

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	359.0	363.0	346.0
On Roll Special Ed Full-Time	102.0	73.0	76.0
On Roll Subtotal	461.0	436.0	422.0
In Private School Placements	2.0	3.0	2.0
Sent to Other Districts Special Ed	2.0	1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	8,215,721	8,380,035	8,547,636
	Total Tuition	10-1300	61,600	134,000	77,000
	Rents and Royalties	10-1910	13,285	5,000	5,000
	Private Contributions	10-1920	10,700	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	167,958	170,000	179,234
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	1	1
	Interest Earned on Maintenance Reserve	10-1XXX	0	1	1
	Interest Earned on Capital Reserve Funds	10-1XXX	19,131	1	10,000
	Total Revenues from Local Sources		8,488,395	8,689,038	8,818,872
General Fund Revenues from Intermediate Sources	Unrestricted Revenues from Intermediate Sources	10-2000	0	144,404	0
	Total Revenues from Intermediate Sources		0	144,404	0
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	233,413	233,413	233,413
	Extraordinary Aid	10-3131	88,603	61,693	90,000
	Categorical Special Education Aid	10-3132	355,273	358,106	360,251
	Categorical Security Aid	10-3177	36,554	36,554	36,554
	Adjustment Aid	10-3178	14,726	14,726	14,726
	Other State Aids	10-3XXX	8,700	2,500	0
	Total Revenues from State Sources		737,269	706,992	734,944
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	1,034,700	577,567	294,740
	Withdrawal from Capital Reserve for Local Share	10-307	421,602	0	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	225,000
	Withdrawal from Maintenance Reserve	10-310	0	1	47,750
	Withdrawal from Current Expense Emergency Reserve	10-312	0	1	56,100
	Transfers from Other Funds	10-5200	0	0	25,000
	Other Financing Sources	10-5XXX	0	0	1,250,000
	Actual Revenues (Over)/Under Expenditures		-595,780	0	0
General Fund Revenues	Total Operating Budget		10,086,186	10,118,003	11,452,406

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	5,909	0	0
	Total Revenues from Local Sources	20-1XXX	5,909	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	43,706	0	0
	Title II	20-4451-4455	10,627	2,045	1,500
	Title IV	20-4471-4474	12,389	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	73,377	97,616	85,000
	Other	20-4XXX	86,520	35,015	40,615
	Total Revenues from Federal Sources			226,619	134,676
Special Revenue Fund Revenues	Total Grants and Entitlements		232,528	134,676	127,115
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	955,725	959,584	946,274
	Total Revenues from Local Sources		955,725	959,584	946,274
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	3,541	1
	Total Local Repayment of Debt		955,725	963,125	946,275
Debt Service Fund Revenues	Total Repayment of Debt		955,725	963,125	946,275
All Fund Revenues	Total Revenues/Sources		11,274,439	11,215,804	12,525,796
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		11,274,439	11,215,804	12,525,796

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,470,481	2,486,761	2,481,678
	Special Education-Instruction	11-2XX-100-XXX	1,039,754	970,082	1,073,602
	Basic Skills/Remedial-Instruction	11-230-100-XXX	40,780	43,124	45,470
	Bilingual Education-Instruction	11-240-100-XXX	22,937	24,278	25,584
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	40,081	31,264	31,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	41,473	47,659	53,000
	Before/After School Programs	11-421-XXX-XXX	92,647	94,416	0
	Summer School	11-422-XXX-XXX	18	13,898	15,250
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	269,111	195,809	122,721
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	0	45,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	158,571	170,365	172,600
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	268,437	308,840	218,484
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	0	0	115,906
	Undistributed Expenditures-Guidance	11-000-218-XXX	99,069	141,935	146,925
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	352,900	441,887	398,949
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	66,656	142,155	64,000
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	253,935	281,030	181,000
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	2,320	3,000	16,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	374,674	322,153	241,575
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	197,949	261,950	280,300
	Undistributed Expenditures-Central Services	11-000-251-XXX	243,502	152,714	156,300
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	883,377	1,286,040	1,266,995
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	515,521	596,573	620,059
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,686,256	1,682,593	1,857,789
	Total Undistributed Expenditures			5,372,278	5,987,044

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1	1
	Increase In Maintenance Reserve	10-606	171,481	0	0
	Interest Earned on Current Expense Emergency Res	10-607	0	1	1
General Fund Current Expenses	Total General Current Expense		9,291,930	9,698,528	9,630,189
Capital Outlay	Equipment	12-XXX-XXX-730	41,614	3,550	3,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	357,858	389,324	1,809,217
	Increase In Capital Reserve	10-604	350,000	0	0
	Interest Deposit to Capital Reserve	10-604	19,131	1	10,000
	Total Capital Outlay		768,603	392,875	1,822,217
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	25,653	26,600	0
	Total Summer School	13-422-X00-XXX	25,653	26,600	0
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	25,653	26,600	0
General Fund Expenses and Transfers	General Fund Grand Total		10,086,186	10,118,003	11,452,406
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	5,909	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	43,706	0	0
	Title II	20-XXX-XXX-XXX	10,627	2,045	1,500
	Title IV	20-XXX-XXX-XXX	12,389	0	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	73,377	97,616	85,000
	Other	20-XXX-XXX-XXX	86,520	35,015	40,615
	Total Federal Projects	20-XXX-XXX-XXX	226,619	134,676	127,115
Special Revenue Fund Expenses	Total Special Revenue Funds		232,528	134,676	127,115
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	955,725	963,125	946,275
	Total Debt Service Funds		955,725	963,125	946,275
All Fund Expenses	Total Expenditures/Appropriations		11,274,439	11,215,804	12,525,796
Expenses Net of Transfers	Total Expenditures Net of Transfers		11,274,439	11,215,804	12,525,796

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	1,159,757	1,107,286	1,107,287	892,287
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	543,519	715,000	715,000	667,251
	Legal Reserve	994,655	473,877	197,437	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	250,000	193,901
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	633,978	648,430	347,303	250,000
	Repayment of Debt	3,542	3,542	1	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,662	\$19,073	\$20,965	\$20,427	\$21,060
Total Classroom Instruction	\$12,401	\$10,972	\$11,482	\$10,764	\$11,186
Classroom-Salaries and Benefits	\$11,942	\$10,522	\$10,862	\$10,146	\$10,514
Classroom-General Supplies and Textbooks	\$380	\$395	\$467	\$466	\$449
Classroom-Purchased Services	\$79	\$55	\$153	\$153	\$223
Total Support Services	\$3,196	\$3,268	\$3,773	\$4,072	\$4,160
Support Services-Salaries and Benefits	\$2,326	\$2,372	\$2,873	\$3,180	\$3,323
Total Administrative Costs	\$2,296	\$2,236	\$1,976	\$2,029	\$2,018
Administration Salaries and Benefits	\$1,772	\$1,774	\$1,507	\$1,397	\$1,468
Total Operations and Maintenance of Plant	\$2,559	\$2,388	\$3,524	\$3,346	\$3,489
Operations and Maintenance-Salaries and Benefits	\$1,153	\$1,136	\$1,343	\$1,324	\$1,494
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$209	\$204	\$192	\$194	\$206
Total Equipment Costs	\$0	\$95	\$8	\$8	\$7
Legal Costs	\$37	\$67	\$51	\$50	\$47
Employee Benefits as a percentage of salaries*	28.03%	31.64%	29.86%	30.55%	34.90%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Business Administrator .50/.50 (Franklin Township)	0
Curriculum Services	Supervisor of Curriculum/Instruction .60/.40 (Franklin Township)	0
Insurance Coverages and Benefits	Insurance (NJ School Insurance Group)	0
Others	Salt / Snow (Township of Union)	0
Purchasing	Purchasing Cooperative (Educational Services Commission of New Jersey)	0
	Purchasing Cooperative (Hunterdon Cty E.S.C.)	0
	Purchasing Cooperative (Ed-Data)	0
Social Worker/Psychologist	Psychologist .60/.40 (Franklin Township)	0
	Social Worker .20/.80 (Franklin Township)	0
Special Education Services	LDTC .80/.20 (Franklin Township)	0
	Case Manager .80/.20 (Franklin Township)	0
	Supervisor of Child Study .60/.40 (Franklin Township)	0
Superintendent and Assistant Sup.	Superintendent .50/.50 (Franklin Township)	0
Technology Services	IT Services (Hunterdon Cty E.S.C.)	0
Transportation Services, including Fuel	Pupil Transportation/General Education (Hunterdon Cty E.S.C.)	0
	Pupil Transportation/Special Education (Hunterdon Cty E.S.C.)	0
	Fuel/Vehicle Repairs/routing Services (Delaware Valley Regional H.S. District)	0

Estimated Tax Rates

Municipality	Category	Amount
Union Twp	(A) General Fund School Levy	8,547,636
	(D) Total School Levy	9,493,910
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	698,702,307
	(H) Estimated Equalized Valuation (as of 10/01/19)	855,623,692
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2234
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3588
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9990
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.1096

Employee Contract List for District

Name	Category	Measure
Andrew Carfley	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$100,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,192
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per employment contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per employment contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Andrew Carfley	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Contracted Services Agreement	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.5
	Shared with Another District?	Y
	Shared County	19
	Shared District	1600
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Contracted Services Agreement	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A - Contracted Services Agreement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A - Contracted Services Agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - Contracted Services Agreement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	\$74,750.00 = .50 FTE Amount Paid
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Laura Marchese	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CST Supervisor
	Base Annual Salary Amount	\$141,684
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	19
	Shared District	1600

Employee Contract List for District

Name	Category	Measure
Laura Marchese	Job Title Other District	CST Supervisor
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$1,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,489
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per employment contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per employment contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Laura Marchese	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nicholas Diaz	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$162,794
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	19
	Shared District	1600
	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,343
	Total Bonuses Amount	\$7,200
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,275
Contractual Post-Employment Benefit Description of Payout of Sick days	As per employment contract.	

Employee Contract List for District

Name	Category	Measure
Nicholas Diaz	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per employment contract.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rhonda Pervous	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$100,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Rhonda Pervous	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,192
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per employment contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per employment contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported