

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Special Ed Full-Time	533.0	527.0	524.0
On Roll Special Ed Shared-Time	14.0	22.0	22.0
On Roll Subtotal	547.0	549.0	546.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	County Tax Levy	10-1210	3,050,473	3,111,482	3,111,482
	Tuition from Local Education Authorities	10-1310	31,513,220	31,421,332	32,071,791
	Other Tuition	10-1320-1340	3,505,797	3,561,400	3,557,975
	Non-Resident Fees	10-1350	167,524	100,000	85,000
	Unrestricted Miscellaneous Revenues	10-1XXX	341,529	383,500	429,600
	Interest Earned on Capital Reserve Funds	10-1XXX	81,544	1,000	15,000
	Total Revenues from Local Sources		38,660,087	38,578,714	39,270,848
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	512,319	250,000	350,000
	Total Revenues from Federal Sources		512,319	250,000	350,000
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,975,165	1,992,801
	Withdrawal from Capital Reserve for Local Share	10-307	0	1,400,000	250,000
	Transfers from Other Funds	10-5200	-886,929	0	0
	Adjustment for Prior Year Encumbrances		0	754,344	0
	Actual Revenues (Over)/Under Expenditures		-1,194,675	0	0
General Fund Revenues	Total Operating Budget		37,090,802	42,958,223	41,863,649
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	225,229	230,746	202,805
	Total Revenues from Local Sources	20-1XXX	225,229	230,746	202,805
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	239,640	252,095	206,786
	Total Revenues from State Sources		239,640	252,095	206,786
Special Revenue Fund Revenues from Federal Sources	Other	20-4XXX	2,021	28,208	22,566
	Total Revenues from Federal Sources		2,021	28,208	22,566
Special Revenue Fund Revenues	Total Grants and Entitlements		466,890	511,049	432,157
All Fund Revenues	Total Revenues/Sources		37,557,692	43,469,272	42,295,806
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		37,557,692	43,469,272	42,295,806

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Special Education-Instruction	11-2XX-100-XXX	14,630,366	16,050,175	15,985,437
	School-Sponsored Athletics-Instruction	11-402-100-XXX	2,196	3,000	2,000
	Other Instructional Programs-Instruction	11-4XX-100-XXX	45,847	55,400	56,600
General Fund Current Expenses for Support Services	Undistributed Expenditures-Health Services	11-000-213-XXX	593,970	697,126	696,233
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	4,361,875	4,809,069	4,873,602
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,035,046	1,132,726	1,186,070
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	414,077	439,941	522,433
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	154,066	166,418	143,041
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	27,323	47,750	46,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	350,221	321,630	304,200
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,079,223	1,187,092	1,233,357
	Undistributed Expenditures-Central Services	11-000-251-XXX	725,445	750,835	709,449
	Undistributed Expenditures-Administrative Information Technology	11-000-252-XXX	478,034	525,364	535,329
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,481,981	3,032,642	2,949,024
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	77,469	95,250	102,050
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	10,336,940	12,068,958	12,179,824
	Total Undistributed Expenditures		22,115,670	25,274,801	25,480,612
General Fund Current Expenses	Total General Current Expense		36,794,079	41,383,376	41,524,649
Capital Outlay	Equipment	12-XXX-XXX-730	137,850	155,500	74,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	158,873	1,418,347	250,000
	Interest Deposit to Capital Reserve	10-604	0	1,000	15,000
	Total Capital Outlay		296,723	1,574,847	339,000
General Fund Expenses and Transfers	General Fund Grand Total		37,090,802	42,958,223	41,863,649
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	225,229	230,746	202,805
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	239,640	252,095	206,786
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	239,640	252,095	206,786

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Expenses for Federal Projects	Other	20-XXX-XXX-XXX	2,021	28,208	22,566
	Total Federal Projects	20-XXX-XXX-XXX	2,021	28,208	22,566
Special Revenue Fund Expenses	Total Special Revenue Funds		466,890	511,049	432,157
All Fund Expenses	Total Expenditures/Appropriations		37,557,692	43,469,272	42,295,806
Expenses Net of Transfers	Total Expenditures Net of Transfers		37,557,692	43,469,272	42,295,806

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	4,384,724	5,229,928	3,830,928	3,595,928
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	0	0	0	0
	Tuition Reserve		0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Restricted for Repayment of Debt	Repayment of Debt	0	0		
Unrestricted	General Operating Budget	6,468,714	6,242,456	4,267,291	2,274,490
	Repayment of Debt		0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$65,411	\$66,034	\$72,515	\$76,738	\$77,425
Total Classroom Instruction	\$38,899	\$38,257	\$41,266	\$44,124	\$44,218
Classroom-Salaries and Benefits	\$38,181	\$37,544	\$40,490	\$43,115	\$43,218
Classroom-General Supplies and Textbooks	\$377	\$451	\$397	\$415	\$415
Classroom-Purchased Services	\$342	\$262	\$379	\$595	\$585
Total Support Services	\$15,617	\$16,339	\$18,070	\$19,074	\$19,757
Support Services-Salaries and Benefits	\$15,151	\$15,675	\$17,316	\$18,133	\$18,996
Total Administrative Costs	\$5,895	\$6,136	\$6,749	\$6,844	\$6,902
Administration Salaries and Benefits	\$4,935	\$4,897	\$5,477	\$5,497	\$5,573
Total Operations and Maintenance of Plant	\$4,904	\$5,205	\$6,320	\$6,581	\$6,439
Operations and Maintenance-Salaries and Benefits	\$2,300	\$2,585	\$3,165	\$3,103	\$3,036
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$4	\$4	\$5	\$6	\$4
Total Equipment Costs	\$230	\$248	\$278	\$289	\$138
Legal Costs	\$157	\$166	\$152	\$158	\$136
Employee Benefits as a percentage of salaries*	41.42%	43.83%	47.70%	46.97%	47.05%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Shared Facilities Manager with Mercer County Technical Schools	0
Staffing - Other	Shared Business Administrator/Board secretary with Mercer County Technical Schools	0
	Support staff as needed as back-up with Mercer County Technical Schools	0
Superintendent and Assistant Sup.	Shared Superintendent and Asst Superintendent with Mercer County Technical Schools	0
Technology Services	Shared Technology Manager with Mercer County Technical Schools	0

Employee Contract List for District

Name	Category	Measure
Clarence Walker	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Custodial Supervisor
	Base Annual Salary Amount	\$87,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$306
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 50% daily rate, Max 15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate upon leaving the district
	Contractual Post-Employment Benefit Description of Payout of Personal days	District does not out personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Clarence Walker	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dana Hice-DePugh	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.5
	Shared with Another District?	Y
	Shared County	21
	Shared District	3105
	Job Title Other District	Assistant Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dana Hice-DePugh	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Shared services with MCTS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared services with MCTS
	Contractual Post-Employment Benefit Description of Payout of Personal days	Shared services with MCTS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	50% shared with MCTS
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Deborah Donnelly	Job Title
Job Title II		None Reported
Base Annual Salary Amount		\$148,625
Full-Time Equivalent (FTE)		0.5
Shared with Another District?		Y
Shared County		21
Shared District		3105

Employee Contract List for District

Name	Category	Measure
Deborah Donnelly	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,989
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$280
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement, 50% daily rate, Max \$15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leaving district, Daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	District does not pay out personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Deborah Donnelly	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Denise Fink	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$89,484
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$280
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 50% daily rate, Max 15K

Employee Contract List for District

Name	Category	Measure
Denise Fink	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate upon leaving the district
	Contractual Post-Employment Benefit Description of Payout of Personal days	District does not pay out personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Freeman	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Coordinato
	Base Annual Salary Amount	\$79,170
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
Jennifer Freeman	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,514
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 50% daily rate, Max 15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate upon leaving the district
	Contractual Post-Employment Benefit Description of Payout of Personal days	District does not pay our personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Jonathan Mattson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Manager, Human Resources
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$240
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 50% daily rate, Max 15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate upon leaving the district
	Contractual Post-Employment Benefit Description of Payout of Personal days	District will not pay out personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jonathan Mattson	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kathleen Zuccari	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$80,075
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Kathleen Zuccari	Total Allowances Amount	\$99
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$16,346
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 50% daily rate, Max 15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leaving district daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	District will not pay out personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Kimberly Schneider	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.5
	Shared with Another District?	Y
	Shared County	21
	Shared District	3105

Employee Contract List for District

Name	Category	Measure
Kimberly Schneider	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Shared services with MCTS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared services with MCTS
	Contractual Post-Employment Benefit Description of Payout of Personal days	Shared services with MCTS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kimberly Schneider	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	50% salary shared with MCTS
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rick Hillman	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Manager, B & G /Technology
	Base Annual Salary Amount	\$173,353
	Full-Time Equivalent (FTE)	0.5
	Shared with Another District?	Y
	Shared County	21
	Shared District	3105
	Job Title Other District	Manager B&G/Technology
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$556
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$280
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0	
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 50% daily rate, Max 15K	

Employee Contract List for District

Name	Category	Measure
Rick Hillman	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leaving the district daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	District does not pay for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Udaya Batchu	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$91,755
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Udaya Batchu	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,050
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$360
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 50% daily rate up to max 15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leaving district, Daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	District does not pay for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported