

## Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	408.0	420.0	643.0
On Roll Special Ed Full-Time	68.0	59.0	105.0
On Roll Subtotal	476.0	479.0	748.0
In Private School Placements	4.0	6.0	0.0
Sent to Other Districts Regular	230.0	213.0	0.0
Sent to Other Districts Special Ed	47.0	39.5	0.0
Received	14.0	16.0	0.0

## Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	16,846,983	17,280,028	17,625,629
	Total Tuition	10-1300	8,000	6,000	6,000
	Rents and Royalties	10-1910	49,450	50,000	50,000
	Unrestricted Miscellaneous Revenues	10-1XXX	80,337	35,000	40,000
	Interest Earned on Maintenance Reserve	10-1XXX	7,550	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	23,207	0	0
	Total Revenues from Local Sources		17,015,527	17,371,028	17,721,629
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	163,336	163,336	163,336
	Extraordinary Aid	10-3131	71,738	0	0
	Categorical Special Education Aid	10-3132	404,655	456,180	538,988
	Categorical Security Aid	10-3177	13,756	13,756	13,756
	Other State Aids	10-3XXX	7,830	0	0
	Total Revenues from State Sources		661,315	633,272	716,080
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	0	58,249
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,163,500	0
	Withdrawal from Maintenance Reserve	10-310	0	150,000	150,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	400,000	450,000
	Adjustment for Prior Year Encumbrances		0	195,358	0
	Actual Revenues (Over)/Under Expenditures		869,466	0	0
General Fund Revenues	Total Operating Budget		18,546,308	19,913,158	19,095,958
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	2,984	17	0
	Total Revenues from Local Sources	20-1XXX	2,984	17	0
Special Revenue Fund Revenues from State Sources	State Grants Through Intermediate Sources	20-3700	0	4,364	2,767
	Total Revenues from State Sources		0	4,364	2,767
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	30,453	28,524	22,819
	Title II	20-4451-4455	6,120	10,362	8,289
	Title IV	20-4471-4474	9,101	10,000	8,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	118,461	122,767	98,213
	Total Revenues from Federal Sources		164,135	171,653	137,321

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues	Total Grants and Entitlements		167,119	176,034	140,088
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	471,700	465,700	464,200
	Total Revenues from Local Sources		471,700	465,700	464,200
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		471,700	465,700	464,200
Debt Service Fund Revenues	Total Repayment of Debt		471,700	465,700	464,200
All Fund Revenues	Total Revenues/Sources		19,185,127	20,554,892	19,700,246
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		19,185,127	20,554,892	19,700,246

## Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,816,207	4,027,782	4,155,006	
	Special Education-Instruction	11-2XX-100-XXX	933,521	1,065,859	1,003,678	
	Basic Skills/Remedial-Instruction	11-230-100-XXX	135,293	146,400	139,258	
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	51,583	72,636	75,801	
	School-Sponsored Athletics-Instruction	11-402-100-XXX	102,614	112,228	117,320	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,566,450	5,558,059	6,119,090	
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	2,500	2,500	
	Undistributed Expenditures-Health Services	11-000-213-XXX	216,794	330,390	223,136	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	165,354	171,963	175,133	
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	4,883	0	0	
	Undistributed Expenditures-Guidance	11-000-218-XXX	157,974	164,930	125,045	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	449,000	492,319	408,440	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	270,707	281,126	283,319	
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	93,545	79,264	75,189	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	21,069	77,304	64,000	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	423,037	377,261	412,305	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	246,213	251,341	256,348	
	Undistributed Expenditures-Central Services	11-000-251-XXX	260,604	262,785	274,466	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,085,676	1,313,171	1,314,069	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	987,424	896,097	1,141,684	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,102,779	2,913,339	2,697,258	
	Undistributed Expenditures-Food Services	11-000-310-930	7,500	0	0	
	Total Undistributed Expenditures			12,059,009	13,171,849	13,571,982
	General Fund Current Expenses	Total General Current Expense		17,098,227	18,596,754	19,063,045
Capital Outlay	Equipment	12-XXX-XXX-730	14,645	6,539	0	
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,428,268	1,295,878	19,308	
	Total Capital Outlay		1,442,913	1,302,417	19,308	

## Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	5,168	13,987	13,605
	Total Summer School	13-422-X00-XXX	5,168	13,987	13,605
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	5,168	13,987	13,605
General Fund Expenses and Transfers	General Fund Grand Total		18,546,308	19,913,158	19,095,958
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,984	17	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	0	685	445
	Nonpublic Nursing Services	20-XXX-XXX-XXX	0	1,261	749
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	468	304
	Nonpublic Security Aid	20-XXX-XXX-XXX	0	1,950	1,269
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	0	4,364	2,767
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	30,453	28,524	22,819
	Title II	20-XXX-XXX-XXX	6,120	10,362	8,289
	Title IV	20-XXX-XXX-XXX	9,101	10,000	8,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	118,461	122,767	98,213
	Total Federal Projects	20-XXX-XXX-XXX	164,135	171,653	137,321
Special Revenue Fund Expenses	Total Special Revenue Funds		167,119	176,034	140,088
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	471,700	465,700	464,200
	Total Debt Service Funds		471,700	465,700	464,200
All Fund Expenses	Total Expenditures/Appropriations		19,185,127	20,554,892	19,700,246
Expenses Net of Transfers	Total Expenditures Net of Transfers		19,185,127	20,554,892	19,700,246

## Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	3,534,439	2,454,857	1,291,357	1,291,357
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	699,987	657,537	507,537	357,537
	Legal Reserve	0	0	0	0
	Tuition Reserve	800,000	850,000	450,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	372,852	450,344	450,344	392,095
	Repayment of Debt	0	0	0	0

### Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$21,545	\$22,208	\$15,967	\$25,350	\$15,778
Total Classroom Instruction	\$13,250	\$13,174	\$9,571	\$14,957	\$9,444
Classroom-Salaries and Benefits	\$11,671	\$11,786	\$8,725	\$13,571	\$8,471
Classroom-General Supplies and Textbooks	\$869	\$672	\$407	\$702	\$465
Classroom-Purchased Services	\$710	\$716	\$440	\$684	\$509
Total Support Services	\$3,306	\$3,668	\$2,653	\$4,443	\$2,489
Support Services-Salaries and Benefits	\$2,891	\$3,116	\$2,286	\$3,555	\$2,190
Total Administrative Costs	\$2,095	\$2,423	\$1,449	\$2,308	\$1,535
Administration Salaries and Benefits	\$1,668	\$1,896	\$1,207	\$1,903	\$1,236
Total Operations and Maintenance of Plant	\$2,478	\$2,485	\$1,978	\$3,126	\$1,971
Operations and Maintenance-Salaries and Benefits	\$967	\$812	\$676	\$1,054	\$638
Board Contribution to Food Services	\$8	\$16	\$0	\$0	\$0
Total Extracurricular Costs	\$387	\$414	\$292	\$480	\$319
Total Equipment Costs	\$196	\$31	\$9	\$14	\$0
Legal Costs	\$108	\$107	\$53	\$84	\$67
Employee Benefits as a percentage of salaries*	32.52%	32.42%	42.42%	41.78%	38.79%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Collaboration with Princeton Public Schools on curriculum development	0
Insurance Coverages and Benefits	Property, liability and workmen's compensation insurance is purchased through a JIF	0
Others	Provide shared usage of facilities to Rec Dept, Arts Council, Municipality, whenever the school is staffed	0
	Joint facilities usage with Princeton Public Schools for athletic practices	0
	Public Library is housed within school building, various operating costs are shared	0
	Utilized ESCNJ DRLAP for electric, gas, and internet connectivity	0
	Supplies purchased under ESCNJ and HCESC cooperatives	0
	Mowing of various athletic fields done via shared service contract with Township	0
	Snow plowing of township offices done by school district via shared service contract	0
	Irrigation system servicing done via joint agreement with school district and Township	0
	School Resource Officer Liaison provided by Cranbury Township Police Department	0
Special Education Services	Collaboration with ESCNJ for evaluations and testing	0
Staffing - Other	Collaboration with Princeton Public Schools to provide professional development	0
	Maintenance staff or tolls of school and township shared whenever needed for special projects	0
Transportation Services, including Fuel	ESCNJ is contracted to provide OOD placements	0
	Jointures with WWP and Princeton are utilized whenever possible	0
	Fuel for District vehicles is purchased through the Cranbury Township municipality which is purchased under the State contract	0

## Estimated Tax Rates

Municipality	Category	Amount
Cranbury Township	(A) General Fund School Levy	17,452,829
	(D) Total School Levy	17,917,779
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	1,760,467,842
	(H) Estimated Equalized Valuation (as of 01/01/20)	1,838,565,181
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.9914
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.0178
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9493
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9746

Employee Contract List for District

Name	Category	Measure
Ashley Kipness	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Services
	Base Annual Salary Amount	\$97,660
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$2,302
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,142
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ashley Kipness	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Gallagher	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$88,836
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	14
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
David Gallagher	Total Allowances Amount	\$1,925
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,225
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Allowed Per Contract at Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Elizabeth Grimaldi	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum and Instructio
	Base Annual Salary Amount	\$97,119
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

## Employee Contract List for District

Name	Category	Measure
Elizabeth Grimaldi	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$2,302
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Elizabeth Grimaldi	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michele Waldron	Job Title	Vice Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$126,072
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$2,302
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,092
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible	

## Employee Contract List for District

Name	Category	Measure
Michele Waldron	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nicole Petrone	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$123,808
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Nicole Petrone	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$3,790
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,857
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

## Employee Contract List for District

Name	Category	Measure
Shanna Weber	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum and Instructio
	Base Annual Salary Amount	\$99,716
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$2,302
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,355
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Shanna Weber	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Susan Genco	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$153,765
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays	

Employee Contract List for District

Name	Category	Measure
Susan Genco	Total Allowances Amount	\$7,650
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,968
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported