

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	268.0	253.0	260.0
On Roll Special Ed Full-Time	43.0	48.0	45.0
On Roll Subtotal	311.0	301.0	305.0
In Private School Placements	0.0	0.0	1.0
Sent to Other Districts Special Ed		1.0	1.0
Received	50.0	48.0	41.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	4,872,548	5,048,213	5,170,179
	Total Tuition	10-1300	326,533	319,700	310,900
	Unrestricted Miscellaneous Revenues	10-1XXX	17,540	15,000	10,000
	Other Restricted Miscellaneous Revenues / Paycheck Protection Program (Apsds Only)	10-1XXX	0	1,050	1,050
	Total Revenues from Local Sources		5,216,621	5,383,963	5,492,129
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	20,451	20,451	20,451
	Extraordinary Aid	10-3131	0	5,000	5,000
	Categorical Special Education Aid	10-3132	147,833	160,426	177,470
	Categorical Security Aid	10-3177	22,613	22,613	22,613
	Other State Aids	10-3XXX	6,595	0	0
	Total Revenues from State Sources		197,492	208,490	225,534
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	102,915	349,120
	Actual Revenues (Over)/Under Expenditures		-220,262	0	0
General Fund Revenues	Total Operating Budget		5,193,851	5,695,368	6,066,783
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	30,476	28,545	24,263
	Title II	20-4451-4455	4,585	4,790	4,072
	Title IV	20-4471-4474	10,000	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-4420-4429	78,657	78,312	66,565
	Total Revenues from Federal Sources		123,718	121,647	103,400
Special Revenue Fund Revenues	Total Grants and Entitlements		123,718	121,647	103,400
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	326,901	325,683	285,000
	Total Revenues from Local Sources		326,901	325,683	285,000
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	20,362	21,267	0
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	0
	Total Local Repayment of Debt		347,263	346,951	285,000
	Actual Revenues (Over)/Under Expenditures		-1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		347,262	346,951	285,000
All Fund Revenues	Total Revenues/Sources		5,664,831	6,163,966	6,455,183
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		5,664,831	6,163,966	6,455,183

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,925,834	2,016,150	2,043,819
	Special Education-Instruction	11-2XX-100-XXX	618,559	704,687	727,413
	Basic Skills/Remedial-Instruction	11-230-100-XXX	63,291	66,670	69,470
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	22,614	20,955	22,015
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	25,575	36,423	124,703
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	7,665	7,786	7,945
	Undistributed Expenditures-Health Services	11-000-213-XXX	76,965	80,708	80,873
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	91,750	93,864	67,235
	Undistributed Expenditures-Guidance	11-000-218-XXX	28,984	29,810	30,410
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	213,013	275,214	289,984
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	57,629	61,280	66,284
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	13,654	14,776	15,153
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	9,544	18,420	26,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	159,572	170,183	174,608
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	152,455	152,276	160,798
	Undistributed Expenditures-Central Services	11-000-251-XXX	137,415	151,198	144,115
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	50,296	55,151	53,837
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	380,438	421,707	487,317
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	33,844	63,250	75,250
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,087,831	1,167,397	1,176,118
	Total Undistributed Expenditures		2,526,630	2,799,443	2,980,630
	General Fund Current Expenses for Increased Reserves	Increase In Maintenance Reserve	10-606	0	1
General Fund Current Expenses	Total General Current Expense		5,156,928	5,607,906	5,955,821
Capital Outlay	Equipment	12-XXX-XXX-730	15,961	14,000	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	20,962	73,462	110,962
	Total Capital Outlay		36,923	87,462	110,962
General Fund Expenses and Transfers	General Fund Grand Total		5,193,851	5,695,368	6,066,783

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	30,476	28,545	24,263
	Title II	20-XXX-XXX-XXX	4,585	4,790	4,072
	Title IV	20-XXX-XXX-XXX	10,000	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	78,657	78,312	66,565
	Total Federal Projects	20-XXX-XXX-XXX	123,718	121,647	103,400
Special Revenue Fund Expenses	Total Special Revenue Funds		123,718	121,647	103,400
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	347,262	346,951	285,000
	Total Debt Service Funds		347,262	346,951	285,000
All Fund Expenses	Total Expenditures/Appropriations		5,664,831	6,163,966	6,455,183
Expenses Net of Transfers	Total Expenditures Net of Transfers		5,664,831	6,163,966	6,455,183

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	57,150	107,150	107,150	107,150
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	261,172	204,119	204,120	316,594
	Legal Reserve	188,796	438,480	342,525	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	2,200	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	283,724	263,555	256,595	250,000
	Repayment of Debt	0	1	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,803	\$16,494	\$17,293	\$18,300	\$18,503
Total Classroom Instruction	\$10,385	\$10,969	\$11,461	\$12,073	\$12,133
Classroom-Salaries and Benefits	\$9,924	\$10,322	\$10,829	\$11,414	\$11,485
Classroom-General Supplies and Textbooks	\$221	\$366	\$370	\$382	\$307
Classroom-Purchased Services	\$240	\$282	\$261	\$277	\$341
Total Support Services	\$2,166	\$2,009	\$2,154	\$2,366	\$2,311
Support Services-Salaries and Benefits	\$1,539	\$1,607	\$1,662	\$1,756	\$1,615
Total Administrative Costs	\$1,893	\$2,022	\$2,092	\$2,194	\$2,181
Administration Salaries and Benefits	\$1,491	\$1,652	\$1,706	\$1,773	\$1,763
Total Operations and Maintenance of Plant	\$1,289	\$1,405	\$1,508	\$1,585	\$1,793
Operations and Maintenance-Salaries and Benefits	\$650	\$709	\$709	\$748	\$794
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$72	\$88	\$78	\$82	\$85
Total Equipment Costs	\$0	\$52	\$13	\$47	\$0
Legal Costs	\$102	\$49	\$72	\$66	\$75
Employee Benefits as a percentage of salaries*	32.67%	32.50%	33.29%	32.69%	32.54%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	Parent Paid Preschool Tuition	310,900	Parent paid preschool housed in the grade school
300	Sale of solar SRECS	10,000	SREC's from Solar Panels
76180	Building Maintenance	90,000	Repair and repointing of brickwork

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Business Administrator is shared equally between Atlantic Highlands and Henry Hudson Regional	0
Curriculum Services	Supervisor of Curriculum and Instruction is shared equally between Atlantic Highlands, Highlands and Henry Hudson Regional	0
Insurance Coverages and Benefits	Workers comp - NJ School Insurance Group	0
Professional Staff Development	Professional development in-service days are shared by all three schools	0
Recycling	Recycling is provided through the borough	0
Social Worker/Psychologist	Psychologists shared with Highlands School District	0
Special Education Services	LDTC is shared with Highlands School District	0
	Supervisor of Special Services is shared equally between Atlantic Highlands, Highlands and Henry Hudson Regional	0
Staffing - Other	Spanish Teacher is shared with Highlands School District	0
Superintendent and Assistant Sup.	Superintendent is shared equally between Atlantic Highlands, Highlands and Henry Hudson Regional	0
Technology Services	Network Administrator is shared between Atlantic Highlands, Highlands, and Henry Hudson Regional	0
Transportation Services, including Fuel	Transportation is provided for special education students when needed by Henry Hudson Regional	0
	Transportation for Non-Public schools is by MOESC	0

Estimated Tax Rates

Municipality	Category	Amount
Atlantic Highlands	(A) General Fund School Levy	5,170,179
	(D) Total School Levy	5,455,179
	(B) Estimated Net Taxable Valuation (as of 02/27/20)	939,391,530
	(H) Estimated Equalized Valuation (as of 10/01/19)	939,391,530
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.5504
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.5807
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5504
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.5807

Employee Contract List for District

Name	Category	Measure
Christina Egan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Tri District
	Base Annual Salary Amount	\$115,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	25
	Shared District	2120
	Job Title Other District	Director Curr/Instr
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,583
	Contractual Post-Employment Benefit Description of Payout of Sick days	In contract at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily Rate times 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout in Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christina Egan	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	All Expenses Shared with the Tri District
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Susan Compton	Job Title	Superintendent
	Job Title II	Tri District
	Base Annual Salary Amount	\$198,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	25
	Shared District	2120
	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	06/01/18
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Susan Compton	Total Allowances Amount	\$5,475
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,039
	Contractual Post-Employment Benefit Description of Payout of Sick days	In Contract at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily Rate times 25
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	All Expenses Shared with the Tri District
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Janet Sherlock	Job Title	Business Administrator
	Job Title II	Bi District
	Base Annual Salary Amount	\$162,358
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	25
	Shared District	2120

Employee Contract List for District

Name	Category	Measure
Janet Sherlock	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,825
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,461
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily Rate times 20
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Janet Sherlock	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	All expenses shared with Henry Hudson Reg
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lori Skibinski	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$129,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,750
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped in contract at Retirement	

Employee Contract List for District

Name	Category	Measure
Lori Skibinski	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate time 20
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Randy Wilson	Job Title	Information Technology
	Job Title II	Tri District
	Base Annual Salary Amount	\$78,489
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	25
	Shared District	2120
	Job Title Other District	Network Admini
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Randy Wilson	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,540
	Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement - capped in contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate time 20
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	All Expenses Shared with the Tri District
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Shared Services Agree	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Tri District
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	25
	Shared District	2120
	Job Title Other District	Suprv of Special Services
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid by HES - All expense shared by TriDistrict
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid by HES - All expense shared by TriDistrict
	Contractual Post-Employment Benefit Description of Payout of Personal days	Paid by HES - All expense shared by TriDistrict
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Shared Services Agree	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Paid by HES - All expense shared by TriDistrict
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported