

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	752.0	778.0	780.0
On Roll Regular Shared-Time	12.0	16.0	11.0
On Roll Special Ed Full-Time	132.0	131.0	169.0
On Roll Special Ed Shared-Time	11.0	10.0	10.0
On Roll Subtotal	907.0	935.0	970.0
In Private School Placements	14.0	14.0	15.0
Sent to Other Districts Special Ed	4.0	5.0	2.0
Received		2.0	0.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	17,912,309	18,398,914	18,841,727
	Total Tuition	10-1300	30,000	0	0
	Rents and Royalties	10-1910	149,969	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	97,522	166,000	181,000
	Interest Earned on Maintenance Reserve	10-1XXX	7,155	3,866	100
	Interest Earned on Capital Reserve Funds	10-1XXX	44,998	1,000	1,000
	Total Revenues from Local Sources		18,241,953	18,569,780	19,023,827
General Fund Revenues from State Sources	School Choice Aid	10-3116	1,383,525	1,342,570	1,394,939
	Categorical Transportation Aid	10-3121	314,641	314,641	314,641
	Extraordinary Aid	10-3131	85,327	0	0
	Categorical Special Education Aid	10-3132	543,146	589,364	675,695
	Categorical Security Aid	10-3177	125,891	125,891	125,891
	Other State Aids	10-3XXX	11,020	0	0
	Total Revenues from State Sources		2,463,550	2,372,466	2,511,166
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	24,306	25,758	19,811
	Total Revenues from Federal Sources		24,306	25,758	19,811
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	392,381	444,437	293,324
	Withdrawal from Capital Reserve for Local Share	10-307	2,091,013	0	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	946,107	1,142,210
	Withdrawal from Maintenance Reserve	10-310	0	0	300,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	250,000	0
	Adjustment for Prior Year Encumbrances		0	130,152	0
	Actual Revenues (Over)/Under Expenditures		-359,689	0	0
General Fund Revenues	Total Operating Budget		22,853,514	22,738,700	23,290,338
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	70,349	87,464	0
	Total Revenues from Local Sources	20-1XXX	70,349	87,464	0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	165,671	193,445	165,000
	Title II	20-4451-4455	11,632	10,483	9,000
	Title III	20-4491-4494	10,806	14,298	10,000
	Title IV	20-4471-4474	9,875	10,198	9,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	221,283	220,881	200,000
	Other	20-4XXX	5,416	0	0
	Total Revenues from Federal Sources			424,683	449,305
Special Revenue Fund Revenues	Total Grants and Entitlements		495,032	536,769	393,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,354,794	1,325,039	1,369,165
	Total Revenues from Local Sources		1,354,794	1,325,039	1,369,165
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	355,402	357,329	357,783
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	40,001	0
	Total Local Repayment of Debt		1,710,196	1,722,369	1,726,948
	Actual Revenues (Over)/Under Expenditures		5,722	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,715,918	1,722,369	1,726,948
All Fund Revenues	Total Revenues/Sources		25,064,464	24,997,838	25,410,286
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		25,064,464	24,997,838	25,410,286

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,667,066	5,881,437	6,107,676
	Special Education-Instruction	11-2XX-100-XXX	2,263,954	2,377,763	2,374,841
	Basic Skills/Remedial-Instruction	11-230-100-XXX	96,836	149,616	177,539
	Bilingual Education-Instruction	11-240-100-XXX	342,022	356,609	451,016
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	164,545	209,963	166,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	457,885	503,638	520,057
	Summer School	11-422-XXX-XXX	28,618	39,234	40,372
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,199,617	1,292,615	1,339,435
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	67,788	95,834	99,777
	Undistributed Expenditures-Health Services	11-000-213-XXX	237,483	230,100	221,730
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	232,809	276,967	277,460
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	10,455	9,793	10,083
	Undistributed Expenditures-Guidance	11-000-218-XXX	608,420	619,159	606,644
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	503,589	516,654	505,700
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	353,470	429,049	430,947
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	250,187	256,140	257,490
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	29,522	36,688	34,275
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	421,815	498,717	463,316
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	568,918	535,448	556,688
	Undistributed Expenditures-Central Services	11-000-251-XXX	317,098	321,039	340,238
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	241,254	243,874	250,946
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,616,403	1,863,954	1,799,905
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,053,145	1,005,544	1,027,400
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,634,751	3,751,621	3,773,747
	Total Undistributed Expenditures			11,346,724	11,983,196
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	7,155	3,866	100
General Fund Current Expenses	Total General Current Expense		20,374,805	21,505,322	21,833,382

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	56,944	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	68,698	1,175,434	1,455,956
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	2,091,013	0	0
	Increase In Capital Reserve	10-604	274,000	0	0
	Interest Deposit to Capital Reserve	10-604	44,998	1,000	1,000
	Total Capital Outlay			2,478,709	1,233,378
General Fund Expenses and Transfers	General Fund Grand Total		22,853,514	22,738,700	23,290,338
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	70,349	87,464	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	165,671	193,445	165,000
	Title II	20-XXX-XXX-XXX	11,632	10,483	9,000
	Title III	20-XXX-XXX-XXX	10,806	14,298	10,000
	Title IV	20-XXX-XXX-XXX	9,875	10,198	9,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	221,283	220,881	200,000
	Other	20-XXX-XXX-XXX	5,416	0	0
	Total Federal Projects	20-XXX-XXX-XXX	424,683	449,305	393,000
Special Revenue Fund Expenses	Total Special Revenue Funds		495,032	536,769	393,000
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,715,918	1,722,369	1,726,948
	Total Debt Service Funds		1,715,918	1,722,369	1,726,948
All Fund Expenses	Total Expenditures/Appropriations		25,064,464	24,997,838	25,410,286
Expenses Net of Transfers	Total Expenditures Net of Transfers		25,064,464	24,997,838	25,410,286

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	4,107,275	2,335,260	1,511,783	370,573
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	525,366	532,521	536,387	236,487
	Legal Reserve	732,060	668,346	293,324	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	519,850	616,016	424,971	424,971
	Repayment of Debt	45,723	40,001	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,201	\$20,022	\$20,516	\$20,828	\$20,288
Total Classroom Instruction	\$10,326	\$11,719	\$11,914	\$11,981	\$11,913
Classroom-Salaries and Benefits	\$9,809	\$11,228	\$11,275	\$11,313	\$11,312
Classroom-General Supplies and Textbooks	\$343	\$333	\$380	\$348	\$328
Classroom-Purchased Services	\$175	\$158	\$259	\$321	\$273
Total Support Services	\$2,687	\$3,168	\$3,277	\$3,336	\$3,169
Support Services-Salaries and Benefits	\$2,460	\$2,916	\$3,025	\$3,052	\$2,960
Total Administrative Costs	\$1,732	\$2,110	\$2,076	\$2,115	\$2,048
Administration Salaries and Benefits	\$1,473	\$1,834	\$1,733	\$1,771	\$1,757
Total Operations and Maintenance of Plant	\$1,650	\$2,005	\$2,148	\$2,282	\$2,132
Operations and Maintenance-Salaries and Benefits	\$871	\$1,006	\$1,213	\$1,210	\$1,218
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$648	\$844	\$918	\$942	\$865
Total Equipment Costs	\$91	\$0	\$0	\$62	\$0
Legal Costs	\$25	\$32	\$43	\$43	\$31
Employee Benefits as a percentage of salaries*	26.31%	27.72%	28.44%	27.39%	26.58%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Health Insurance through Public Employer Trust	0
	Member of ERIC West Insurance Consortium	0
Purchasing	Member of the following coops: HCESC, MCESC, EdData	0
	Purchase fuel for transportation fleet through Hunterdon County	0

Estimated Tax Rates

Municipality	Category	Amount
Lambertville	(A) General Fund School Levy	9,747,827
	(D) Total School Levy	10,453,049
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	780,281,582
	(H) Estimated Equalized Valuation (as of 10/01/19)	807,744,909
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.2493
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.3397
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.2068
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.2941
Stockton	(A) General Fund School Levy	1,053,182
	(D) Total School Levy	1,129,373
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	91,982,900
	(H) Estimated Equalized Valuation (as of 10/01/19)	91,726,067
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.1450
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.2278
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.1482
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.2312
West Amwell	(A) General Fund School Levy	7,819,311
	(D) Total School Levy	8,385,000
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	536,690,988
	(H) Estimated Equalized Valuation (as of 10/01/19)	514,048,377
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.4569
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.5624
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.5211
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.6312

Employee Contract List for District

Name	Category	Measure
Andrew Harris	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Math Curriculum
	Base Annual Salary Amount	\$108,045
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$12,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,161
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO 200 DAYS UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO 5 DAYS UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Andrew Harris	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	NA
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Cheryl Blankman	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CST
	Base Annual Salary Amount	\$113,190
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Cheryl Blankman	Total Allowances Amount	\$12,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,156
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO 200 DAYS UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO 5 DAYS UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	NA
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
David Miller	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$118,335
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
David Miller	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$12,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,016
	Contractual Post-Employment Benefit Description of Payout of Sick days	UPTO 200 DAYS UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO 5 DAYS UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NA
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
David Miller	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	NA
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. C.M. Shaddow	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$175,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/21/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	118
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	8
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	NA	

Employee Contract List for District

Name	Category	Measure
Dr. C.M. Shaddow	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Geoff Hewitt	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of Curriculum
	Base Annual Salary Amount	\$145,089
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Geoff Hewitt	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$12,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,814
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO 200 DAY SUPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO 5 DAYS UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	NA
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
George Hutton	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facility Manager
	Base Annual Salary Amount	\$87,465
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$12,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,720
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO 200 DAYS UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO 5 DAYS UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
George Hutton	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	NA
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jason Miller	Job Title	Vice Principal
	Job Title II	Athletic Director
	Base Annual Salary Amount	\$123,480
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Jason Miller	Total Allowances Amount	\$12,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,110
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO 200 DAYS UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO 5 DAYS UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	NA
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Jennifer MacKnight	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$128,625
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jennifer MacKnight	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$12,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,693
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO 200 DAYS UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO 5 DAYS UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NA
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Jennifer MacKnight	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	NA
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kerry Sevilis	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$146,118
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$3,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,870
Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO 200 DAYS UPON RETIREMENT	

Employee Contract List for District

Name	Category	Measure
Kerry Sevilis	Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO 5 DAY SUPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT IN CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Vince Cifelli	Job Title	Information Technology
	Job Title II	Tech Coordinator
	Base Annual Salary Amount	\$115,248
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Vince Cifelli	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$12,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,136
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO 200 DAYS UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO 5 DAY SUPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	NA
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Wanda Quiones	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$127,596
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$12,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,456
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO 200 DAYS UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO 5 DAYS UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Wanda Quiones	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	NA
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported