

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	2,947.0	2,845.0	2,845.0
On Roll Regular Shared-Time	13.0	8.0	8.0
On Roll Special Ed Full-Time	524.0	562.0	529.0
On Roll Special Ed Shared-Time	15.0	16.0	16.0
On Roll Subtotal	3,499.0	3,431.0	3,398.0
In Private School Placements	28.0	26.0	26.0
Sent to Other Districts Special Ed	12.5	11.5	23.5
Received	27.0	22.0	22.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	71,947,742	75,736,995	77,175,998
	Total Tuition	10-1300	418,228	314,821	320,295
	Transportation Fees from Individuals	10-1410	90,790	65,000	75,000
	Rents and Royalties	10-1910	224,718	185,000	185,000
	Unrestricted Miscellaneous Revenues	10-1XXX	460,872	364,743	466,830
	Interest Earned on Maintenance Reserve	10-1XXX	585	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	29,186	0	0
	Total Revenues from Local Sources		73,172,121	76,666,559	78,223,123
General Fund Revenues from State Sources	School Choice Aid	10-3116	252,504	319,831	325,128
	Categorical Transportation Aid	10-3121	760,010	760,010	760,010
	Extraordinary Aid	10-3131	646,128	0	0
	Categorical Special Education Aid	10-3132	2,164,734	2,448,855	2,875,889
	Categorical Security Aid	10-3177	62,529	62,529	62,529
	Other State Aids	10-3XXX	73,080	0	0
	Total Revenues from State Sources		3,958,985	3,591,225	4,023,556
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	18,480	15,264	14,037
	Total Revenues from Federal Sources		18,480	15,264	14,037
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,431,442	2,711,184
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	775,625
	Adjustment for Prior Year Encumbrances		0	1,161,228	0
	Actual Revenues (Over)/Under Expenditures		2,012,944	0	0
General Fund Revenues	Total Operating Budget		79,162,530	83,865,718	85,747,525
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	49,840	103,268	0
	Total Revenues from Local Sources	20-1XXX	49,840	103,268	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	209,842	227,116	0
	Total Revenues from State Sources		209,842	227,116	0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	93,629	94,268	69,278
	Title II	20-4451-4455	44,209	59,572	45,085
	Title III	20-4491-4494	4,410	646	0
	Title IV	20-4471-4474	9,826	11,502	8,500
	I.D.E.A. Part B (Handicapped)	20-4420-4429	847,407	918,637	730,435
	Vocational Education	20-4430	16,146	17,755	0
	Total Revenues from Federal Sources		1,015,627	1,102,380	853,298
Special Revenue Fund Revenues	Total Grants and Entitlements		1,275,309	1,432,764	853,298
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	199,968	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	5,438,888	5,478,301	4,992,165
	Total Revenues from Local Sources		5,438,888	5,478,301	4,992,165
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	345,037	356,483	509,830
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	312,329	199,968
	Total Local Repayment of Debt		5,983,893	6,147,113	5,701,963
	Actual Revenues (Over)/Under Expenditures		131,107	0	0
Debt Service Fund Revenues	Total Repayment of Debt		6,115,000	6,147,113	5,701,963
All Fund Revenues	Total Revenues/Sources		86,552,839	91,445,595	92,302,786
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		86,552,839	91,445,595	92,302,786

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	25,993,334	26,425,497	27,738,138
	Special Education-Instruction	11-2XX-100-XXX	7,107,156	7,284,457	7,566,764
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,406,565	1,579,733	1,553,912
	Bilingual Education-Instruction	11-240-100-XXX	196,598	204,428	210,731
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	370,428	459,182	458,300
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,079,003	1,072,829	1,132,739
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,671,665	3,523,025	3,298,690
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	1,080	4,255
	Undistributed Expenditures-Health Services	11-000-213-XXX	616,606	697,422	711,665
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,239,248	1,408,854	1,475,217
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	939,273	1,339,562	1,321,792
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,368,347	1,421,710	1,458,167
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,838,787	2,135,773	2,222,053
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,477,794	1,670,050	1,520,195
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,086,124	1,177,902	1,188,953
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	102,125	175,698	156,691
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,320,447	1,453,974	1,334,223
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,169,621	2,440,781	2,269,409
	Undistributed Expenditures-Central Services	11-000-251-XXX	997,125	1,261,078	1,131,441
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	221,227	227,515	235,626
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,160,246	6,837,277	6,814,161
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,297,393	4,573,311	4,889,661
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	15,060,861	15,391,882	15,944,549
	Total Undistributed Expenditures			41,566,889	45,736,894
General Fund Current Expenses	Total General Current Expense		77,719,973	82,763,020	84,637,332
Capital Outlay	Equipment	12-XXX-XXX-730	206,961	168,447	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,034,041	704,261	876,693
	Total Capital Outlay		1,241,002	872,708	876,693

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	201,555	229,990	233,500
	Total Summer School	13-422-X00-XXX	201,555	229,990	233,500
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	201,555	229,990	233,500
General Fund Expenses and Transfers	General Fund Grand Total		79,162,530	83,865,718	85,747,525
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	49,840	103,268	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	24,654	24,404	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	1,291	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	6,187	19,510	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	60,768	64,893	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	17,037	16,668	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	101,196	100,350	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	209,842	227,116	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	93,629	94,268	69,278
	Title II	20-XXX-XXX-XXX	44,209	59,572	45,085
	Title III	20-XXX-XXX-XXX	4,410	646	0
	Title IV	20-XXX-XXX-XXX	9,826	11,502	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	847,407	918,637	730,435
	Vocational Education	20-XXX-XXX-XXX	16,146	17,755	0
	Total Federal Projects	20-XXX-XXX-XXX	1,015,627	1,102,380	853,298
Special Revenue Fund Expenses	Total Special Revenue Funds		1,275,309	1,432,764	853,298
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	6,115,000	6,147,113	5,701,963
	Total Debt Service Funds		6,115,000	6,147,113	5,701,963
All Fund Expenses	Total Expenditures/Appropriations		86,552,839	91,445,595	92,302,786
Expenses Net of Transfers	Total Expenditures Net of Transfers		86,552,839	91,445,595	92,302,786

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	4,906,680	5,413,159	5,413,159	4,637,534
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	90,003	90,588	90,588	90,588
	Legal Reserve	3,627,351	1,404,659	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	4,406,565	3,329,242	4,365,274	1,654,090
	Repayment of Debt	643,404	512,297	199,968	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,087	\$20,175	\$21,734	\$21,735	\$22,512
Total Classroom Instruction	\$12,100	\$12,765	\$13,339	\$13,244	\$13,976
Classroom-Salaries and Benefits	\$11,266	\$11,826	\$12,360	\$12,244	\$12,754
Classroom-General Supplies and Textbooks	\$424	\$501	\$462	\$484	\$658
Classroom-Purchased Services	\$410	\$438	\$517	\$517	\$564
Total Support Services	\$2,981	\$3,184	\$3,714	\$3,674	\$3,741
Support Services-Salaries and Benefits	\$2,743	\$2,934	\$3,206	\$3,171	\$3,243
Total Administrative Costs	\$1,476	\$1,508	\$1,700	\$1,818	\$1,730
Administration Salaries and Benefits	\$1,269	\$1,300	\$1,357	\$1,485	\$1,382
Total Operations and Maintenance of Plant	\$1,898	\$2,046	\$2,269	\$2,288	\$2,312
Operations and Maintenance-Salaries and Benefits	\$1,132	\$1,170	\$1,233	\$1,231	\$1,261
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$488	\$503	\$535	\$537	\$567
Total Equipment Costs	\$4	\$59	\$0	\$49	\$0
Legal Costs	\$13	\$22	\$44	\$52	\$44
Employee Benefits as a percentage of salaries*	29.40%	30.94%	31.74%	30.52%	31.13%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of NJSIG Joint Insurance Fund for workers compensation, property and casualty insurance.	0
Municipal/Public Works	Work with local municipalities to provide snow plowing services to community	0
	Gasoline and rock salt purchased from Hopewell Township	0
Others	Local recreation department users of facilities free of charge and we use theirs when needed for no charge	0
	Partnership with local education foundation that provides support for our instructional programs	0
Professional Staff Development	Networking with Princeton University, The College of New Jersey, and Rider University	0
	Shared professional development opportunities with other Mercer County School Districts	0
Purchasing	Participate in Ed Data Co-Op, Hunterdon ESC Co-op, ESCNJ Co-op, Mercer County Co-op	0
	ESCNJ - Gas/Electric Co-op	0
	Public works antenna used by district	0
Special Education Services	Educational Services Commission of New Jersey - Non Public Grant Support	0
Staffing - Other	CJ Pride - Joint recruiting efforts	0
Transportation Services, including Fuel	Participate in transportation jointures with Lawrence Township Public Schools and Princeton Public Schools	0
	Participate in Mercer County transportation office in scheduling of routes	0
	Educational Services Commission of New Jersey provides services when needed	0

## Estimated Tax Rates

Municipality	Category	Amount
Hopewell Borough	(A) General Fund School Levy	5,071,076
	(D) Total School Levy	5,439,627
	(B) Estimated Net Taxable Valuation (as of 03/01/20)	317,263,500
	(H) Estimated Equalized Valuation (as of 02/27/20)	334,673,461
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.5984
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.7145
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.5152
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.6254
Hopewell Twp	(A) General Fund School Levy	63,658,029
	(D) Total School Levy	68,288,753
	(B) Estimated Net Taxable Valuation (as of 03/01/20)	3,965,655,332
	(H) Estimated Equalized Valuation (as of 02/27/20)	4,213,929,342
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.6052
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.7220
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.5107
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.6205
Pennington Bor	(A) General Fund School Levy	7,727,392
	(D) Total School Levy	8,289,804
	(B) Estimated Net Taxable Valuation (as of 03/01/20)	510,984,696
	(H) Estimated Equalized Valuation (as of 02/27/20)	512,399,120
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.5123
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.6223
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.5081
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.6178

Employee Contract List for District

Name	Category	Measure
Anthony Suozzo	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$164,806
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,340
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,284
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$125 x 256.12 days (\$15,000 Max)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$633.87 x 32 days (\$20,284 Max)
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for unused personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Anthony Suozzo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dennis Schmidt	Job Title	Information Technology
	Job Title II	Administrator of Technolo
	Base Annual Salary Amount	\$126,061
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dennis Schmidt	Total Allowances Amount	\$3,840
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,848
	Contractual Post-Employment Benefit Description of Payout of Sick days	120 x \$131.31 = \$15,757.20
	Contractual Post-Employment Benefit Description of Payout of Vacation days	38.25 days x \$525.25/day = \$20,090.81
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for unused personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Jill Bacso	Job Title	Information Technology
	Job Title II	Technology Trainer
	Base Annual Salary Amount	\$75,938
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jill Bacso	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,430
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$79.10 x 56 days (\$4429.60)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Employee does not get vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for unused personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jill Bacso	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Agourides	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll/Health Benefits
	Base Annual Salary Amount	\$100,437
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,444
Contractual Post-Employment Benefit Description of Payout of Sick days	Does not qualify for sick leave payout	

Employee Contract List for District

Name	Category	Measure
John Agourides	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$418.49 x 8.23 days = 3,444.17
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for unused personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Julia Miragliotta	Job Title	Administrative Assistant
	Job Title II	Human Resources
	Base Annual Salary Amount	\$78,652
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Julia Miragliotta	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,930
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$81.93 x 103.67 days (\$8,493.68)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$327.72 x 25.74 days (\$8,435.51 Max)
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for unused personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Colavita	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$170,156
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,340
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$50,405
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$125 x 237.25 days (\$15,000 Max)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$654.45 x 54.1 days (35,405 Max)
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible for personal day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Colavita	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Thaddeus Thompson	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$98,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Thaddeus Thompson	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,962
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible for sick leave payout at this time
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$408.33 x 19.5 = 7,962
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for unused personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Thomas Smith	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$208,310
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Smith	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$50,653
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$150 x 153.5 days (\$15,000 Max)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$801.19 x 44.5 days (\$35,652.96 Max)
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for unused personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Smith	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported