

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	2,791.0	2,795.0	2,836.0
On Roll Regular Shared-Time		46.0	46.0
On Roll Special Ed Full-Time	621.0	627.0	626.0
On Roll Special Ed Shared-Time	29.0	34.0	34.0
On Roll Subtotal	3,441.0	3,502.0	3,542.0
In Private School Placements	17.0	32.0	32.0
Sent to Other Districts Regular	4.0	4.0	4.0
Sent to Other Districts Special Ed	33.0	39.0	72.0
Received	61.0	43.5	47.5
In State Facilities	6.0	2.0	2.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	56,000,250	57,120,255	59,226,666
	Total Tuition	10-1300	555,634	500,000	500,000
	Unrestricted Miscellaneous Revenues	10-1XXX	1,054,805	205,229	207,514
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	7,366	1	1
	Interest Earned on Maintenance Reserve	10-1XXX	12,899	1	1
	Interest Earned on Capital Reserve Funds	10-1XXX	44,376	1	1
	Total Revenues from Local Sources		57,675,330	57,825,487	59,934,183
General Fund Revenues from Intermediate Sources	Payments in Lieu of Taxes to School District	10-2300	0	0	99,967
	Total Revenues from Intermediate Sources		0	0	99,967
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,023,175	1,023,175	1,023,175
	Extraordinary Aid	10-3131	490,738	300,000	425,000
	Categorical Special Education Aid	10-3132	2,681,096	2,681,096	2,681,096
	Equalization Aid	10-3176	7,421,541	8,277,957	9,449,953
	Categorical Security Aid	10-3177	1,024,833	1,024,833	1,024,833
	Other State Aids	10-3XXX	101,343	0	0
	Total Revenues from State Sources		12,742,726	13,307,061	14,604,057
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	188,010	194,771	191,461
	Total Revenues from Federal Sources		188,010	194,771	191,461
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,447,080	1,510,601
	Withdrawal from Capital Reserve for Local Share	10-307	0	1,870,034	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	500,000
	Withdrawal from Maintenance Reserve	10-310	0	500,000	613,494
	Withdrawal from Current Expense Emergency Reserve	10-312	0	0	205,000
	Transfers from Other Funds	10-5200	30,893	0	0
	Adjustment for Prior Year Encumbrances		0	83,131	0
	Actual Revenues (Over)/Under Expenditures		-389,113	0	0
General Fund Revenues	Total Operating Budget		70,247,846	75,227,564	77,658,763

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	51,173	0	0
	Total Revenues from Local Sources	20-1XXX	51,173	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	47,747	12,050	9,640
	Total Revenues from State Sources		47,747	12,050	9,640
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	513,643	581,498	465,198
	Title II	20-4451-4455	131,659	142,753	114,202
	Title III	20-4491-4494	28,431	24,644	19,715
	Title IV	20-4471-4474	21,498	44,127	35,302
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,039,237	1,058,019	846,415
	Other	20-4XXX	17,900	27,676	22,141
	Total Revenues from Federal Sources		1,752,368	1,878,717	1,502,973
Special Revenue Fund Revenues	Total Grants and Entitlements		1,851,288	1,890,767	1,512,613
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,527,372	3,072,965	2,856,723
	Total Revenues from Local Sources		1,527,372	3,072,965	2,856,723
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	692,353	1,286,246
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	2
	Total Local Repayment of Debt		1,527,372	3,765,318	4,142,971
	Actual Revenues (Over)/Under Expenditures		-1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,527,371	3,765,318	4,142,971
All Fund Revenues	Total Revenues/Sources		73,626,505	80,883,649	83,314,347
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		73,626,505	80,883,649	83,314,347

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	19,178,675	19,817,643	20,046,106
	Special Education-Instruction	11-2XX-100-XXX	6,896,590	7,212,646	7,704,338
	Basic Skills/Remedial-Instruction	11-230-100-XXX	897,841	991,434	1,005,372
	Bilingual Education-Instruction	11-240-100-XXX	460,558	477,487	541,196
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	59,495	77,761	76,540
	School-Sponsored Athletics-Instruction	11-402-100-XXX	886,162	980,545	1,001,058
	Summer School	11-422-XXX-XXX	219,136	235,850	265,949
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,540,494	4,900,394	5,295,904
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	280,297	286,890	314,986
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,102,014	1,076,492	1,171,303
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,044,478	1,066,173	1,381,020
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,055,476	1,028,510	951,489
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,874,596	2,408,191	2,102,600
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	990,568	1,039,944	1,035,068
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	544,712	489,298	499,379
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	31,341	65,435	58,355
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	709,704	799,392	748,861
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,647,961	2,770,453	2,822,298
	Undistributed Expenditures-Central Services	11-000-251-XXX	980,040	1,088,819	1,034,467
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	598,677	768,204	707,652
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,685,521	6,092,075	6,209,441
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,738,185	5,152,882	5,498,122
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	12,969,911	13,651,043	15,921,049
	Total Undistributed Expenditures		40,793,975	42,684,195	45,751,994
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1	1
	Interest Earned on Current Expense Emergency Res	10-607	0	1	1
General Fund Current Expenses	Total General Current Expense		69,392,432	72,477,563	76,392,555

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	139,252	133,877	19,003
	Facilities Acquisition and Construction Services	12-000-400-XXX	110,160	83,360	500,000
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	1,745,034	0
	Interest Deposit to Capital Reserve	10-604	0	1	1
	Total Capital Outlay		249,412	1,962,272	519,004
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	606,002	787,729	747,204
	General Fund Grand Total		70,247,846	75,227,564	77,658,763
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	51,173	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	5,262	2,169	1,735
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	1,433	1,471	1,177
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	8,335	3,079	2,463
	Nonpublic Nursing Services	20-XXX-XXX-XXX	11,534	3,902	3,122
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	3,476	978	782
	Nonpublic Security Aid	20-XXX-XXX-XXX	17,707	451	361
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	47,747	12,050	9,640
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	513,643	581,498	465,198
	Title II	20-XXX-XXX-XXX	131,659	142,753	114,202
	Title III	20-XXX-XXX-XXX	28,431	24,644	19,715
	Title IV	20-XXX-XXX-XXX	21,498	44,127	35,302
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,039,237	1,058,019	846,415
	Other	20-XXX-XXX-XXX	17,900	27,676	22,141
	Total Federal Projects	20-XXX-XXX-XXX	1,752,368	1,878,717	1,502,973
Special Revenue Fund Expenses	Total Special Revenue Funds		1,851,288	1,890,767	1,512,613
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,527,371	3,765,318	4,142,971
	Total Debt Service Funds		1,527,371	3,765,318	4,142,971
All Fund Expenses	Total Expenditures/Appropriations		73,626,505	80,883,649	83,314,347
Expenses Net of Transfers	Total Expenditures Net of Transfers		73,626,505	80,883,649	83,314,347

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	3,012,253	3,711,240	1,841,207	1,341,208
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,675,594	1,113,493	613,494	1
	Legal Reserve	2,600,000	2,600,000	1,300,000	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	500,000	507,366	507,367	302,368
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,646,126	1,860,570	1,713,490	1,502,889
	Repayment of Debt	1	2	2	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,459	\$17,533	\$18,241	\$18,262	\$18,925
Total Classroom Instruction	\$10,139	\$10,539	\$11,085	\$11,007	\$11,527
Classroom-Salaries and Benefits	\$9,645	\$10,030	\$10,592	\$10,511	\$11,004
Classroom-General Supplies and Textbooks	\$129	\$151	\$162	\$165	\$169
Classroom-Purchased Services	\$365	\$358	\$331	\$331	\$354
Total Support Services	\$2,452	\$2,576	\$2,737	\$2,761	\$2,834
Support Services-Salaries and Benefits	\$2,120	\$2,257	\$2,353	\$2,338	\$2,447
Total Administrative Costs	\$1,682	\$1,790	\$1,967	\$1,979	\$1,966
Administration Salaries and Benefits	\$1,399	\$1,429	\$1,587	\$1,588	\$1,597
Total Operations and Maintenance of Plant	\$1,841	\$2,264	\$2,042	\$2,106	\$2,164
Operations and Maintenance-Salaries and Benefits	\$1,190	\$1,272	\$1,316	\$1,307	\$1,367
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$330	\$347	\$390	\$390	\$401
Total Equipment Costs	\$47	\$41	\$48	\$39	\$5
Legal Costs	\$20	\$28	\$29	\$30	\$33
Employee Benefits as a percentage of salaries*	34.22%	32.72%	35.47%	32.86%	37.44%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	NJSHIF - Participation in the New Jersey Schools Health Insurance Fund	0
	Rx Alliance - Participation in the Benecard RX Alliance cooperative purchasing program for Prescription Benefits	0
	BCIP SPELL JIF - Participation in the Burlington County Insurance Pool Joint Insurance Fund	0
Municipal/Public Works	Shared facilities with the Township of Ewing Public Works Department	0
	Refuse tipping with the Township of Ewing Public Works Department	0
	Joint fuel purchasing with the Township of Ewing Public Works Department	0
	Shared snow removal services and purchases with the Township of Ewing Public Works	0
	Shared grounds and tree maintenance with the Township of Ewing Public Works	0
	Shared athletic facilities with the Township of Ewing Recreation Department	0
Others	Local neighboring school district athletic equipment sharing	0
	Shared use of athletic fields with The College of New Jersey	0
	Memorandum of agreement with the Township of Ewing Police Department	0
Professional Staff Development	Global Compliance Network (County-Wide Online Professional Development Services)	0
Purchasing	Educational Services Commission of New Jersey - Goods and Services Cooperative	0
	Ed-Data supplies and cooperative purchasing	0
	1GPA National Cooperative purchasing agreement	0
	Hunterdon County Educational Services Commission	0
Special Education Services	Local neighboring school district student placements	0
	Educational Services Commission of New Jersey	0
Transportation Services, including Fuel	County and local jointure contracts	0

Estimated Tax Rates

Municipality	Category	Amount
Ewing Township	(A) General Fund School Levy	58,173,460
	(D) Total School Levy	61,138,304
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	3,302,212,037
	(H) Estimated Equalized Valuation (as of 10/01/19)	3,222,262,370
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.7617
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.8514
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.8054
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.8974

Employee Contract List for District

Name	Category	Measure
Anthony Brunell	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$103,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,923
	Contractual Post-Employment Benefit Description of Payout of Sick days	Limited to \$15,000 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Limited to unused @ 1/260th per diem, amount reported is Max.
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Anthony Brunell	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christina Moskal	Job Title	Assistant Business Administrator
	Job Title II	N/A
	Base Annual Salary Amount	\$97,015
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Christina Moskal	Total Allowances Amount	\$4,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,418
	Contractual Post-Employment Benefit Description of Payout of Sick days	limited to \$15,000 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Limited to unused at 1/260th per diem, amount reported is Max.
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
David Archer	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$78,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
David Archer	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Limited to \$15,000 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Limited to unused at 1/260th per diem, amount reported is Max.
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
David Archer	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dennis J. Nettleton	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$171,027
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$6,620
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$43,943	
Contractual Post-Employment Benefit Description of Payout of Sick days	Limited to \$15,000 upon retirement	

Employee Contract List for District

Name	Category	Measure
Dennis J. Nettleton	Contractual Post-Employment Benefit Description of Payout of Vacation days	Limited to unused at 1/260th per diem, amount reported is Max.
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Dr. Danita Ishibashi	Job Title	Assistant Superintendent
	Job Title II	Curriculum & Instruction
	Base Annual Salary Amount	\$188,625
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Dr. Danita Ishibashi	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$8,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$46,921
	Contractual Post-Employment Benefit Description of Payout of Sick days	Limited to \$15,000 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Limited to unused at 1/260th per diem, amount reported is Max.
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Harry Louth	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$178,669
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$6,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$45,236
	Contractual Post-Employment Benefit Description of Payout of Sick days	Limited to \$15,000 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Limited to unused at 1/260th per diem, amount reported is Max.
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Harry Louth	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Irene Presutti	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$82,975
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Irene Presutti	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,765
	Contractual Post-Employment Benefit Description of Payout of Sick days	Limited to \$15,000 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Limited to unused @ 1/260th per diem, amount reported is Max.
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Lewis Doczy	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$79,259
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Lewis Doczy	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,194
	Contractual Post-Employment Benefit Description of Payout of Sick days	Limited to \$15,000 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Limited to unused at 1/260th per diem, amount reported is Max.
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Lewis Doczy	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mark Rudnick	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$85,490
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,152	
Contractual Post-Employment Benefit Description of Payout of Sick days	Limited to \$15,000 upon retirement	

Employee Contract List for District

Name	Category	Measure
Mark Rudnick	Contractual Post-Employment Benefit Description of Payout of Vacation days	Limited to unused @ 1/260th per diem, amount reported is Max.
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Michael A. Nitti	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$208,386
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Michael A. Nitti	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$6,950
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$55,074
	Contractual Post-Employment Benefit Description of Payout of Sick days	Limited to \$15,000 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Limited to unused at 1/260th per diem, amount reported is Max.
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported