

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
In Private School Placements		1.0	1.0
Sent to Other Districts Regular	5.0	3.0	5.0
Sent to Other Districts Special Ed	1.0	2.0	2.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	192,854	192,854	258,930
	Unrestricted Miscellaneous Revenues	10-1XXX	8,290	1,400	1,400
	Total Revenues from Local Sources		201,144	194,254	260,330
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	19,617	19,617	19,617
	Categorical Special Education Aid	10-3132	2,702	2,702	2,702
	Categorical Security Aid	10-3177	388	388	388
	Adjustment Aid	10-3178	22,652	18,850	13,646
	Other State Aids	10-3XXX	1,316	0	0
	Total Revenues from State Sources		46,675	41,557	36,353
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	103,049	73,393
	Actual Revenues (Over)/Under Expenditures		10,238	0	0
General Fund Revenues	Total Operating Budget		258,057	338,860	370,076
All Fund Revenues	Total Revenues/Sources		258,057	338,860	370,076
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		258,057	338,860	370,076

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	139,863	165,240	229,490
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	7,520	49,700	37,410
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	9,237	19,562	19,869
	Undistributed Expenditures-Central Services	11-000-251-XXX	20,178	20,719	21,276
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	588	650	650
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	80,171	82,489	60,881
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	500	500	500
	Total Undistributed Expenditures		258,057	338,860	370,076
General Fund Current Expenses	Total General Current Expense		258,057	338,860	370,076
General Fund Expenses and Transfers	General Fund Grand Total		258,057	338,860	370,076
All Fund Expenses	Total Expenditures/Appropriations		258,057	338,860	370,076
Expenses Net of Transfers	Total Expenditures Net of Transfers		258,057	338,860	370,076

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	39,902	2,832	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	251,253	278,085	192,868	119,475
	Repayment of Debt	0	0	0	0

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Kearny Bank	1,400	Interest

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared School Business Administrator	0

Estimated Tax Rates

Municipality	Category	Amount
Allenhurst Borough	(A) General Fund School Levy	225,892
	(D) Total School Levy	225,892
	(B) Estimated Net Taxable Valuation (as of 01/15/20)	655,586,349
	(H) Estimated Equalized Valuation (as of 10/01/19)	759,209,726
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.0345
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.0345
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.0298
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.0298