

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	287.0	282.0	247.0
On Roll Regular Shared-Time	374.0	404.0	386.0
On Roll Special Ed Full-Time	53.0	57.0	33.0
On Roll Special Ed Shared-Time	310.0	292.0	280.0
On Roll Subtotal	1,024.0	1,035.0	946.0
In Post-Secondary Full Time	26.0		0.0
In Post-Secondary Part Time	255.0	237.0	237.0

**Advertised Revenues**

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	County Tax Levy	10-1210	7,035,448	7,176,157	7,176,157
	Tuition from Local Education Authorities	10-1310	3,251,689	3,752,616	3,720,510
	Other Tuition	10-1320-1340	55,256	45,000	45,000
	Non-Resident Fees	10-1350	168,492	150,000	137,340
	Textbook Sales and Rentals	10-1940	0	20,000	18,000
	Unrestricted Miscellaneous Revenues	10-1XXX	881,254	705,000	565,000
	Interest Earned on Capital Reserve Funds	10-1XXX	42,034	1,000	15,000
	<b>Total Revenues from Local Sources</b>			11,434,173	11,849,773
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	293,805	293,805	293,805
	Equalization Aid	10-3176	2,107,427	2,278,667	2,629,432
	Categorical Security Aid	10-3177	118,657	118,657	118,657
	Adjustment Aid	10-3178	103,021	103,021	103,021
	<b>Total Revenues from State Sources</b>			2,622,910	2,794,150
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	931,929	1,263,777
	Adjustment for Prior Year Encumbrances		0	418,201	0
	<b>Actual Revenues (Over)/Under Expenditures</b>		-608,578	0	0
<b>General Fund Revenues</b>	<b>Total Operating Budget</b>		13,448,505	15,994,053	16,085,699
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	122,975	168,152	144,429
	<b>Total Revenues from State Sources</b>		122,975	168,152	144,429
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	112,914	114,516	97,339
	Title II	20-4451-4455	20,125	20,321	17,273
	Title IV	20-4471-4474	0	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-4420-4429	43,614	50,299	42,754
	Vocational Education	20-4430	214,724	243,280	182,363
	<b>Total Revenues from Federal Sources</b>			391,377	438,416
<b>Special Revenue Fund Revenues</b>	<b>Total Grants and Entitlements</b>		514,352	606,568	492,658
<b>All Fund Revenues</b>	<b>Total Revenues/Sources</b>		13,962,857	16,600,621	16,578,357
<b>Revenues Net of Transfers</b>	<b>Total Revenues/Sources Net of Transfers</b>		13,962,857	16,600,621	16,578,357

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed	
General Fund Current Expenses for Instruction	Vocational Programs	11-3XX-100-XXX	3,983,665	4,139,451	4,363,950	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	20,408	24,001	21,735	
	Undistributed Expenditures-Health Services	11-000-213-XXX	138,693	236,140	243,277	
	Undistributed Expenditures-Guidance	11-000-218-XXX	475,366	600,754	657,200	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	0	68,947	50,000	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	301,812	384,506	421,214	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	29,804	77,342	73,139	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	512,258	667,058	557,298	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	563,992	506,863	517,175	
	Undistributed Expenditures-Central Services	11-000-251-XXX	375,146	384,557	406,366	
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	405,676	593,565	724,963	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,164,649	2,450,981	2,620,315	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	18,422	69,500	93,500	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,472,582	2,910,496	2,551,250	
	Total Undistributed Expenditures			7,478,808	8,974,710	8,937,432
	General Fund Current Expenses	Total General Current Expense		11,462,473	13,114,161	13,301,382
Capital Outlay	Equipment	12-XXX-XXX-730	554,713	626,986	233,185	
	Facilities Acquisition and Construction Services	12-000-400-XXX	28,687	751,542	1,138,000	
	Interest Deposit to Capital Reserve	10-604	0	1,000	15,000	
	Total Capital Outlay		583,400	1,379,528	1,386,185	
Special School Expenses for Other Special School	Other Special Schools-Instruction	13-4XX-100-XXX	0	33,339	44,278	
	Other Special Schools-Support Services	13-4XX-200-XXX	0	3,161	7,140	
	Total Other Special Schools	13-4XX-X00-XXX	0	36,500	51,418	
Special School Expenses for Evening/Adult/Post-Grad	Accredited Evening/Adult High School/Post-Graduate-Instruction	13-601-100-XXX	0	0	162,400	
	Accredited Evening/Adult High School/Post-Graduate-Support Services	13-601-200-XXX	0	0	342,132	
	Total Accredited Evening/Adult High School/Post-Graduate	13-601-X00-XXX	0	0	504,532	

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special School Expenses for Vocational Evening	Vocational Evening-Local-Instruction	13-629-100-XXX	265,878	408,536	412,688
	Vocational Evening-Local-Support Services	13-629-200-XXX	359,574	421,401	429,494
	Total Vocational Evening-Local	13-629-X00-XXX	625,452	829,937	842,182
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	1,402,632	1,500,364	1,398,132
General Fund Expenses and Transfers	General Fund Grand Total		13,448,505	15,994,053	16,085,699
Special Revenue Fund Expenses for Other State Projects	Adult Education	20-XXX-XXX-XXX	0	60,000	52,500
	Vocational Education	20-XXX-XXX-XXX	107,650	108,152	91,929
	Other	20-XXX-XXX-XXX	15,325	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	122,975	168,152	144,429
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	112,914	114,516	97,339
	Title II	20-XXX-XXX-XXX	20,125	20,321	17,273
	Title IV	20-XXX-XXX-XXX	0	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	43,614	50,299	42,754
	Vocational Education	20-XXX-XXX-XXX	214,724	243,280	182,363
	Total Federal Projects	20-XXX-XXX-XXX	391,377	438,416	348,229
Special Revenue Fund Expenses	Total Special Revenue Funds		514,352	606,568	492,658
All Fund Expenses	Total Expenditures/Appropriations		13,962,857	16,600,621	16,578,357
Expenses Net of Transfers	Total Expenditures Net of Transfers		13,962,857	16,600,621	16,578,357

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	2,379,054	2,181,087	2,182,087	2,197,087
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	1,235,929	2,195,706	1,263,777	0
	Tuition Reserve		0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Restricted for Repayment of Debt	Repayment of Debt	0	0		
Unrestricted	General Operating Budget	790,335	806,661	806,661	806,661
	Repayment of Debt		0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$23,703	\$22,895	\$17,803	\$16,944	\$18,051
Total Classroom Instruction	\$10,518	\$10,595	\$7,906	\$7,199	\$7,692
Classroom-Salaries and Benefits	\$9,306	\$9,313	\$6,806	\$6,187	\$6,525
Classroom-General Supplies and Textbooks	\$815	\$892	\$753	\$670	\$756
Classroom-Purchased Services	\$398	\$390	\$348	\$342	\$411
Total Support Services	\$3,916	\$3,429	\$2,974	\$2,948	\$2,614
Support Services-Salaries and Benefits	\$3,548	\$3,022	\$2,584	\$2,461	\$2,304
Total Administrative Costs	\$4,417	\$4,275	\$3,232	\$3,283	\$3,648
Administration Salaries and Benefits	\$3,395	\$3,247	\$2,159	\$2,104	\$2,409
Total Operations and Maintenance of Plant	\$4,641	\$4,480	\$3,513	\$3,354	\$3,899
Operations and Maintenance-Salaries and Benefits	\$1,259	\$1,435	\$1,073	\$1,011	\$1,198
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$0	\$0	\$0	\$0	\$0
Total Equipment Costs	\$1,555	\$1,045	\$889	\$778	\$319
Legal Costs	\$119	\$97	\$98	\$89	\$79
Employee Benefits as a percentage of salaries*	42.38%	40.45%	47.70%	46.43%	35.98%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Community Resources with Mercer County Special Services School District	0
Staffing - Other	Support staff as needed as back-up with Mercer County Special Services School District	0
	Business Administrator shared with Mercer County Special Services School District	0
	Superintendent shared with Mercer County Special Services School District	0
	Assistant Superintendent shared with Mercer County Special Services School District	0
	Manager of Information Technologies shared with Mercer County Special Services School District	0
	Manager of Facilities shared with Mercer County Special Services School District	0

Employee Contract List for District

Name	Category	Measure
Dana HiceDepugh	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$156,090
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	21
	Shared District	3103
	Job Title Other District	Assistant Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	07/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holidays/Recesses
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% unused sick days at per diem rae: Max payout of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout upon leaving district
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dana HiceDepugh	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Heather Pyle	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Data and IT
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays/Recesses

Employee Contract List for District

Name	Category	Measure
Heather Pyle	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused sick days at per diem rate; Max of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leaving district
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$923
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Eligible for 3 days
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Kimberly Schneider	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$200,112
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	21
	Shared District	3103

Employee Contract List for District

Name	Category	Measure
Kimberly Schneider	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holidays/Recesses
	Total Allowances Amount	\$18,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused sick days at per diem; max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leaving district, per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kimberly Schneider	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa Flynn	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$80,145
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holidays/Recesses
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused sick days at per diem rate; Up to \$15,000	

Employee Contract List for District

Name	Category	Measure
Lisa Flynn	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leaving district
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$925
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Eligible for 3 days
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Shared Services Agreement	Job Title	Business Administrator
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	None Reported
	Job Title II	IT/Grounds
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.5
	Full-Time Equivalent (FTE)	0.5
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared County	21
	Shared County	21
	Shared District	3103
Shared District	3103	

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	Business Administrator
	Job Title Other District	Manager of IT/Grounds
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/21
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays/Recesses
	Description of Other Contracted Non-Working Days	Holidays/Recesses
	Total Allowances Amount	\$0
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0

Shared Services Agreement

Employee Contract List for District

Name	Category	Measure
Shared Services Agreement	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Shared with MCSSSD (see MCSSSD support docs)
	Contractual Post-Employment Benefit Description of Payout of Sick days	Shared with MCSSSD (see MCSSSD support docs)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared with MCSSSD (see MCSSSD support docs)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared with MCSSSD (see MCSSSD support docs)
	Contractual Post-Employment Benefit Description of Payout of Personal days	Shared with MCSSSD (see MCSSSD support docs)
	Contractual Post-Employment Benefit Description of Payout of Personal days	Shared with MCSSSD (see MCSSSD support docs)
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Shared Services Agreement	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	This is 50% of salary.
	Additional Comment 1	This is 50% of salary.
	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported