

**Advertised Enrollments**

| Pupil Enrollment Categories        | 10-15-2018<br>Actual | 10-15-2019<br>Actual | 10-15-2020<br>Estimate |
|------------------------------------|----------------------|----------------------|------------------------|
| On Roll Regular Full-Time          | 8,719.0              | 8,689.0              | 8,678.0                |
| On Roll Regular Shared-Time        | 6.0                  | 12.0                 | 0.0                    |
| On Roll Special Ed Full-Time       | 812.0                | 795.0                | 795.0                  |
| On Roll Special Ed Shared-Time     | 15.0                 | 24.0                 | 24.0                   |
| On Roll Subtotal                   | 9,552.0              | 9,520.0              | 9,497.0                |
| In Private School Placements       | 38.5                 | 40.0                 | 40.0                   |
| Sent to Other Districts Regular    | 1.0                  | 4.0                  | 12.0                   |
| Sent to Other Districts Special Ed | 49.5                 | 39.5                 | 66.5                   |
| Received                           | 29.0                 | 28.0                 | 29.0                   |

Advertised Revenues

| Budget Category                                  | Description   | Account | 2018-19 Actual | 2019-20 Revised | 2020-21 Proposed |
|--|---|---------|----------------|-----------------|------------------|
| General Fund Revenues from Local Sources         | Local Tax Levy  | 10-1210 | 161,896,285    | 165,862,744     | 169,594,656      |
|  | Total Tuition   | 10-1300 | 86,068         | 92,377          | 92,377           |
|  | Rents and Royalties   | 10-1910 | 240,140        | 215,551         | 215,550          |
|  | Unrestricted Miscellaneous Revenues                               | 10-1XXX | 956,111        | 621,922         | 621,922          |
|  | Interest Earned on Maintenance Reserve                            | 10-1XXX | 27,042         | 10,500          | 10,500           |
|  | Interest Earned on Capital Reserve Funds                          | 10-1XXX | 659,538        | 150,000         | 150,000          |
|  | Total Revenues from Local Sources                                 |         | 163,865,184    | 166,953,094     | 170,685,005      |
| General Fund Revenues from State Sources         | Categorical Transportation Aid                                    | 10-3121 | 1,967,929      | 1,898,118       | 1,898,118        |
|  | Extraordinary Aid   | 10-3131 | 1,594,558      | 0               | 0                |
|  | Categorical Special Education Aid                                 | 10-3132 | 5,946,283      | 6,662,079       | 7,805,198        |
|  | Equalization Aid  | 10-3176 | 546,130        | 546,130         | 546,130          |
|  | Categorical Security Aid  | 10-3177 | 173,051        | 173,051         | 173,051          |
|  | Other State Aids  | 10-3XXX | 53,856         | 0               | 0                |
|  | Total Revenues from State Sources                                 |         | 10,281,807     | 9,279,378       | 10,422,497       |
| General Fund Revenues from Federal Sources       | Medicaid Reimbursement  | 10-4200 | 42,046         | 70,414          | 65,712           |
|  | Total Revenues from Federal Sources                               |         | 42,046         | 70,414          | 65,712           |
| General Fund Revenues from Other Sources         | Budgeted Fund Balance-Operating Budget                            | 10-303  | 0              | 12,299,808      | 12,750,433       |
|  | Withdrawal from Capital Reserve for Local Share                   | 10-307  | 0              | 1,836,250       | 8,055,000        |
|  | Withdrawal from Capital Reserve for Transfer To Debt Service Fund | 10-317  | 0              | 8,195,987       | 10,835,325       |
|  | Transfers from Other Funds  | 10-5200 | 1,484,368      | 0               | 0                |
|  | Adjustment for Prior Year Encumbrances                            |         | 0              | 10,307,032      | 0                |
|  | Actual Revenues (Over)/Under Expenditures                         |         | 4,836,885      | 0               | 0                |
| General Fund Revenues                            | Total Operating Budget  |         | 180,510,290    | 208,941,963     | 212,813,972      |
| Special Revenue Fund Revenues from Local Sources | Other Revenue from Local Sources                                  | 20-1XXX | 183,580        | 772,410         | 141,230          |
|  | Total Revenues from Local Sources                                 | 20-1XXX | 183,580        | 772,410         | 141,230          |
| Special Revenue Fund Revenues from State Sources | Other Restricted Entitlements                                     | 20-32XX | 126,155        | 154,818         | 136,005          |
|  | Total Revenues from State Sources                                 |         | 126,155        | 154,818         | 136,005          |

Advertised Revenues

| Budget Category                                    | Description                                     | Account      | 2018-19 Actual | 2019-20 Revised | 2020-21 Proposed |
|--|---|--------------|----------------|-----------------|------------------|
| Special Revenue Fund Revenues from Federal Sources | Title I   | 20-4411-4416 | 244,987        | 377,747         | 234,374          |
|  | Title II  | 20-4451-4455 | 147,693        | 159,443         | 123,429          |
|  | Title III                                       | 20-4491-4494 | 12,917         | 183,781         | 46,087           |
|  | Title IV  | 20-4471-4474 | 27,128         | 17,834          | 14,640           |
|  | I.D.E.A. Part B (Handicapped)                   | 20-4420-4429 | 1,458,495      | 2,768,092       | 1,529,120        |
|  | Other   | 20-4XXX      | 120,250        | 78,214          | 47,641           |
|  | Total Revenues from Federal Sources             |              |                | 2,011,470       | 3,585,111        |
| Special Revenue Fund Revenues                      | Total Grants and Entitlements                   |              | 2,321,205      | 4,512,339       | 2,272,526        |
| Debt Service Fund Transfer and Other Financing     | Transfers from Other Funds                      | 40-5200      | 7,387,277      | 0               | 0                |
|  | Transfers from Capital Reserve                  | 40-5210      | 0              | 8,195,987       | 10,835,325       |
| Debt Service Fund Revenues from State Sources      | Debt Service Aid Type II                        | 40-3160      | 442,313        | 662,843         | 1,317,319        |
| Debt Service Fund Revenues from Other Sources      | Budgeted Fund Balance                           | 40-303       | 0              | 126,624         | 1                |
|  | Total Local Repayment of Debt                   |              | 7,829,590      | 8,985,454       | 12,152,645       |
|  | Actual Revenues (Over)/Under Expenditures       |              | 13,634         | 0               | 0                |
| Debt Service Fund Revenues                         | Total Repayment of Debt                         |              | 7,843,224      | 8,985,454       | 12,152,645       |
| All Fund Revenues                                  | Total Revenues/Sources                          |              | 190,674,719    | 222,439,756     | 227,239,143      |
| Revenues Net of Transfers                          | Deduct Transfer: Transfers from Capital Reserve | 40-5210      | 0              | 8,195,987       | 10,835,325       |
|  | Total Revenues/Sources Net of Transfers         |              | 190,674,719    | 214,243,769     | 216,403,818      |

Advertised Appropriations

| Budget Category                                    | Description  | Account                                | 2018-19 Actual | 2019-20 Revised | 2020-21 Proposed |
|--|--|--|----------------|-----------------|------------------|
| General Fund Current Expenses for Instruction      | Regular Programs-Instruction   | 11-1XX-100-XXX                         | 49,582,662     | 53,185,533      | 54,460,753       |
|  | Special Education-Instruction  | 11-2XX-100-XXX                         | 14,129,676     | 15,188,772      | 15,754,462       |
|  | Basic Skills/Remedial-Instruction  | 11-230-100-XXX                         | 2,295,518      | 2,427,360       | 2,453,675        |
|  | Bilingual Education-Instruction  | 11-240-100-XXX                         | 1,071,732      | 1,105,455       | 1,143,270        |
|  | School-Sponsored Cocurricular or Extracurricular Activities-Instruction            | 11-401-100-XXX                         | 706,845        | 861,267         | 841,623          |
|  | School-Sponsored Athletics-Instruction   | 11-402-100-XXX                         | 1,973,932      | 2,005,229       | 1,971,318        |
| General Fund Current Expenses for Support Services | Undistributed Expenditures-Instruction (Tuition)                                   | 11-000-100-XXX                         | 6,417,989      | 6,877,345       | 8,657,932        |
|  | Undistributed Expenditures-Health Services   | 11-000-213-XXX                         | 1,720,084      | 2,195,151       | 2,180,513        |
|  | Undistributed Expenditures-Speech, OT, PT and Related Services                     | 11-000-216-XXX                         | 2,190,417      | 2,434,314       | 2,384,425        |
|  | Undistributed Expenditures-Other Support Services, Students-Extraordinary Services | 11-000-217-XXX                         | 591,727        | 931,238         | 977,600          |
|  | Undistributed Expenditures-Guidance  | 11-000-218-XXX                         | 3,254,977      | 3,477,205       | 3,542,757        |
|  | Undistributed Expenditures-Child Study Teams                                       | 11-000-219-XXX                         | 3,294,306      | 3,653,519       | 3,788,724        |
|  | Undistributed Expenditures-Improvement of Instruction Services                     | 11-000-221-XXX                         | 3,014,264      | 3,142,077       | 3,416,149        |
|  | Undistributed Expenditures-Education Media Services/Library                        | 11-000-222-XXX                         | 1,479,889      | 1,756,427       | 1,797,153        |
|  | Undistributed Expenditures-Instructional Staff Training Services                   | 11-000-223-XXX                         | 656,887        | 953,728         | 869,459          |
|  | Undistributed Expenditures-Support Services-General Administration                 | 11-000-230-XXX                         | 1,755,193      | 2,740,095       | 2,274,435        |
|  | Undistributed Expenditures-Support Services-School Administration                  | 11-000-240-XXX                         | 7,048,627      | 7,931,644       | 7,669,483        |
|  | Undistributed Expenditures-Central Services  | 11-000-251-XXX                         | 1,932,121      | 2,056,977       | 2,208,651        |
|  | Undistributed Expenditures-Administrative InformationTechnology                    | 11-000-252-XXX                         | 481,593        | 554,044         | 485,242          |
|  | Undistributed Expenditures-Operation and Maintenance of Plant Services             | 11-000-26X-XXX                         | 15,771,360     | 16,875,045      | 17,332,421       |
|  | Undistributed Expenditures-Student Transportation Services                         | 11-000-270-XXX                         | 11,550,669     | 12,873,278      | 13,735,955       |
|  | Personal Services-Employee Benefits  | 11-XXX-XXX-2XX                         | 23,950,612     | 32,423,532      | 33,316,410       |
|  | Total Undistributed Expenditures   |  | 85,110,715     | 100,875,619     | 104,637,309      |
|  | General Fund Current Expenses for Increased Reserves                               | Interest Earned on Maintenance Reserve | 10-606         | 0               | 10,500           |
| General Fund Current Expenses                      | Total General Current Expense  |  | 154,871,080    | 175,659,735     | 181,272,910      |

Advertised Appropriations

| Budget Category   | Description                                      | Account        | 2018-19 Actual | 2019-20 Revised | 2020-21 Proposed |
|---|--|----------------|----------------|-----------------|------------------|
| Capital Outlay  | Equipment  | 12-XXX-XXX-730 | 1,342,427      | 358,424         | 400,000          |
|   | Facilities Acquisition and Construction Services | 12-000-400-XXX | 16,891,173     | 9,495,378       | 9,452,562        |
|   | Capital Reserve-Transfer to Capital Projects     | 12-000-400-931 | 0              | 1,836,250       | 0                |
|   | Capital Reserve-Transfer to Repayment of Debt    | 12-000-400-933 | 7,387,277      | 8,195,987       | 10,835,325       |
|   | Increase In Capital Reserve                      | 10-604         | 0              | 13,207,431      | 10,637,276       |
|   | Interest Deposit to Capital Reserve              | 10-604         | 0              | 150,000         | 150,000          |
|   | Total Capital Outlay                             |                |                | 25,620,877      | 33,243,470       |
| General Fund Expenses and Transfers                       | Transfer of Funds to Charter Schools             | 10-000-100-56X | 18,333         | 38,758          | 65,899           |
|   | General Fund Grand Total                         |                | 180,510,290    | 208,941,963     | 212,813,972      |
| Special Revenue Fund Expenses for Grants and Entitlements | Local Projects                                   | 20-XXX-XXX-XXX | 183,580        | 772,410         | 141,230          |
| Special Revenue Fund Expenses for Other State Projects    | Nonpublic Textbooks                              | 20-XXX-XXX-XXX | 12,517         | 16,077          | 13,666           |
|   | Nonpublic Auxiliary Services                     | 20-XXX-XXX-XXX | 1,381          | 4,426           | 3,341            |
|   | Nonpublic Handicapped Services                   | 20-XXX-XXX-XXX | 21,849         | 23,781          | 19,896           |
|   | Nonpublic Nursing Services                       | 20-XXX-XXX-XXX | 25,291         | 30,070          | 25,560           |
|   | Nonpublic Technology Initiative                  | 20-XXX-XXX-XXX | 8,452          | 10,980          | 9,333            |
|   | Nonpublic Security Aid                           | 20-XXX-XXX-XXX | 35,186         | 46,500          | 41,225           |
|   | Other  | 20-XXX-XXX-XXX | 21,479         | 22,984          | 22,984           |
| Special Revenue Fund Expenses for State Projects          | Total State Projects                             | 20-XXX-XXX-XXX | 126,155        | 154,818         | 136,005          |
| Special Revenue Fund Expenses for Federal Projects        | Title I  | 20-XXX-XXX-XXX | 244,987        | 377,747         | 234,374          |
|   | Title II   | 20-XXX-XXX-XXX | 147,693        | 159,443         | 123,429          |
|   | Title III  | 20-XXX-XXX-XXX | 12,917         | 183,781         | 46,087           |
|   | Title IV   | 20-XXX-XXX-XXX | 27,128         | 17,834          | 14,640           |
|   | I.D.E.A. Part B (Handicapped)                    | 20-XXX-XXX-XXX | 1,458,495      | 2,768,092       | 1,529,120        |
|   | Other  | 20-XXX-XXX-XXX | 120,250        | 78,214          | 47,641           |
|   | Total Federal Projects                           | 20-XXX-XXX-XXX | 2,011,470      | 3,585,111       | 1,995,291        |
| Special Revenue Fund Expenses                             | Total Special Revenue Funds                      |                | 2,321,205      | 4,512,339       | 2,272,526        |

**Advertised Appropriations**

| Budget Category            | Description  | Account        | 2018-19 Actual | 2019-20 Revised | 2020-21 Proposed |
|----------------------------|--|----------------|----------------|-----------------|------------------|
| Debt Service Fund Expenses | Total Regular Debt Service                                     | 40-701-510-XXX | 7,843,224      | 8,985,454       | 12,152,645       |
|                            | Total Debt Service Funds                                       |                | 7,843,224      | 8,985,454       | 12,152,645       |
| All Fund Expenses          | Total Expenditures/Appropriations                              |                | 190,674,719    | 222,439,756     | 227,239,143      |
| Expenses Net of Transfers  | Deduct Transfer: Capital Reserve-Transfer to Repayment of Debt | 12-000-400-933 | 7,387,277      | 8,195,987       | 10,835,325       |
|                            | Total Expenditures Net of Transfers                            |                | 183,287,442    | 214,243,769     | 216,403,818      |

Advertised Recapitulation of Balances

| Fund Balance Category                   | Budget Category  | Audited Balance<br>06/30/2018 | Audited Balance<br>06/30/2019 | Estimated Balance<br>06/30/2020 | Estimated Balance<br>06/30/2021 |
|---|--|-------------------------------|-------------------------------|---------------------------------|---------------------------------|
| Restricted for General Operating Budget | Capital Reserve  | 20,144,606                    | 21,245,846                    | 24,571,040                      | 16,467,991                      |
|   | Adult Education Programs   | 0                             | 0                             | 0                               | 0                               |
|   | Maintenance Reserve  | 1,424,178                     | 1,451,220                     | 1,461,720                       | 1,472,220                       |
|   | Legal Reserve  | 23,357,790                    | 22,634,215                    | 11,596,303                      | 0                               |
|   | Tuition Reserve  | 0                             | 0                             | 0                               | 0                               |
|   | Current Expense Emergency Reserve                                | 1,000,000                     | 1,000,000                     | 1,000,000                       | 1,000,000                       |
|   | Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0                             | 0                             | 0                               | 0                               |
|   | Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0                             | 0                             | 0                               | 0                               |
| Restricted for Repayment of Debt        | Repayment of Debt  | 0                             | 0                             | 0                               | 0                               |
| Unrestricted                            | General Operating Budget   | 5,801,513                     | 6,388,725                     | 5,126,829                       | 3,972,699                       |
|   | Repayment of Debt  | 140,259                       | 126,625                       | 1                               | 0                               |

Advertised Per Pupil Cost Calculations

| Per Pupil Cost Calculations                      | 2017-18<br>Actual Costs | 2018-19<br>Actual Costs | 2019-20<br>Original Budget | 2019-20<br>Revised Budget | 2020-21<br>Proposed Budget |
|--|-------------------------|-------------------------|----------------------------|---------------------------|----------------------------|
| Total Budgetary Comparative Per Pupil Cost       | \$13,699                | \$14,327                | \$15,977                   | \$16,412                  | \$16,758                   |
| Total Classroom Instruction                      | \$8,555                 | \$8,771                 | \$9,850                    | \$9,948                   | \$10,233                   |
| Classroom-Salaries and Benefits                  | \$8,295                 | \$8,541                 | \$9,377                    | \$9,532                   | \$9,791                    |
| Classroom-General Supplies and Textbooks         | \$232                   | \$205                   | \$403                      | \$358                     | \$374                      |
| Classroom-Purchased Services                     | \$27                    | \$25                    | \$69                       | \$58                      | \$67                       |
| Total Support Services                           | \$2,055                 | \$2,083                 | \$2,376                    | \$2,483                   | \$2,544                    |
| Support Services-Salaries and Benefits           | \$1,860                 | \$1,890                 | \$2,087                    | \$2,128                   | \$2,179                    |
| Total Administrative Costs                       | \$1,381                 | \$1,420                 | \$1,632                    | \$1,741                   | \$1,684                    |
| Administration Salaries and Benefits             | \$1,154                 | \$1,201                 | \$1,345                    | \$1,374                   | \$1,406                    |
| Total Operations and Maintenance of Plant        | \$1,368                 | \$1,688                 | \$1,720                    | \$1,826                   | \$1,884                    |
| Operations and Maintenance-Salaries and Benefits | \$107                   | \$185                   | \$152                      | \$197                     | \$224                      |
| Board Contribution to Food Services              | \$0                     | \$0                     | \$0                        | \$0                       | \$0                        |
| Total Extracurricular Costs                      | \$306                   | \$332                   | \$360                      | \$373                     | \$369                      |
| Total Equipment Costs                            | \$153                   | \$140                   | \$34                       | \$38                      | \$42                       |
| Legal Costs                                      | \$25                    | \$25                    | \$31                       | \$35                      | \$32                       |
| Employee Benefits as a percentage of salaries*   | 27.77%                  | 25.79%                  | 33.15%                     | 33.24%                    | 33.31%                     |

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

| Shared Service Category Type            | Shared Service Category Description   | Amount Saved (Optional) |
|---|---|-------------------------|
| Custodial and Maintenance Services      | Share lifts and compressors with Plainsboro and West Windsor Twps. Looking into snow removal.   | 0                       |
| Others                                  | Share district pools with Plainsboro and West Windsor Twps.   | 0                       |
|   | Other services provided for the West Windsor and Plainsboro communities include gym usage and before and after school programs as well as district athletic fields and buildings. The district has also provided transportation for community events. | 0                       |
| Purchasing                              | We use EdData for the majority of our school supplies and time/materials purchases.   | 0                       |
|   | Princeton University Surplus Equipment Program usage.   | 0                       |
|   | We use EIRC as an LEA to perform services under the Cooperative Purchasing Network.   | 0                       |
|   | Lawrence Public School Cooperative Pricing Syaytem - Provision and performance of goods and services continues to serve as lead agency for the cooperative pricing system.  | 0                       |
|   | Mercer County #5 MECCPS, CK09-Mercer for goods and services via consurtium.   | 0                       |
|   | Middlesex Regional Educational Services Commission COOP. We use for natural gas/electric, technology, general office supplies and other goods and services.   | 0                       |
| Staffing - Other                        | CJ Pride Joint recruiting efforts.  | 0                       |
| Transportation Services, including Fuel | District provides transportation for other districts whenever feasible. We also provide bus rental and maintenance services to East Windsor School District.  | 0                       |

Estimated Tax Rates

| Municipality        | Category   | Amount        |
|---------------------|--|---------------|
| Plainsboro Township | (A) General Fund School Levy   | 70,076,359    |
|                     | (D) Total School Levy  | 70,076,359    |
|                     | (B) Estimated Net Taxable Valuation (as of 10/01/19)   | 4,548,858,813 |
|                     | (H) Estimated Equalized Valuation (as of 10/01/19)   | 4,603,089,872 |
|                     | (C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)           | 1.5405        |
|                     | (F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)                    | 1.5405        |
|                     | (I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H) | 1.5224        |
|                     | (L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)          | 1.5224        |
| West Windsor Twp    | (A) General Fund School Levy   | 97,782,958    |
|                     | (D) Total School Levy  | 97,782,958    |
|                     | (B) Estimated Net Taxable Valuation (as of 10/01/19)   | 5,992,177,188 |
|                     | (H) Estimated Equalized Valuation (as of 10/01/19)   | 6,736,634,120 |
|                     | (C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)           | 1.6318        |
|                     | (F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)                    | 1.6318        |
|                     | (I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H) | 1.4515        |
|                     | (L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)          | 1.4515        |

Employee Contract List for District

| Name          | Category  | Measure               |
|---------------|---|-----------------------|
| Alison Milone | Job Title   | Other                 |
|               | Job Title II  | Human Res. Specialist |
|               | Base Annual Salary Amount   | \$75,348              |
|               | Full-Time Equivalent (FTE)  | 1.0                   |
|               | Shared with Another District?   | N                     |
|               | Shared County   | None Reported         |
|               | Shared District   | None Reported         |
|               | Job Title Other District  | None Reported         |
|               | Member of Collective Bargaining Unit (CBU)?   | N                     |
|               | Beginning Date of Contract  | 07/01/19              |
|               | End Date of Contract  | 06/30/20              |
|               | Contracted Number of Annual Work Days   | 260                   |
|               | Contracted Number of Annual Vacation Days   | 15                    |
|               | Contracted Number of Annual Sick Days   | 14                    |
|               | Contracted Number of Annual Personal Days   | 3                     |
|               | Contracted Number of Annual Consulting Days   | 0                     |
|               | Number of Other Contracted Non-Working Days   | 16                    |
|               | Description of Other Contracted Non-Working Days  | Holidays              |
|               | Total Allowances Amount   | \$50                  |
|               | Total Bonuses Amount  | \$0                   |
|               | Total Stipends Amount   | \$0                   |
|               | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                   |
|               | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                   |
|               | Total Contractual Post-Employment Benefit Amount  | \$15,796              |
|               | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Max amount            |
|               | Contractual Post-Employment Benefit Description of Payout of Vacation days                | 20 days @ per diem    |
|               | Contractual Post-Employment Benefit Description of Payout of Personal days                | None                  |
|               | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported         |
|               | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported         |

Employee Contract List for District

| Name   | Category   | Measure                  |
|--|--|--------------------------|
| Alison Milone                                    | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported            |
|  | Total Other/In-Kind Remuneration Amount  | \$0                      |
|  | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported            |
|  | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported            |
|  | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported            |
|  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported            |
|  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported            |
|  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported            |
|  | Additional Comment 1   | None Reported            |
|  | Additional Comment 2   | None Reported            |
|  | Additional Comment 3   | None Reported            |
| Bonnie Cheney                                    | Job Title  | Administrative Assistant |
|  | Job Title II   | None Reported            |
|  | Base Annual Salary Amount  | \$82,980                 |
|  | Full-Time Equivalent (FTE)   | 1.0                      |
|  | Shared with Another District?  | N                        |
|  | Shared County  | None Reported            |
|  | Shared District  | None Reported            |
|  | Job Title Other District   | None Reported            |
|  | Member of Collective Bargaining Unit (CBU)?  | N                        |
|  | Beginning Date of Contract   | 07/01/19                 |
|  | End Date of Contract   | 06/30/20                 |
|  | Contracted Number of Annual Work Days  | 260                      |
|  | Contracted Number of Annual Vacation Days  | 22                       |
|  | Contracted Number of Annual Sick Days  | 14                       |
|  | Contracted Number of Annual Personal Days  | 3                        |
|  | Contracted Number of Annual Consulting Days  | 0                        |
|  | Number of Other Contracted Non-Working Days  | 16                       |
| Description of Other Contracted Non-Working Days | Holidays   |                          |

Employee Contract List for District

| Name                 | Category  | Measure                                 |
|----------------------|---|---|
| Bonnie Cheney        | Total Allowances Amount   | \$50                                    |
|                      | Total Bonuses Amount  | \$0                                     |
|                      | Total Stipends Amount   | \$0                                     |
|                      | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
|                      | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|                      | Total Contractual Post-Employment Benefit Amount  | \$24,362                                |
|                      | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Max amount                              |
|                      | Contractual Post-Employment Benefit Description of Payout of Vacation days                | 45 days @ per diem                      |
|                      | Contractual Post-Employment Benefit Description of Payout of Personal days                | None                                    |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                           |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                           |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                           |
|                      | Total Other/In-Kind Remuneration Amount   | \$0                                     |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                           |
|                      | Additional Comment 1  | None Reported                           |
| Additional Comment 2 | None Reported   |   |
| Additional Comment 3 | None Reported   |   |
| Charity Fues         | Job Title   | Coordinator/Director/Manager/Supervisor |
|                      | Job Title II  | Director of Human Resourc               |
|                      | Base Annual Salary Amount   | \$137,053                               |
|                      | Full-Time Equivalent (FTE)  | 1.0                                     |
|                      | Shared with Another District?   | N                                       |
|                      | Shared County   | None Reported                           |
|                      | Shared District   | None Reported                           |

Employee Contract List for District

| Name         | Category  | Measure            |
|--------------|---|--------------------|
|              | Job Title Other District  | None Reported      |
|              | Member of Collective Bargaining Unit (CBU)?   | N                  |
|              | Beginning Date of Contract  | 07/01/19           |
|              | End Date of Contract  | 06/30/20           |
|              | Contracted Number of Annual Work Days   | 260                |
|              | Contracted Number of Annual Vacation Days   | 22                 |
|              | Contracted Number of Annual Sick Days   | 14                 |
|              | Contracted Number of Annual Personal Days   | 3                  |
|              | Contracted Number of Annual Consulting Days   | 0                  |
|              | Number of Other Contracted Non-Working Days   | 16                 |
|              | Description of Other Contracted Non-Working Days  | Holidays           |
|              | Total Allowances Amount   | \$4,828            |
|              | Total Bonuses Amount  | \$0                |
|              | Total Stipends Amount   | \$0                |
| Charity Fues | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                |
|              | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                |
|              | Total Contractual Post-Employment Benefit Amount  | \$25,287           |
|              | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Max amount         |
|              | Contractual Post-Employment Benefit Description of Payout of Vacation days                | 29 days 2 per diem |
|              | Contractual Post-Employment Benefit Description of Payout of Personal days                | None               |
|              | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported      |
|              | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported      |
|              | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported      |
|              | Total Other/In-Kind Remuneration Amount   | \$0                |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported      |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported      |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported      |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported      |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported      |

Employee Contract List for District

| Name             | Category  | Measure                                 |
|------------------|---|---|
| Charity Fues     | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                           |
|                  | Additional Comment 1  | None Reported                           |
|                  | Additional Comment 2  | None Reported                           |
|                  | Additional Comment 3  | None Reported                           |
| Christine Martin | Job Title   | Coordinator/Director/Manager/Supervisor |
|                  | Job Title II  | Director of Comm. Ed                    |
|                  | Base Annual Salary Amount   | \$90,425                                |
|                  | Full-Time Equivalent (FTE)  | 1.0                                     |
|                  | Shared with Another District?   | N                                       |
|                  | Shared County   | None Reported                           |
|                  | Shared District   | None Reported                           |
|                  | Job Title Other District  | None Reported                           |
|                  | Member of Collective Bargaining Unit (CBU)?   | N                                       |
|                  | Beginning Date of Contract  | 07/01/19                                |
|                  | End Date of Contract  | 06/30/20                                |
|                  | Contracted Number of Annual Work Days   | 260                                     |
|                  | Contracted Number of Annual Vacation Days   | 22                                      |
|                  | Contracted Number of Annual Sick Days   | 14                                      |
|                  | Contracted Number of Annual Personal Days   | 3                                       |
|                  | Contracted Number of Annual Consulting Days   | 0                                       |
|                  | Number of Other Contracted Non-Working Days   | 16                                      |
|                  | Description of Other Contracted Non-Working Days  | Holidays                                |
|                  | Total Allowances Amount   | \$1,263                                 |
|                  | Total Bonuses Amount  | \$0                                     |
|                  | Total Stipends Amount   | \$0                                     |
|                  | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
|                  | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|                  | Total Contractual Post-Employment Benefit Amount  | \$17,130                                |
|                  | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Max amount                              |

Employee Contract List for District

| Name              | Category   | Measure                  |
|-------------------|--|--------------------------|
| Christine Martin  | Contractual Post-Employment Benefit Description of Payout of Vacation days               | 20.5 days @ per diem     |
|                   | Contractual Post-Employment Benefit Description of Payout of Personal days               | None                     |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported            |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported            |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported            |
|                   | Total Other/In-Kind Remuneration Amount  | \$0                      |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported            |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported            |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported            |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported            |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported            |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported            |
|                   | Additional Comment 1   | None Reported            |
|                   | Additional Comment 2   | None Reported            |
|                   | Additional Comment 3   | None Reported            |
| Christopher Russo | Job Title  | Assistant Superintendent |
|                   | Job Title II   | Finance                  |
|                   | Base Annual Salary Amount  | \$183,859                |
|                   | Full-Time Equivalent (FTE)   | 1.0                      |
|                   | Shared with Another District?  | N                        |
|                   | Shared County  | None Reported            |
|                   | Shared District  | None Reported            |
|                   | Job Title Other District   | None Reported            |
|                   | Member of Collective Bargaining Unit (CBU)?  | N                        |
|                   | Beginning Date of Contract   | 07/01/19                 |
|                   | End Date of Contract   | 06/30/20                 |
|                   | Contracted Number of Annual Work Days  | 260                      |
|                   | Contracted Number of Annual Vacation Days  | 22                       |
|                   | Contracted Number of Annual Sick Days  | 14                       |

Employee Contract List for District

| Name              | Category  | Measure              |
|-------------------|---|----------------------|
| Christopher Russo | Contracted Number of Annual Personal Days   | 3                    |
|                   | Contracted Number of Annual Consulting Days   | 0                    |
|                   | Number of Other Contracted Non-Working Days   | 16                   |
|                   | Description of Other Contracted Non-Working Days  | Holidays             |
|                   | Total Allowances Amount   | \$2,594              |
|                   | Total Bonuses Amount  | \$0                  |
|                   | Total Stipends Amount   | \$0                  |
|                   | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                  |
|                   | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                  |
|                   | Total Contractual Post-Employment Benefit Amount  | \$17,425             |
|                   | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Max amount           |
|                   | Contractual Post-Employment Benefit Description of Payout of Vacation days                | 10.5 days @ per diem |
|                   | Contractual Post-Employment Benefit Description of Payout of Personal days                | None                 |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported        |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported        |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported        |
|                   | Total Other/In-Kind Remuneration Amount   | \$0                  |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported        |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported        |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported        |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported        |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported        |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported        |
|                   | Additional Comment 1  | None Reported        |
|                   | Additional Comment 2  | None Reported        |
|                   | Additional Comment 3  | None Reported        |

Employee Contract List for District

| Name           | Category  | Measure            |
|----------------|---|--------------------|
| David Aderhold | Job Title   | Superintendent     |
|                | Job Title II  | None Reported      |
|                | Base Annual Salary Amount   | \$204,526          |
|                | Full-Time Equivalent (FTE)  | 1.0                |
|                | Shared with Another District?   | N                  |
|                | Shared County   | None Reported      |
|                | Shared District   | None Reported      |
|                | Job Title Other District  | None Reported      |
|                | Member of Collective Bargaining Unit (CBU)?   | N                  |
|                | Beginning Date of Contract  | 07/01/17           |
|                | End Date of Contract  | 06/30/22           |
|                | Contracted Number of Annual Work Days   | 260                |
|                | Contracted Number of Annual Vacation Days   | 22                 |
|                | Contracted Number of Annual Sick Days   | 14                 |
|                | Contracted Number of Annual Personal Days   | 3                  |
|                | Contracted Number of Annual Consulting Days   | 0                  |
|                | Number of Other Contracted Non-Working Days   | 16                 |
|                | Description of Other Contracted Non-Working Days  | Holidays           |
|                | Total Allowances Amount   | \$8,857            |
|                | Total Bonuses Amount  | \$30,058           |
|                | Total Stipends Amount   | \$0                |
|                | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                |
|                | Total Contractual Post-Employment Benefit Amount  | \$24,440           |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Max amount         |
|                | Contractual Post-Employment Benefit Description of Payout of Vacation days                | 12 days @ \$786.64 |
|                | Contractual Post-Employment Benefit Description of Payout of Personal days                | None               |
|                | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported      |
|                | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported      |

Employee Contract List for District

| Name   | Category   | Measure                                 |
|--|--|---|
| David Aderhold                                   | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                           |
|  | Total Other/In-Kind Remuneration Amount  | \$0                                     |
|  | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                           |
|  | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                           |
|  | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
|  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
|  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|  | Additional Comment 1   | None Reported                           |
|  | Additional Comment 2   | None Reported                           |
|  | Additional Comment 3   | None Reported                           |
| Derek Mead                                       | Job Title  | Coordinator/Director/Manager/Supervisor |
|  | Job Title II   | Comptroller                             |
|  | Base Annual Salary Amount  | \$135,000                               |
|  | Full-Time Equivalent (FTE)   | 1.0                                     |
|  | Shared with Another District?  | N                                       |
|  | Shared County  | None Reported                           |
|  | Shared District  | None Reported                           |
|  | Job Title Other District   | None Reported                           |
|  | Member of Collective Bargaining Unit (CBU)?  | N                                       |
|  | Beginning Date of Contract   | 07/01/19                                |
|  | End Date of Contract   | 06/30/20                                |
|  | Contracted Number of Annual Work Days  | 260                                     |
|  | Contracted Number of Annual Vacation Days  | 15                                      |
|  | Contracted Number of Annual Sick Days  | 14                                      |
|  | Contracted Number of Annual Personal Days  | 3                                       |
|  | Contracted Number of Annual Consulting Days  | 0                                       |
|  | Number of Other Contracted Non-Working Days  | 16                                      |
| Description of Other Contracted Non-Working Days | Holidays   |   |

Employee Contract List for District

| Name                 | Category  | Measure             |
|----------------------|---|---------------------|
| Derek Mead           | Total Allowances Amount   | \$50                |
|                      | Total Bonuses Amount  | \$0                 |
|                      | Total Stipends Amount   | \$0                 |
|                      | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                 |
|                      | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                 |
|                      | Total Contractual Post-Employment Benefit Amount  | \$12,337            |
|                      | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Max amount          |
|                      | Contractual Post-Employment Benefit Description of Payout of Vacation days                | 4.5 days @ per diem |
|                      | Contractual Post-Employment Benefit Description of Payout of Personal days                | None                |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported       |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported       |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported       |
|                      | Total Other/In-Kind Remuneration Amount   | \$0                 |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported       |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported       |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported       |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported       |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported       |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported       |
|                      | Additional Comment 1  | None Reported       |
| Additional Comment 2 | None Reported   |                     |
| Additional Comment 3 | None Reported   |                     |
| Douglas Chaves       | Job Title   | Other               |
|                      | Job Title II  | Network Specialist  |
|                      | Base Annual Salary Amount   | \$80,000            |
|                      | Full-Time Equivalent (FTE)  | 1.0                 |
|                      | Shared with Another District?   | N                   |
|                      | Shared County   | None Reported       |
|                      | Shared District   | None Reported       |

Employee Contract List for District

| Name           | Category  | Measure              |
|----------------|---|----------------------|
| Douglas Chaves | Job Title Other District  | None Reported        |
|                | Member of Collective Bargaining Unit (CBU)?   | N                    |
|                | Beginning Date of Contract  | 07/01/19             |
|                | End Date of Contract  | 06/30/20             |
|                | Contracted Number of Annual Work Days   | 260                  |
|                | Contracted Number of Annual Vacation Days   | 22                   |
|                | Contracted Number of Annual Sick Days   | 14                   |
|                | Contracted Number of Annual Personal Days   | 3                    |
|                | Contracted Number of Annual Consulting Days   | 0                    |
|                | Number of Other Contracted Non-Working Days   | 16                   |
|                | Description of Other Contracted Non-Working Days  | Holidays             |
|                | Total Allowances Amount   | \$50                 |
|                | Total Bonuses Amount  | \$0                  |
|                | Total Stipends Amount   | \$0                  |
|                | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                  |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                  |
|                | Total Contractual Post-Employment Benefit Amount  | \$16,308             |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Max amount           |
|                | Contractual Post-Employment Benefit Description of Payout of Vacation days                | 20.5 days @ per diem |
|                | Contractual Post-Employment Benefit Description of Payout of Personal days                | None                 |
|                | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported        |
|                | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported        |
|                | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported        |
|                | Total Other/In-Kind Remuneration Amount   | \$0                  |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported        |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported        |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported        |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported        |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported        |

Employee Contract List for District

| Name   | Category  | Measure                |
|--|---|------------------------|
| Douglas Chaves   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported          |
|  | Additional Comment 1  | None Reported          |
|  | Additional Comment 2  | None Reported          |
|  | Additional Comment 3  | None Reported          |
| Harry Doctor   | Job Title   | Information Technology |
|  | Job Title II  | IT Manager             |
|  | Base Annual Salary Amount   | \$133,531              |
|  | Full-Time Equivalent (FTE)  | 1.0                    |
|  | Shared with Another District?   | N                      |
|  | Shared County   | None Reported          |
|  | Shared District   | None Reported          |
|  | Job Title Other District  | None Reported          |
|  | Member of Collective Bargaining Unit (CBU)?   | N                      |
|  | Beginning Date of Contract  | 07/01/19               |
|  | End Date of Contract  | 06/30/20               |
|  | Contracted Number of Annual Work Days   | 260                    |
|  | Contracted Number of Annual Vacation Days   | 22                     |
|  | Contracted Number of Annual Sick Days   | 14                     |
|  | Contracted Number of Annual Personal Days   | 3                      |
|  | Contracted Number of Annual Consulting Days   | 0                      |
|  | Number of Other Contracted Non-Working Days   | 16                     |
|  | Description of Other Contracted Non-Working Days  | Holidays               |
|  | Total Allowances Amount   | \$50                   |
|  | Total Bonuses Amount  | \$0                    |
|  | Total Stipends Amount   | \$0                    |
|  | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                    |
|  | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                    |
|  | Total Contractual Post-Employment Benefit Amount  | \$22,840               |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Max amount  |                        |

Employee Contract List for District

| Name                                  | Category   | Measure                  |
|---------------------------------------|--|--------------------------|
| Harry Doctor                          | Contractual Post-Employment Benefit Description of Payout of Vacation days               | 25 days @ per diem       |
|                                       | Contractual Post-Employment Benefit Description of Payout of Personal days               | None                     |
|                                       | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported            |
|                                       | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported            |
|                                       | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported            |
|                                       | Total Other/In-Kind Remuneration Amount  | \$0                      |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported            |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported            |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported            |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported            |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported            |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported            |
|                                       | Additional Comment 1   | None Reported            |
|                                       | Additional Comment 2   | None Reported            |
|                                       | Additional Comment 3   | None Reported            |
| James Earle                           | Job Title  | Assistant Superintendent |
|                                       | Job Title II   | Pupil Services/Planning  |
|                                       | Base Annual Salary Amount  | \$179,375                |
|                                       | Full-Time Equivalent (FTE)   | 1.0                      |
|                                       | Shared with Another District?  | N                        |
|                                       | Shared County  | None Reported            |
|                                       | Shared District  | None Reported            |
|                                       | Job Title Other District   | None Reported            |
|                                       | Member of Collective Bargaining Unit (CBU)?  | N                        |
|                                       | Beginning Date of Contract   | 07/01/19                 |
|                                       | End Date of Contract   | 06/30/20                 |
|                                       | Contracted Number of Annual Work Days  | 260                      |
|                                       | Contracted Number of Annual Vacation Days  | 22                       |
| Contracted Number of Annual Sick Days | 14   |                          |

Employee Contract List for District

| Name        | Category  | Measure              |
|-------------|---|----------------------|
| James Earle | Contracted Number of Annual Personal Days   | 3                    |
|             | Contracted Number of Annual Consulting Days   | 0                    |
|             | Number of Other Contracted Non-Working Days   | 16                   |
|             | Description of Other Contracted Non-Working Days  | Holidays             |
|             | Total Allowances Amount   | \$12,513             |
|             | Total Bonuses Amount  | \$0                  |
|             | Total Stipends Amount   | \$0                  |
|             | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                  |
|             | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                  |
|             | Total Contractual Post-Employment Benefit Amount  | \$33,112             |
|             | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Max amount           |
|             | Contractual Post-Employment Benefit Description of Payout of Vacation days                | 33.5 days @ per diem |
|             | Contractual Post-Employment Benefit Description of Payout of Personal days                | None                 |
|             | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported        |
|             | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported        |
|             | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported        |
|             | Total Other/In-Kind Remuneration Amount   | \$0                  |
|             | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported        |
|             | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported        |
|             | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported        |
|             | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported        |
|             | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported        |
|             | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported        |
|             | Additional Comment 1  | None Reported        |
|             | Additional Comment 2  | None Reported        |
|             | Additional Comment 3  | None Reported        |

Employee Contract List for District

| Name         | Category  | Measure                                 |
|--------------|---|---|
| Jason Harris | Job Title   | Coordinator/Director/Manager/Supervisor |
|              | Job Title II  | Asst. Director of B&G                   |
|              | Base Annual Salary Amount   | \$95,887                                |
|              | Full-Time Equivalent (FTE)  | 1.0                                     |
|              | Shared with Another District?   | N                                       |
|              | Shared County   | None Reported                           |
|              | Shared District   | None Reported                           |
|              | Job Title Other District  | None Reported                           |
|              | Member of Collective Bargaining Unit (CBU)?   | N                                       |
|              | Beginning Date of Contract  | 07/01/19                                |
|              | End Date of Contract  | 06/30/20                                |
|              | Contracted Number of Annual Work Days   | 260                                     |
|              | Contracted Number of Annual Vacation Days   | 15                                      |
|              | Contracted Number of Annual Sick Days   | 14                                      |
|              | Contracted Number of Annual Personal Days   | 3                                       |
|              | Contracted Number of Annual Consulting Days   | 0                                       |
|              | Number of Other Contracted Non-Working Days   | 16                                      |
|              | Description of Other Contracted Non-Working Days  | Holidays                                |
|              | Total Allowances Amount   | \$50                                    |
|              | Total Bonuses Amount  | \$0                                     |
|              | Total Stipends Amount   | \$0                                     |
|              | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
|              | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|              | Total Contractual Post-Employment Benefit Amount  | \$11,475                                |
|              | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Max amount                              |
|              | Contractual Post-Employment Benefit Description of Payout of Vacation days                | 4 days @ per diem                       |
|              | Contractual Post-Employment Benefit Description of Payout of Personal days                | None                                    |
|              | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                           |
|              | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                           |

Employee Contract List for District

| Name          | Category   | Measure                                 |
|---------------|--|---|
| Jason Harris  | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                           |
|               | Total Other/In-Kind Remuneration Amount  | \$0                                     |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                           |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                           |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|               | Additional Comment 1   | None Reported                           |
|               | Additional Comment 2   | None Reported                           |
|               | Additional Comment 3   | None Reported                           |
| Kerwin Garcia | Job Title  | Coordinator/Director/Manager/Supervisor |
|               | Job Title II   | Asst. Director of B&G                   |
|               | Base Annual Salary Amount  | \$95,887                                |
|               | Full-Time Equivalent (FTE)   | 1.0                                     |
|               | Shared with Another District?  | N                                       |
|               | Shared County  | None Reported                           |
|               | Shared District  | None Reported                           |
|               | Job Title Other District   | None Reported                           |
|               | Member of Collective Bargaining Unit (CBU)?  | N                                       |
|               | Beginning Date of Contract   | 07/01/19                                |
|               | End Date of Contract   | 06/30/20                                |
|               | Contracted Number of Annual Work Days  | 260                                     |
|               | Contracted Number of Annual Vacation Days  | 15                                      |
|               | Contracted Number of Annual Sick Days  | 14                                      |
|               | Contracted Number of Annual Personal Days  | 3                                       |
|               | Contracted Number of Annual Consulting Days  | 0                                       |
|               | Number of Other Contracted Non-Working Days  | 16                                      |
|               | Description of Other Contracted Non-Working Days   | Holidays                                |

Employee Contract List for District

| Name                 | Category  | Measure                                 |
|----------------------|---|---|
| Kerwin Garcia        | Total Allowances Amount   | \$50                                    |
|                      | Total Bonuses Amount  | \$0                                     |
|                      | Total Stipends Amount   | \$0                                     |
|                      | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
|                      | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|                      | Total Contractual Post-Employment Benefit Amount  | \$14,057                                |
|                      | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Max amount                              |
|                      | Contractual Post-Employment Benefit Description of Payout of Vacation days                | 11 days @ per diem                      |
|                      | Contractual Post-Employment Benefit Description of Payout of Personal days                | None                                    |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                           |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                           |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                           |
|                      | Total Other/In-Kind Remuneration Amount   | \$0                                     |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                           |
|                      | Additional Comment 1  | None Reported                           |
| Additional Comment 2 | None Reported   |   |
| Additional Comment 3 | None Reported   |   |
| Kia Bergman          | Job Title   | Coordinator/Director/Manager/Supervisor |
|                      | Job Title II  | Director of Communication               |
|                      | Base Annual Salary Amount   | \$105,000                               |
|                      | Full-Time Equivalent (FTE)  | 1.0                                     |
|                      | Shared with Another District?   | N                                       |
|                      | Shared County   | None Reported                           |
|                      | Shared District   | None Reported                           |

Employee Contract List for District

| Name        | Category  | Measure           |
|-------------|---|-------------------|
| Kia Bergman | Job Title Other District  | None Reported     |
|             | Member of Collective Bargaining Unit (CBU)?   | N                 |
|             | Beginning Date of Contract  | 07/01/19          |
|             | End Date of Contract  | 06/30/20          |
|             | Contracted Number of Annual Work Days   | 260               |
|             | Contracted Number of Annual Vacation Days   | 15                |
|             | Contracted Number of Annual Sick Days   | 14                |
|             | Contracted Number of Annual Personal Days   | 3                 |
|             | Contracted Number of Annual Consulting Days   | 0                 |
|             | Number of Other Contracted Non-Working Days   | 16                |
|             | Description of Other Contracted Non-Working Days  | Holidays          |
|             | Total Allowances Amount   | \$50              |
|             | Total Bonuses Amount  | \$0               |
|             | Total Stipends Amount   | \$0               |
|             | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0               |
|             | District Contributions Above Teacher Contract for Retirement Plans                        | \$0               |
|             | Total Contractual Post-Employment Benefit Amount  | \$18,231          |
|             | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Max amount        |
|             | Contractual Post-Employment Benefit Description of Payout of Vacation days                | 8 days @ per diem |
|             | Contractual Post-Employment Benefit Description of Payout of Personal days                | None              |
|             | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported     |
|             | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported     |
|             | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported     |
|             | Total Other/In-Kind Remuneration Amount   | \$0               |
|             | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported     |
|             | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported     |
|             | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported     |
|             | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported     |
|             | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported     |

Employee Contract List for District

| Name   | Category  | Measure       |
|--|---|---------------|
| Kia Bergman  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported |
|  | Additional Comment 1  | None Reported |
|  | Additional Comment 2  | None Reported |
|  | Additional Comment 3  | None Reported |
| Louis Brottman   | Job Title   | Accountant    |
|  | Job Title II  | None Reported |
|  | Base Annual Salary Amount   | \$77,761      |
|  | Full-Time Equivalent (FTE)  | 1.0           |
|  | Shared with Another District?   | N             |
|  | Shared County   | None Reported |
|  | Shared District   | None Reported |
|  | Job Title Other District  | None Reported |
|  | Member of Collective Bargaining Unit (CBU)?   | N             |
|  | Beginning Date of Contract  | 07/01/19      |
|  | End Date of Contract  | 06/30/20      |
|  | Contracted Number of Annual Work Days   | 260           |
|  | Contracted Number of Annual Vacation Days   | 22            |
|  | Contracted Number of Annual Sick Days   | 14            |
|  | Contracted Number of Annual Personal Days   | 3             |
|  | Contracted Number of Annual Consulting Days   | 0             |
|  | Number of Other Contracted Non-Working Days   | 16            |
|  | Description of Other Contracted Non-Working Days  | Holidays      |
|  | Total Allowances Amount   | \$50          |
|  | Total Bonuses Amount  | \$0           |
|  | Total Stipends Amount   | \$0           |
|  | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0           |
|  | District Contributions Above Teacher Contract for Retirement Plans                        | \$0           |
|  | Total Contractual Post-Employment Benefit Amount  | \$36,687      |
| Contractual Post-Employment Benefit Description of Payout of Sick days | 97.5 days @ per diem (Hired before 7/1/97)  |               |

Employee Contract List for District

| Name                                  | Category   | Measure                                 |
|---------------------------------------|--|---|
| Louis Brotzman                        | Contractual Post-Employment Benefit Description of Payout of Vacation days               | 45 days @ per diem                      |
|                                       | Contractual Post-Employment Benefit Description of Payout of Personal days               | None                                    |
|                                       | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported                           |
|                                       | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported                           |
|                                       | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                           |
|                                       | Total Other/In-Kind Remuneration Amount  | \$0                                     |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                           |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                           |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|                                       | Additional Comment 1   | None Reported                           |
|                                       | Additional Comment 2   | None Reported                           |
| Additional Comment 3                  | None Reported  |   |
| Marcey Behler                         | Job Title  | Coordinator/Director/Manager/Supervisor |
|                                       | Job Title II   | Food Services Manager                   |
|                                       | Base Annual Salary Amount  | \$84,378                                |
|                                       | Full-Time Equivalent (FTE)   | 1.0                                     |
|                                       | Shared with Another District?  | N                                       |
|                                       | Shared County  | None Reported                           |
|                                       | Shared District  | None Reported                           |
|                                       | Job Title Other District   | None Reported                           |
|                                       | Member of Collective Bargaining Unit (CBU)?  | N                                       |
|                                       | Beginning Date of Contract   | 07/01/19                                |
|                                       | End Date of Contract   | 06/30/20                                |
|                                       | Contracted Number of Annual Work Days  | 260                                     |
|                                       | Contracted Number of Annual Vacation Days  | 15                                      |
| Contracted Number of Annual Sick Days | 14   |   |

Employee Contract List for District

| Name          | Category  | Measure             |
|---------------|---|---------------------|
| Marcey Behler | Contracted Number of Annual Personal Days   | 3                   |
|               | Contracted Number of Annual Consulting Days   | 0                   |
|               | Number of Other Contracted Non-Working Days   | 16                  |
|               | Description of Other Contracted Non-Working Days  | Holidays            |
|               | Total Allowances Amount   | \$150               |
|               | Total Bonuses Amount  | \$0                 |
|               | Total Stipends Amount   | \$0                 |
|               | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                 |
|               | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                 |
|               | Total Contractual Post-Employment Benefit Amount  | \$16,785            |
|               | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Max amount          |
|               | Contractual Post-Employment Benefit Description of Payout of Vacation days                | 5.5 days @ per diem |
|               | Contractual Post-Employment Benefit Description of Payout of Personal days                | None                |
|               | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported       |
|               | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported       |
|               | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported       |
|               | Total Other/In-Kind Remuneration Amount   | \$0                 |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported       |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported       |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported       |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported       |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported       |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported       |
|               | Additional Comment 1  | None Reported       |
|               | Additional Comment 2  | None Reported       |
|               | Additional Comment 3  | None Reported       |

Employee Contract List for District

| Name              | Category  | Measure                                 |
|-------------------|---|---|
| Marshall McDonald | Job Title   | Coordinator/Director/Manager/Supervisor |
|                   | Job Title II  | Director of Counseling                  |
|                   | Base Annual Salary Amount   | \$165,025                               |
|                   | Full-Time Equivalent (FTE)  | 1.0                                     |
|                   | Shared with Another District?   | N                                       |
|                   | Shared County   | None Reported                           |
|                   | Shared District   | None Reported                           |
|                   | Job Title Other District  | None Reported                           |
|                   | Member of Collective Bargaining Unit (CBU)?   | N                                       |
|                   | Beginning Date of Contract  | 07/01/19                                |
|                   | End Date of Contract  | 06/30/20                                |
|                   | Contracted Number of Annual Work Days   | 260                                     |
|                   | Contracted Number of Annual Vacation Days   | 22                                      |
|                   | Contracted Number of Annual Sick Days   | 14                                      |
|                   | Contracted Number of Annual Personal Days   | 3                                       |
|                   | Contracted Number of Annual Consulting Days   | 0                                       |
|                   | Number of Other Contracted Non-Working Days   | 16                                      |
|                   | Description of Other Contracted Non-Working Days  | Holidays                                |
|                   | Total Allowances Amount   | \$913                                   |
|                   | Total Bonuses Amount  | \$0                                     |
|                   | Total Stipends Amount   | \$0                                     |
|                   | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
|                   | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|                   | Total Contractual Post-Employment Benefit Amount  | \$24,916                                |
|                   | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Max amount                              |
|                   | Contractual Post-Employment Benefit Description of Payout of Vacation days                | 23.5 days @ per diem                    |
|                   | Contractual Post-Employment Benefit Description of Payout of Personal days                | None                                    |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                           |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                           |

Employee Contract List for District

| Name   | Category   | Measure                                 |
|--|--|---|
| Marshall McDonald                                | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                           |
|  | Total Other/In-Kind Remuneration Amount  | \$0                                     |
|  | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                           |
|  | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                           |
|  | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
|  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
|  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|  | Additional Comment 1   | None Reported                           |
|  | Additional Comment 2   | None Reported                           |
|  | Additional Comment 3   | None Reported                           |
| Mary Pierson                                     | Job Title  | Coordinator/Director/Manager/Supervisor |
|  | Job Title II   | Coordinator of Transporta               |
|  | Base Annual Salary Amount  | \$97,346                                |
|  | Full-Time Equivalent (FTE)   | 1.0                                     |
|  | Shared with Another District?  | N                                       |
|  | Shared County  | None Reported                           |
|  | Shared District  | None Reported                           |
|  | Job Title Other District   | None Reported                           |
|  | Member of Collective Bargaining Unit (CBU)?  | N                                       |
|  | Beginning Date of Contract   | 07/01/19                                |
|  | End Date of Contract   | 06/30/20                                |
|  | Contracted Number of Annual Work Days  | 260                                     |
|  | Contracted Number of Annual Vacation Days  | 16                                      |
|  | Contracted Number of Annual Sick Days  | 14                                      |
|  | Contracted Number of Annual Personal Days  | 3                                       |
|  | Contracted Number of Annual Consulting Days  | 0                                       |
|  | Number of Other Contracted Non-Working Days  | 16                                      |
| Description of Other Contracted Non-Working Days | Holidays   |   |

Employee Contract List for District

| Name                 | Category  | Measure                  |
|----------------------|---|--------------------------|
| Mary Pierson         | Total Allowances Amount   | \$1,613                  |
|                      | Total Bonuses Amount  | \$0                      |
|                      | Total Stipends Amount   | \$0                      |
|                      | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                      |
|                      | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                      |
|                      | Total Contractual Post-Employment Benefit Amount  | \$14,119                 |
|                      | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Max amount               |
|                      | Contractual Post-Employment Benefit Description of Payout of Vacation days                | 11 days @ per diem       |
|                      | Contractual Post-Employment Benefit Description of Payout of Personal days                | None                     |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported            |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported            |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported            |
|                      | Total Other/In-Kind Remuneration Amount   | \$0                      |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported            |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported            |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported            |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported            |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported            |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported            |
|                      | Additional Comment 1  | None Reported            |
| Additional Comment 2 | None Reported   |                          |
| Additional Comment 3 | None Reported   |                          |
| Pamela Nathan        | Job Title   | Assistant Superintendent |
|                      | Job Title II  | Curriculum & Instruction |
|                      | Base Annual Salary Amount   | \$175,000                |
|                      | Full-Time Equivalent (FTE)  | 1.0                      |
|                      | Shared with Another District?   | N                        |
|                      | Shared County   | None Reported            |
|                      | Shared District   | None Reported            |

Employee Contract List for District

| Name          | Category  | Measure              |
|---------------|---|----------------------|
| Pamela Nathan | Job Title Other District  | None Reported        |
|               | Member of Collective Bargaining Unit (CBU)?   | N                    |
|               | Beginning Date of Contract  | 07/01/19             |
|               | End Date of Contract  | 06/30/20             |
|               | Contracted Number of Annual Work Days   | 260                  |
|               | Contracted Number of Annual Vacation Days   | 22                   |
|               | Contracted Number of Annual Sick Days   | 14                   |
|               | Contracted Number of Annual Personal Days   | 3                    |
|               | Contracted Number of Annual Consulting Days   | 0                    |
|               | Number of Other Contracted Non-Working Days   | 16                   |
|               | Description of Other Contracted Non-Working Days  | Holidays             |
|               | Total Allowances Amount   | \$50                 |
|               | Total Bonuses Amount  | \$0                  |
|               | Total Stipends Amount   | \$0                  |
|               | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                  |
|               | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                  |
|               | Total Contractual Post-Employment Benefit Amount  | \$18,414             |
|               | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Max amount           |
|               | Contractual Post-Employment Benefit Description of Payout of Vacation days                | 12.5 days @ per diem |
|               | Contractual Post-Employment Benefit Description of Payout of Personal days                | None                 |
|               | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported        |
|               | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported        |
|               | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported        |
|               | Total Other/In-Kind Remuneration Amount   | \$0                  |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported        |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported        |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported        |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported        |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported        |

Employee Contract List for District

| Name           | Category  | Measure                                 |
|----------------|---|---|
| Pamela Nathan  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                           |
|                | Additional Comment 1  | None Reported                           |
|                | Additional Comment 2  | None Reported                           |
|                | Additional Comment 3  | None Reported                           |
| Patricia Caudo | Job Title   | Coordinator/Director/Manager/Supervisor |
|                | Job Title II  | Payroll Supervisor                      |
|                | Base Annual Salary Amount   | \$78,204                                |
|                | Full-Time Equivalent (FTE)  | 1.0                                     |
|                | Shared with Another District?   | N                                       |
|                | Shared County   | None Reported                           |
|                | Shared District   | None Reported                           |
|                | Job Title Other District  | None Reported                           |
|                | Member of Collective Bargaining Unit (CBU)?   | N                                       |
|                | Beginning Date of Contract  | 07/01/19                                |
|                | End Date of Contract  | 06/30/20                                |
|                | Contracted Number of Annual Work Days   | 260                                     |
|                | Contracted Number of Annual Vacation Days   | 15                                      |
|                | Contracted Number of Annual Sick Days   | 14                                      |
|                | Contracted Number of Annual Personal Days   | 3                                       |
|                | Contracted Number of Annual Consulting Days   | 0                                       |
|                | Number of Other Contracted Non-Working Days   | 16                                      |
|                | Description of Other Contracted Non-Working Days  | Holidays                                |
|                | Total Allowances Amount   | \$50                                    |
|                | Total Bonuses Amount  | \$0                                     |
|                | Total Stipends Amount   | \$0                                     |
|                | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|                | Total Contractual Post-Employment Benefit Amount  | \$14,362                                |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Max amount                              |

Employee Contract List for District

| Name           | Category   | Measure               |
|----------------|--|-----------------------|
| Patricia Caudo | Contractual Post-Employment Benefit Description of Payout of Vacation days               | 14.5 days @ per diem  |
|                | Contractual Post-Employment Benefit Description of Payout of Personal days               | None                  |
|                | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported         |
|                | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported         |
|                | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported         |
|                | Total Other/In-Kind Remuneration Amount  | \$0                   |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported         |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported         |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported         |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported         |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported         |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported         |
|                | Additional Comment 1   | None Reported         |
|                | Additional Comment 2   | None Reported         |
|                | Additional Comment 3   | None Reported         |
| Patrick Duncan | Job Title  | Other                 |
|                | Job Title II   | Spec. Asst. for Labor |
|                | Base Annual Salary Amount  | \$132,379             |
|                | Full-Time Equivalent (FTE)   | 1.0                   |
|                | Shared with Another District?  | N                     |
|                | Shared County  | None Reported         |
|                | Shared District  | None Reported         |
|                | Job Title Other District   | None Reported         |
|                | Member of Collective Bargaining Unit (CBU)?  | N                     |
|                | Beginning Date of Contract   | 07/01/19              |
|                | End Date of Contract   | 06/30/20              |
|                | Contracted Number of Annual Work Days  | 260                   |
|                | Contracted Number of Annual Vacation Days  | 22                    |
|                | Contracted Number of Annual Sick Days  | 14                    |

Employee Contract List for District

| Name           | Category  | Measure            |
|----------------|---|--------------------|
| Patrick Duncan | Contracted Number of Annual Personal Days   | 3                  |
|                | Contracted Number of Annual Consulting Days   | 0                  |
|                | Number of Other Contracted Non-Working Days   | 16                 |
|                | Description of Other Contracted Non-Working Days  | Holidays           |
|                | Total Allowances Amount   | \$750              |
|                | Total Bonuses Amount  | \$0                |
|                | Total Stipends Amount   | \$0                |
|                | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                |
|                | Total Contractual Post-Employment Benefit Amount  | \$27,820           |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Max amount         |
|                | Contractual Post-Employment Benefit Description of Payout of Vacation days                | 35 days @ per diem |
|                | Contractual Post-Employment Benefit Description of Payout of Personal days                | None               |
|                | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported      |
|                | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported      |
|                | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported      |
|                | Total Other/In-Kind Remuneration Amount   | \$0                |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported      |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported      |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported      |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported      |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported      |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported      |
|                | Additional Comment 1  | None Reported      |
|                | Additional Comment 2  | None Reported      |
|                | Additional Comment 3  | None Reported      |

Employee Contract List for District

| Name        | Category  | Measure                                 |
|-------------|---|---|
| Thomas Daly | Job Title   | Coordinator/Director/Manager/Supervisor |
|             | Job Title II  | Director of Buildings & G               |
|             | Base Annual Salary Amount   | \$145,000                               |
|             | Full-Time Equivalent (FTE)  | 1.0                                     |
|             | Shared with Another District?   | N                                       |
|             | Shared County   | None Reported                           |
|             | Shared District   | None Reported                           |
|             | Job Title Other District  | None Reported                           |
|             | Member of Collective Bargaining Unit (CBU)?   | N                                       |
|             | Beginning Date of Contract  | 07/01/19                                |
|             | End Date of Contract  | 06/30/20                                |
|             | Contracted Number of Annual Work Days   | 260                                     |
|             | Contracted Number of Annual Vacation Days   | 16                                      |
|             | Contracted Number of Annual Sick Days   | 14                                      |
|             | Contracted Number of Annual Personal Days   | 3                                       |
|             | Contracted Number of Annual Consulting Days   | 0                                       |
|             | Number of Other Contracted Non-Working Days   | 16                                      |
|             | Description of Other Contracted Non-Working Days  | Holidays                                |
|             | Total Allowances Amount   | \$2,138                                 |
|             | Total Bonuses Amount  | \$0                                     |
|             | Total Stipends Amount   | \$0                                     |
|             | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
|             | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|             | Total Contractual Post-Employment Benefit Amount  | \$21,154                                |
|             | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Max amount                              |
|             | Contractual Post-Employment Benefit Description of Payout of Vacation days                | 20 day @ per diem                       |
|             | Contractual Post-Employment Benefit Description of Payout of Personal days                | None                                    |
|             | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                           |
|             | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                           |

Employee Contract List for District

| Name        | Category   | Measure       |
|-------------|--|---------------|
| Thomas Daly | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
|             | Total Other/In-Kind Remuneration Amount  | \$0           |
|             | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
|             | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
|             | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
|             | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
|             | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
|             | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
|             | Additional Comment 1   | None Reported |
|             | Additional Comment 2   | None Reported |
|             | Additional Comment 3   | None Reported |