$52
Employee Benefits as a percentage of salaries*	28.59%	27.00%	29.40%	29.40%	31.70%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared Business Administrator with Holland Township School	0
Purchasing	Delaware Valley Regional High School - Fuel and Maintenance	0
	Member of Hunterdon County ESC Purchasing Cooperative	0
	Member of ESC of New Jersey Cooperative	0
	Purchase energy through ACES	0
Recycling	Through a joint Bid with Delaware Valley Regional High School - Includes Trash Removal	0
Technology Services	Technology Services (Technicians, Management, WIFI) provided by Delaware Valley Regional High School	0
Transportation Services, including Fuel	Regular and Special Education daily routes, ESY, athletics, and field trips provided through the Delaware Valley Regional H.S. Transportation Consortium	0

Estimated Tax Rates

Municipality	Category	Amount
Alexandria Twp	(A) General Fund School Levy	8,928,701
	(D) Total School Levy	8,928,701
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	718,141,815
	(H) Estimated Equalized Valuation (as of 10/01/19)	786,729,891
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.2433
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.2433
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.1349
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.1349

Employee Contract List for District

Name	Category	Measure
Denise Fichner	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Curr. Dev. Te
	Base Annual Salary Amount	\$115,716
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	250
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,845
	Total Bonuses Amount	\$3,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,288
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max at retirement, CBU max 15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Denise Fichner	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Bills	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Super. of Special Service
	Base Annual Salary Amount	\$122,520
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	250
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Jennifer Bills	Total Allowances Amount	\$4,040
	Total Bonuses Amount	\$3,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$225
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max at retirement, CBU max 15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Joy Dominic	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$118,492
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Joy Dominic	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	250
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,774
	Total Bonuses Amount	\$3,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,288
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max at retirement, CBU max 15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Joy Dominic	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ronald Bolandi	Job Title	Other
	Job Title II	Interim Superintendent
	Base Annual Salary Amount	\$161,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/23/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	No Payout for sick days	

Employee Contract List for District

Name	Category	Measure
Ronald Bolandi	Contractual Post-Employment Benefit Description of Payout of Vacation days	No Payout for Vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout for Personal Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Sandra Kacedon	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$120,864
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	250
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Sandra Kacedon	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,840
	Total Bonuses Amount	\$3,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$636
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max at retirement, CBU max 15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title	Other
	Job Title II	Business Administrator
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.5
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/20
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	130
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	No Payout for Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No Payout for Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout for Personal Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Shared Services	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	\$70,000 Annual (Prorated \$35,000)
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported