

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	3,190.0	3,192.0	3,188.0
On Roll Regular Shared-Time	23.0	28.0	28.0
On Roll Special Ed Full-Time	546.0	593.0	593.0
On Roll Special Ed Shared-Time	14.0	13.0	13.0
On Roll Subtotal	3,773.0	3,826.0	3,822.0
In Private School Placements	27.0	31.0	9.0
Sent to Other Districts Regular	2.0	4.0	12.0
Sent to Other Districts Special Ed	27.0	24.0	46.0
Received	35.0	36.0	36.0
In State Facilities	3.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	66,556,034	68,278,342	69,751,246
	Total Tuition	10-1300	31,883	30,000	40,000
	Rents and Royalties	10-1910	0	165,000	165,000
	Unrestricted Miscellaneous Revenues	10-1XXX	843,412	110,000	120,000
	Interest Earned on Capital Reserve Funds	10-1XXX	3,000	3,000	3,000
	Total Revenues from Local Sources		67,434,329	68,586,342	70,079,246
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,102,884	1,102,884	1,102,884
	Extraordinary Aid	10-3131	555,345	0	0
	Categorical Special Education Aid	10-3132	2,423,722	2,695,812	3,139,742
	Categorical Security Aid	10-3177	421,512	421,512	421,512
	Other State Aids	10-3XXX	111,737	0	0
	Total Revenues from State Sources		4,615,200	4,220,208	4,664,138
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	34,467	47,332	53,373
	Total Revenues from Federal Sources		34,467	47,332	53,373
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,992,803	925,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,296,875	0
	Withdrawal from Maintenance Reserve	10-310	0	355,044	0
	Adjustment for Prior Year Encumbrances		0	1,376,669	0
	Actual Revenues (Over)/Under Expenditures		-1,093,204	0	0
General Fund Revenues	Total Operating Budget		70,990,792	77,875,273	75,721,757
Special Revenue Fund Revenues from Local Sources	Tuition-Preschool	20-1310	119,400	123,500	123,500
	Other Revenue from Local Sources	20-1XXX	215,844	324,224	200,000
	Total Revenues from Local Sources	20-1XXX	335,244	447,724	323,500
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	10,679	82	0
	Preschool Education Aid	20-3218	132,000	132,000	132,000
	Other Restricted Entitlements	20-32XX	857,022	1,009,432	990,000
	Total Revenues from State Sources		999,701	1,141,514	1,122,000

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	283,912	516,897	500,000
	Title II	20-4451-4455	72,947	161,574	150,000
	Title III	20-4491-4494	40,993	67,977	60,000
	Title IV	20-4471-4474	8,952	43,439	40,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,400,087	1,383,918	1,100,000
	Total Revenues from Federal Sources			1,806,891	2,173,805
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergartenindergarten	20-5200	411,920	0	0
	Transfers from Operating Budget-Pre-Kindergartenindergarten (Special Education)	20-5200	0	490,946	477,662
Special Revenue Fund Revenues	Total Grants and Entitlements		3,553,756	4,253,989	3,773,162
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	378,026	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,842,635	3,492,281	3,953,904
	Total Revenues from Local Sources		2,842,635	3,492,281	3,953,904
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	266,909	599,412	797,283
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	200,492	178,026
	Total Local Repayment of Debt		3,487,570	4,292,185	4,929,213
	Actual Revenues (Over)/Under Expenditures		-273,026	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,214,544	4,292,185	4,929,213
All Fund Revenues	Total Revenues/Sources		77,759,092	86,421,447	84,424,132
Revenues Net of Transfers	Deduct Transfer: Transfers from Operating Budget-Pre-Kindergartenindergarten	20-5200	411,920	0	0
	Deduct Transfer: Transfers from Operating Budget-Pre-Kindergartenindergarten (Special Education)	20-5200	0	490,946	477,662
	Total Revenues/Sources Net of Transfers		77,347,172	85,930,501	83,946,470

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	19,765,837	20,426,214	20,677,098	
	Special Education-Instruction	11-2XX-100-XXX	6,866,289	7,494,668	7,802,824	
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,684,337	1,741,448	1,735,353	
	Bilingual Education-Instruction	11-240-100-XXX	494,049	517,915	466,668	
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	207,243	248,745	261,970	
	School-Sponsored Athletics-Instruction	11-402-100-XXX	936,759	959,564	961,395	
	Before/After School Programs	11-421-XXX-XXX	183,557	183,161	173,436	
	Summer School	11-422-XXX-XXX	24,552	26,715	31,418	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,890,370	3,884,617	3,809,319	
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	297,205	313,138	291,470	
	Undistributed Expenditures-Health Services	11-000-213-XXX	829,373	860,106	931,540	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,455,601	1,561,825	1,663,186	
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	367,374	476,063	546,627	
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,553,205	1,765,980	1,830,070	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,921,638	2,010,790	2,067,925	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,351,418	1,277,678	1,359,314	
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	962,508	1,008,647	1,006,910	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	93,024	110,025	98,030	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	802,382	1,013,197	860,660	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,273,912	2,469,716	2,503,204	
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,065,924	1,053,896	1,055,828	
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	418,033	427,343	402,970	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	7,334,262	7,900,405	6,919,649	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,933,797	4,232,528	4,143,151	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	11,209,751	13,196,633	13,914,526	
	Undistributed Expenditures-Food Services	11-000-310-930	30,000	0	0	
		Total Undistributed Expenditures		39,789,777	43,562,587	43,404,379
	General Fund Current Expenses	Total General Current Expense		69,952,400	75,161,017	75,514,541

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	383,074	83,774	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	619,598	1,547,106	131,864
	Increase In Capital Reserve	10-604	0	1,042,803	0
	Interest Deposit to Capital Reserve	10-604	0	3,000	3,000
	Total Capital Outlay		1,002,672	2,676,683	134,864
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	35,720	37,573	72,352
	General Fund Grand Total		70,990,792	77,875,273	75,721,757
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	215,844	324,224	200,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	500,941	515,046	534,289
	Support Services	20-218-200-XXX	173,058	231,482	198,873
	Total Preschool Education Aid	20-218-XXX-XXX	673,999	746,528	733,162
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	72,788	68,840	60,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	63,636	35,264	35,000
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	213,176	242,872	240,000
	Nonpublic Nursing Services	20-XXX-XXX-XXX	216,779	225,234	220,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	49,781	47,016	45,000
	Nonpublic Security Aid	20-XXX-XXX-XXX	240,862	390,206	390,000
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,531,021	1,755,960	1,723,162
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	283,912	516,897	500,000
	Title II	20-XXX-XXX-XXX	72,947	161,574	150,000
	Title III	20-XXX-XXX-XXX	40,993	67,977	60,000
	Title IV	20-XXX-XXX-XXX	8,952	43,439	40,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,400,087	1,383,918	1,100,000
	Total Federal Projects	20-XXX-XXX-XXX	1,806,891	2,173,805	1,850,000
Special Revenue Fund Expenses	Total Special Revenue Funds		3,553,756	4,253,989	3,773,162
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,214,544	4,292,185	4,929,213
	Total Debt Service Funds		3,214,544	4,292,185	4,929,213
All Fund Expenses	Total Expenditures/Appropriations		77,759,092	86,421,447	84,424,132

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Expenses Net of Transfers	Deduct Transfer: Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	411,920	0	0
	Deduct Transfer: Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	490,946	477,662
	Total Expenditures Net of Transfers		77,347,172	85,930,501	83,946,470

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	1,852,863	2,219,581	1,968,509	1,971,509
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	448,046	794,683	439,639	439,639
	Legal Reserve	56,862	56,862	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	200,000	200,000	200,000	200,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	2,925,700	3,738,399	2,452,458	1,527,458
	Repayment of Debt	105,492	378,518	178,026	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,111	\$16,586	\$17,440	\$17,722	\$17,858
Total Classroom Instruction	\$9,520	\$9,619	\$10,259	\$10,188	\$10,443
Classroom-Salaries and Benefits	\$8,915	\$9,167	\$9,797	\$9,699	\$10,005
Classroom-General Supplies and Textbooks	\$555	\$390	\$387	\$408	\$357
Classroom-Purchased Services	\$50	\$63	\$75	\$81	\$82
Total Support Services	\$2,816	\$2,895	\$3,132	\$3,114	\$3,268
Support Services-Salaries and Benefits	\$2,588	\$2,668	\$2,884	\$2,860	\$3,003
Total Administrative Costs	\$1,379	\$1,470	\$1,530	\$1,617	\$1,593
Administration Salaries and Benefits	\$1,198	\$1,256	\$1,340	\$1,379	\$1,406
Total Operations and Maintenance of Plant	\$2,056	\$2,196	\$2,092	\$2,366	\$2,114
Operations and Maintenance-Salaries and Benefits	\$1,189	\$1,199	\$1,286	\$1,271	\$1,271
Board Contribution to Food Services	\$0	\$8	\$0	\$0	\$0
Total Extracurricular Costs	\$306	\$360	\$382	\$382	\$390
Total Equipment Costs	\$54	\$102	\$0	\$22	\$0
Legal Costs	\$30	\$34	\$32	\$38	\$32
Employee Benefits as a percentage of salaries*	26.07%	25.82%	29.56%	28.98%	29.77%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	District purchases insurance in consortiums with other school district, including but not limited to participation in the New Jersey School Boards Insurance Group	0
Municipal/Public Works	LTPS Works with the municipal government to share turf and grass fields, high school pool, equipment, snow plowing and salting, purchasing gasoline and diesel fuel.	0
	LTPS partners with municipal police force to provide five dedicated, school based, police officers to enhance school security.	0
Purchasing	District participates with hundreds of other schools to collectively purchase natural gas and electricity	0
	District participates with hundreds of other school districts and municipalities to purchase supplies and services.	0

Estimated Tax Rates

Municipality	Category	Amount
Lawrence Township	(A) General Fund School Levy	69,014,794
	(D) Total School Levy	72,737,886
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	4,625,897,046
	(H) Estimated Equalized Valuation (as of 10/01/19)	4,902,536,182
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.4919
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.5724
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.4077
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.4837

Employee Contract List for District

Name	Category	Measure
ALBERTI, JAMES	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIR OF FACILITIES
	Base Annual Salary Amount	\$127,248
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$505
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,178
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,431
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$15000 MAX PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	CONTRACTUAL
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ELIGIBLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
ALBERTI, JAMES	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
CONNOLLY, MATHEW	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SAFETY OFFICER
	Base Annual Salary Amount	\$78,989
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
CONNOLLY, MATHEW	Total Allowances Amount	\$507
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,809
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,688
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 MAX PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	CONTRACTUAL
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ELIGIBLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
ELDRIDGE, THOMAS	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$200,426
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
ELDRIDGE, THOMAS	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$17,506
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$226
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$69,348
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 Max Benefits
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible for Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
ELDRIDGE, THOMAS	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
FRY, SEAN	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR PERSONNEL
	Base Annual Salary Amount	\$152,712
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,506
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,394
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,446
Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 Max Payout	

Employee Contract List for District

Name	Category	Measure
FRY, SEAN	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
GALLAGHER, SCOTT	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CUST SUPERVISOR
	Base Annual Salary Amount	\$77,063
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
GALLAGHER, SCOTT	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$506
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,067
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$15000 MAX PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	CONTRACTUAL
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ELIGIBLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
HEETHER, VINCE	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	INFORMATION TECHNOLOGY
	Base Annual Salary Amount	\$113,138
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$506
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,638
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,739
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$15000 MAX PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	CONTRACTUAL
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ELIGIBLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
HEETHER, VINCE	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
KASUN, ROSS	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$227,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/18
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	43
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
KASUN, ROSS	Total Allowances Amount	\$10,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,147
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum \$15,000.00
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout Eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
MITHAUG, LINDA	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR OF STUDENT SERV
	Base Annual Salary Amount	\$170,402
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
MITHAUG, LINDA	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,226
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$41,770
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 MAX BENEFIT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	CONTRACTUAL
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ELIGIBLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
MITHAUG, LINDA	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MUELLER, LANA	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$89,950
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,245
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,002
Contractual Post-Employment Benefit Description of Payout of Sick days	\$15000 MAX PAYOUT	

Employee Contract List for District

Name	Category	Measure
MUELLER, LANA	Contractual Post-Employment Benefit Description of Payout of Vacation days	CONTRACTUAL
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ELIGIBLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
OLMAN, SUSAN	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	TRANSPORTATION
	Base Annual Salary Amount	\$84,255
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
OLMAN, SUSAN	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$507
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,873
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,753
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$15000 MAX PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	CONTRACTUAL
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ELIGIBLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
PRENTISS, STEPHEN	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	INFROMATION TECH
	Base Annual Salary Amount	\$101,536
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,505
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,746
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,144
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$15000 MAX OPTOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	CONTRACTUAL
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ELIGIBLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
PRENTISS, STEPHEN	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
TKACS, STEPHEN	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	MAINT SUPERVISOR
	Base Annual Salary Amount	\$78,989
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
TKACS, STEPHEN	Total Allowances Amount	\$506
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,434
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,990
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$15000 MAX PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	CONTRACTUAL
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ELIGIBLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
TRUEHART, GERALD	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$92,839
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
TRUEHART, GERALD	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,792
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,782
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$15000 MAX PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	CONTRACTUAL
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ELIGIBLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
TRUEHART, GERALD	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
ZUCKERMAN, ANDREW	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$179,813
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,506
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,417
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$41,600
Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 Max Benefit	

Employee Contract List for District

Name	Category	Measure
ZUCKERMAN, ANDREW	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported