

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Special Ed Full-Time	50.0	55.0	54.0
On Roll Subtotal	50.0	55.0	54.0
Received	50.0	55.0	54.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Total Tuition	10-1300	2,808,079	3,032,000	4,619,000
	Unrestricted Miscellaneous Revenues	10-1XXX	48,993	0	20,000
	Total Revenues from Local Sources		2,857,072	3,032,000	4,639,000
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	268,000	286,000
	Adjustment for Prior Year Encumbrances		0	24,201	0
	Actual Revenues (Over)/Under Expenditures		-126,830	0	0
General Fund Revenues	Total Operating Budget		2,730,242	3,324,201	4,925,000
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	2,954	1,920	0
	Total Revenues from Local Sources	20-1XXX	2,954	1,920	0
Special Revenue Fund Revenues	Total Grants and Entitlements		2,954	1,920	0
All Fund Revenues	Total Revenues/Sources		2,733,196	3,326,121	4,925,000
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		2,733,196	3,326,121	4,925,000

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed	
General Fund Current Expenses for Instruction	Special Education-Instruction	11-2XX-100-XXX	818,239	895,054	1,702,338	
	Vocational Programs-Local-Instruction	11-3XX-100-XXX	2,426	2,500	2,500	
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	5,301	5,500	5,500	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Health Services	11-000-213-XXX	78,498	108,568	78,050	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	294,281	373,975	503,450	
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	70,512	72,167	114,692	
	Undistributed Expenditures-Guidance	11-000-218-XXX	36,505	64,593	62,761	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	76,582	93,000	101,000	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	96,766	148,100	151,300	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	227,986	267,577	277,000	
	Undistributed Expenditures-Central Services	11-000-251-XXX	66,335	79,941	94,000	
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	67,025	91,160	52,500	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	319,503	335,142	346,109	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	5,085	36,000	51,000	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	383,503	610,000	1,153,000	
	Total Undistributed Expenditures			1,722,581	2,280,223	2,984,862
	General Fund Current Expenses	Total General Current Expense		2,548,547	3,183,277	4,695,200
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	115,606	99,156	163,500	
	Summer School-Support Services	13-422-200-XXX	66,089	41,768	66,300	
	Total Summer School	13-422-X00-XXX	181,695	140,924	229,800	
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	181,695	140,924	229,800	
General Fund Expenses and Transfers	General Fund Grand Total		2,730,242	3,324,201	4,925,000	
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,954	1,920	0	
Special Revenue Fund Expenses	Total Special Revenue Funds		2,954	1,920	0	
All Fund Expenses	Total Expenditures/Appropriations		2,733,196	3,326,121	4,925,000	
Expenses Net of Transfers	Total Expenditures Net of Transfers		2,733,196	3,326,121	4,925,000	

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,467,212	1,584,590	1,616,590	1,330,590
	Repayment of Debt	0	0	0	0

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	MOESC	20,000	Shared Nursing Services

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared Business Administrator with Hazlet Township Public Schools	0
Custodial and Maintenance Services	Custodial Services provided by MOESC through lease	0
Insurance Coverages and Benefits	NJSIG	0
Nursing Services	Nursing Services provided to MOESC	0
Purchasing	Purchases through various ESCs	0
Superintendent and Assistant Sup.	Shared Superintendent Services with MOESC	0
Technology Services	Shared IT Services with MOESC	0
	Various technology services provided with MOESC	0

Employee Contract List for District

Name	Category	Measure
Bettyann Monteleone	Job Title	Vice Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$100,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$720
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Only upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Only Upon Seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Only Upon Seperation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Bettyann Monteleone	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christopher Mullins	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$60,000
	Full-Time Equivalent (FTE)	0.1
	Shared with Another District?	Y
	Shared County	25
	Shared District	2105
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Tara Beams	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$12,000
	Full-Time Equivalent (FTE)	0.1
	Shared with Another District?	Y
	Shared County	25
	Shared District	3255
	Job Title Other District	Acting Suoerintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Tara Beams	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Linda Jordan	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$131,800
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Linda Jordan	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,980
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Upon Seperation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	