

## Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	2,881.0	2,852.0	2,859.0
On Roll Special Ed Full-Time	481.0	506.0	506.0
On Roll Special Ed Shared-Time	5.0	5.0	7.0
On Roll Subtotal	3,367.0	3,363.0	3,372.0
In Private School Placements	25.0	23.0	23.0
Sent to Other Districts Regular	2.0	1.0	0.0
Sent to Other Districts Special Ed	17.0	18.5	19.0
Received	49.0	54.0	54.0
In State Facilities		1.0	1.0

## Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	48,630,525	49,853,136	50,850,199
	Total Tuition	10-1300	44,882	0	0
	Transportation Fees from Other Local Education Authorities	10-1420-1440	265,062	150,000	206,379
	Unrestricted Miscellaneous Revenues	10-1XXX	778,196	200,000	350,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	328	0	0
	Interest Earned on Maintenance Reserve	10-1XXX	24,916	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	32,026	0	0
	Total Revenues from Local Sources		49,775,935	50,203,136	51,406,578
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	305,134	305,134	305,134
	Extraordinary Aid	10-3131	572,027	400,000	475,000
	Categorical Special Education Aid	10-3132	2,230,194	2,230,194	2,230,194
	Equalization Aid	10-3176	6,636,433	6,455,470	5,608,651
	Categorical Security Aid	10-3177	112,479	112,479	112,479
	Other State Aids	10-3XXX	44,315	0	0
	Total Revenues from State Sources		9,900,582	9,503,277	8,731,458
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	57,415	50,448	57,416
	Total Revenues from Federal Sources		57,415	50,448	57,416
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	1,049,132	1,516,408	2,300,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	1,228,500	1,255,000	2,200,000
	Withdrawal from Maintenance Reserve	10-310	225,000	974,116	1,004,022
	Withdrawal from Current Expense Emergency Reserve	10-312	98,000	1,972	319
	Adjustment for Prior Year Encumbrances		0	531,995	0
	Actual Revenues (Over)/Under Expenditures		-1,728,188	0	0
General Fund Revenues	Total Operating Budget		60,606,376	64,036,352	65,699,793
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	19,325	128,229	20,000
	Total Revenues from Local Sources	20-1XXX	19,325	128,229	20,000

## Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	898	0	0
	Preschool Education Aid	20-3218	52,800	52,800	52,800
	Other Restricted Entitlements	20-32XX	194,610	126,347	125,861
	Total Revenues from State Sources		248,308	179,147	178,661
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	343,858	320,073	331,952
	Title II	20-4451-4455	73,043	92,650	66,166
	Title III	20-4491-4494	16,174	34,107	16,897
	Title IV	20-4471-4474	3,368	29,455	11,470
	I.D.E.A. Part B (Handicapped)	20-4420-4429	839,784	859,859	711,765
	Total Revenues from Federal Sources		1,276,227	1,336,144	1,138,250
Special Revenue Fund Revenues	Total Grants and Entitlements		1,543,860	1,643,520	1,336,911
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,857,182	2,343,427	2,365,529
	Total Revenues from Local Sources		1,857,182	2,343,427	2,365,529
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	255,573	458,569	460,509
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	15,349	1
	Total Local Repayment of Debt		2,112,755	2,817,345	2,826,039
	Actual Revenues (Over)/Under Expenditures		1,664	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,114,419	2,817,345	2,826,039
All Fund Revenues	Total Revenues/Sources		64,264,655	68,497,217	69,862,743
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		64,264,655	68,497,217	69,862,743

## Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	18,580,891	19,330,765	20,477,269
	Special Education-Instruction	11-2XX-100-XXX	5,470,747	5,757,688	5,980,724
	Basic Skills/Remedial-Instruction	11-230-100-XXX	489,913	466,537	518,608
	Bilingual Education-Instruction	11-240-100-XXX	219,046	227,705	224,362
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	163,187	152,080	154,100
	School-Sponsored Athletics-Instruction	11-402-100-XXX	836,509	972,833	952,259
	Summer School	11-422-XXX-XXX	6,212	14,000	18,920
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,335,570	2,560,961	2,919,589
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	109,438	130,755	128,794
	Undistributed Expenditures-Health Services	11-000-213-XXX	633,035	686,429	679,448
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	983,638	1,292,729	1,406,192
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	543,777	146,452	183,829
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,188,903	1,365,986	1,556,568
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,007,799	853,490	930,309
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	197,494	236,301	249,020
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	448,382	465,871	479,958
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	450,262	486,520	501,887
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	947,251	1,260,071	1,196,699
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,733,796	3,121,662	2,893,954
	Undistributed Expenditures-Central Services	11-000-251-XXX	761,569	750,463	814,617
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	735,879	811,036	764,952
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,497,219	5,689,421	5,918,047
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,773,489	2,997,322	2,929,409
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	10,304,981	11,617,199	10,773,022
	Total Undistributed Expenditures			31,652,482	34,472,668

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	24,916	0	0
	Increase In Maintenance Reserve	10-606	500,000	0	0
	Interest Earned on Current Expense Emergency Res	10-607	328	0	0
General Fund Current Expenses	Total General Current Expense		57,944,231	61,394,276	62,652,536
Capital Outlay	Equipment	12-XXX-XXX-730	780,472	781,901	723,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	505,742	1,734,535	2,264,257
	Increase In Capital Reserve	10-604	1,208,345	0	0
	Interest Deposit to Capital Reserve	10-604	32,026	0	0
	Total Capital Outlay		2,526,585	2,516,436	2,987,257
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	135,560	125,640	60,000
	General Fund Grand Total		60,606,376	64,036,352	65,699,793
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	19,325	128,229	20,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	53,698	52,800	52,800
	Total Preschool Education Aid	20-218-XXX-XXX	53,698	52,800	52,800
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	18,264	8,065	8,065
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	39,234	46,716	46,716
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	37,348	28,267	27,781
	Nonpublic Nursing Services	20-XXX-XXX-XXX	34,249	14,841	14,841
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	12,552	5,508	5,508
	Nonpublic Security Aid	20-XXX-XXX-XXX	52,963	22,950	22,950
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	248,308	179,147	178,661
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	343,859	320,073	331,952
	Title II	20-XXX-XXX-XXX	73,043	92,650	66,166
	Title III	20-XXX-XXX-XXX	16,175	34,107	16,897
	Title IV	20-XXX-XXX-XXX	3,367	29,455	11,470
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	839,783	859,859	711,765
	Total Federal Projects	20-XXX-XXX-XXX	1,276,227	1,336,144	1,138,250
Special Revenue Fund Expenses	Total Special Revenue Funds		1,543,860	1,643,520	1,336,911

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,114,419	2,817,345	2,826,039
	Total Debt Service Funds		2,114,419	2,817,345	2,826,039
All Fund Expenses	Total Expenditures/Appropriations		64,264,655	68,497,217	69,862,743
Expenses Net of Transfers	Total Expenditures Net of Transfers		64,264,655	68,497,217	69,862,743

## Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	4,504,184	4,519,760	3,264,760	1,064,760
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,415,581	2,715,497	1,741,381	737,359
	Legal Reserve	1,049,132	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	99,962	2,291	319	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,239,000	2,982,403	3,570,087	1,270,087
	Repayment of Debt	17,014	15,350	1	0

## Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,195	\$15,627	\$16,496	\$16,659	\$16,906
Total Classroom Instruction	\$9,015	\$9,448	\$10,099	\$9,999	\$10,260
Classroom-Salaries and Benefits	\$8,557	\$8,905	\$9,491	\$9,378	\$9,608
Classroom-General Supplies and Textbooks	\$192	\$259	\$284	\$283	\$317
Classroom-Purchased Services	\$266	\$283	\$324	\$337	\$336
Total Support Services	\$2,115	\$2,076	\$2,189	\$2,141	\$2,256
Support Services-Salaries and Benefits	\$1,824	\$1,816	\$1,970	\$1,851	\$1,954
Total Administrative Costs	\$1,905	\$1,915	\$1,992	\$2,215	\$2,060
Administration Salaries and Benefits	\$1,594	\$1,612	\$1,655	\$1,818	\$1,685
Total Operations and Maintenance of Plant	\$1,688	\$1,706	\$1,687	\$1,764	\$1,816
Operations and Maintenance-Salaries and Benefits	\$297	\$285	\$291	\$280	\$250
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$363	\$369	\$397	\$411	\$401
Total Equipment Costs	\$328	\$233	\$166	\$233	\$215
Legal Costs	\$37	\$44	\$39	\$40	\$40
Employee Benefits as a percentage of salaries*	30.65%	29.73%	34.40%	32.37%	28.82%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Purchase Fuel from Piscataway BOE	0
	Salt Purchase from Borough of South Plainfield	0
	Snow removal with Borough of South Plainfield	0
	Facility use with Borough of South Plainfield	0
	Transportation Jointure with Dunnellen, Metuchen and Plainfield	0
Purchasing	Educational Data	0
	Power and utilities through ESCNJ	0
Recycling	Share Service with Borough of South Plainfield	0
Special Education Services	The district participates with the ESCNJ by sending our students to commission schools	0
Staffing - Other	Shared SRO with borough of South Plainfield	0

## Estimated Tax Rates

Municipality	Category	Amount
So Plainfield Bor	(A) General Fund School Levy	50,351,668
	(D) Total School Levy	52,706,146
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	1,428,491,340
	(H) Estimated Equalized Valuation (as of 10/01/19)	4,298,815,574
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	3.5248
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	3.6896
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.1713
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2261

## Employee Contract List for District

Name	Category	Measure
Alex Benanti	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$140,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,336
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,846
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum allowed per law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alex Benanti	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Noreen Lishak	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$196,584
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Noreen Lishak	Total Allowances Amount	\$3,836
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,146
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum allowed per law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum allowed per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Lisa Cook	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Supervisor
	Base Annual Salary Amount	\$75,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

## Employee Contract List for District

Name	Category	Measure
Lisa Cook	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	02/04/20
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$959
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,346
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum allowed per law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum allowed per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

## Employee Contract List for District

Name	Category	Measure
Lisa Cook	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mary Malyska	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$144,668
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,336
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,356
	Contractual Post-Employment Benefit Description of Payout of Sick days	amount per law

## Employee Contract List for District

Name	Category	Measure
Mary Malyska	Contractual Post-Employment Benefit Description of Payout of Vacation days	amount allowed per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Estrada	Job Title	Information Technology
	Job Title II	Chief Technology Officer
	Base Annual Salary Amount	\$102,937
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

## Employee Contract List for District

Name	Category	Measure
Michael Estrada	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,428
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,710
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum allowed per law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum allowed per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$83,738
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,831
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum allowed per law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum allowed per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

## Employee Contract List for District

Name	Category	Measure
Murat Yaziki	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Theresa Tempe	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$79,494
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

## Employee Contract List for District

Name	Category	Measure
Theresa Tempe	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,727
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed under law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Thomas Wiggins	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	B&G Supervisor
	Base Annual Salary Amount	\$123,235
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

## Employee Contract List for District

Name	Category	Measure
Thomas Wiggins	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,336
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,428
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum allowed per law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max allowed per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Wiggins	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported