

**Advertised Enrollments**

| Pupil Enrollment Categories        | 10-15-2018<br>Actual | 10-15-2019<br>Actual | 10-15-2020<br>Estimate |
|------------------------------------|----------------------|----------------------|------------------------|
| On Roll Regular Full-Time          | 8,832.0              | 8,723.0              | 8,619.0                |
| On Roll Regular Shared-Time        | 127.0                | 110.0                | 109.0                  |
| On Roll Special Ed Full-Time       | 1,558.0              | 1,602.0              | 1,600.0                |
| On Roll Special Ed Shared-Time     | 156.0                | 136.0                | 136.0                  |
| On Roll Subtotal                   | 10,673.0             | 10,571.0             | 10,464.0               |
| In Private School Placements       | 113.5                | 96.5                 | 109.0                  |
| Sent to Other Districts Regular    | 1.5                  | 2.0                  | 2.0                    |
| Sent to Other Districts Special Ed | 42.5                 | 38.5                 | 37.5                   |
| Received                           | 7.0                  | 8.0                  | 7.0                    |
| In State Facilities                | 7.0                  | 10.0                 | 10.0                   |

Advertised Revenues

| Budget Category                                  | Description   | Account      | 2018-19 Actual | 2019-20 Revised | 2020-21 Proposed |
|--|---|--------------|----------------|-----------------|------------------|
| General Fund Revenues from Local Sources         | Local Tax Levy  | 10-1210      | 134,270,320    | 137,626,773     | 140,379,308      |
|  | Total Tuition   | 10-1300      | 136,239        | 50,000          | 50,000           |
|  | Transportation Fees from Other Local Education Authorities                          | 10-1420-1440 | 61,664         | 0               | 0                |
|  | Unrestricted Miscellaneous Revenues   | 10-1XXX      | 841,301        | 150,000         | 150,000          |
|  | Interest Earned On Current Expense Emergency Reserve                                | 10-1XXX      | 1,837          | 500             | 1,000            |
|  | Interest Earned on Maintenance Reserve  | 10-1XXX      | 10,806         | 3,000           | 4,000            |
|  | Interest Earned on Capital Reserve Funds  | 10-1XXX      | 14,679         | 4,000           | 5,000            |
|  | Other Restricted Miscellaneous Revenues / Paycheck Protection Program (Apsdds Only) | 10-1XXX      | 147,894        | 150,000         | 1,793,494        |
|  | Total Revenues from Local Sources   |              | 135,484,740    | 137,984,273     | 142,382,802      |
| General Fund Revenues from State Sources         | Categorical Transportation Aid  | 10-3121      | 1,816,395      | 1,816,395       | 1,816,395        |
|  | Extraordinary Aid   | 10-3131      | 2,813,470      | 2,300,000       | 2,600,000        |
|  | Categorical Special Education Aid   | 10-3132      | 7,030,185      | 7,030,185       | 7,030,185        |
|  | Equalization Aid  | 10-3176      | 40,713,982     | 36,933,216      | 31,150,531       |
|  | Categorical Security Aid  | 10-3177      | 735,594        | 735,594         | 735,594          |
|  | Other State Aids  | 10-3XXX      | 126,088        | 0               | 0                |
|  | Total Revenues from State Sources   |              | 53,235,714     | 48,815,390      | 43,332,705       |
| General Fund Revenues from Federal Sources       | Medicaid Reimbursement  | 10-4200      | 111,351        | 131,837         | 138,344          |
|  | Total Revenues from Federal Sources   |              | 111,351        | 131,837         | 138,344          |
| General Fund Revenues from Other Sources         | Budgeted Fund Balance-Operating Budget  | 10-303       | 0              | 13,494,019      | 9,900,000        |
|  | Withdrawal from Capital Reserve for Local Share                                     | 10-307       | 0              | 950,000         | 2,000,000        |
|  | Transfers from Other Funds  | 10-5200      | 3,677          | 0               | 0                |
|  | Adjustment for Prior Year Encumbrances  |              | 0              | 824,245         | 0                |
|  | Actual Revenues (Over)/Under Expenditures   |              | -1,885,009     | 0               | 0                |
| General Fund Revenues                            | Total Operating Budget  |              | 186,950,473    | 202,199,764     | 197,753,851      |
| Special Revenue Fund Revenues from Local Sources | Other Revenue from Local Sources  | 20-1XXX      | 168,827        | 217,957         | 185,264          |
|  | Total Revenues from Local Sources   | 20-1XXX      | 168,827        | 217,957         | 185,264          |

Advertised Revenues

| Budget Category                                    | Description                               | Account      | 2018-19 Actual | 2019-20 Revised | 2020-21 Proposed |
|--|---|--------------|----------------|-----------------|------------------|
| Special Revenue Fund Revenues from State Sources   | Other Restricted Entitlements             | 20-32XX      | 0              | 233,336         | 198,335          |
|  | State Grants Through Intermediate Sources | 20-3700      | 149,801        | 0               | 0                |
|  | Total Revenues from State Sources         |              | 149,801        | 233,336         | 198,335          |
| Special Revenue Fund Revenues from Federal Sources | Title I                                   | 20-4411-4416 | 657,349        | 709,199         | 602,819          |
|  | Title II                                  | 20-4451-4455 | 144,479        | 188,684         | 160,381          |
|  | Title III                                 | 20-4491-4494 | 23,155         | 29,823          | 25,350           |
|  | Title IV                                  | 20-4471-4474 | 83,956         | 44,968          | 38,223           |
|  | I.D.E.A. Part B (Handicapped)             | 20-4420-4429 | 2,132,869      | 2,140,331       | 1,819,281        |
|  | Vocational Education                      | 20-4430      | 0              | 27,381          | 23,274           |
|  | Other                                     | 20-4XXX      | 58,052         | 0               | 0                |
|  | Total Revenues from Federal Sources       |              | 3,099,860      | 3,140,386       | 2,669,328        |
| Special Revenue Fund Revenues                      | Total Grants and Entitlements             |              | 3,418,488      | 3,591,679       | 3,052,927        |
| Debt Service Fund Revenues from Local Sources      | Local Tax Levy                            | 40-1210      | 4,122,537      | 4,136,159       | 0                |
|  | Total Revenues from Local Sources         |              | 4,122,537      | 4,136,159       | 0                |
| Debt Service Fund Revenues from State Sources      | Debt Service Aid Type II                  | 40-3160      | 1,324,713      | 1,329,091       | 0                |
| Debt Service Fund Revenues from Other Sources      | Total Local Repayment of Debt             |              | 5,447,250      | 5,465,250       | 0                |
| Debt Service Fund Revenues                         | Total Repayment of Debt                   |              | 5,447,250      | 5,465,250       | 0                |
| All Fund Revenues                                  | Total Revenues/Sources                    |              | 195,816,211    | 211,256,693     | 200,806,778      |
| Revenues Net of Transfers                          | Total Revenues/Sources Net of Transfers   |              | 195,816,211    | 211,256,693     | 200,806,778      |

Advertised Appropriations

| Budget Category                                      | Description  | Account                          | 2018-19 Actual | 2019-20 Revised | 2020-21 Proposed |
|--|--|----------------------------------|----------------|-----------------|------------------|
| General Fund Current Expenses for Instruction        | Regular Programs-Instruction   | 11-1XX-100-XXX                   | 55,968,418     | 56,965,059      | 54,664,823       |
|  | Special Education-Instruction  | 11-2XX-100-XXX                   | 12,909,253     | 13,720,478      | 13,750,156       |
|  | Basic Skills/Remedial-Instruction  | 11-230-100-XXX                   | 512,252        | 535,743         | 528,018          |
|  | Bilingual Education-Instruction  | 11-240-100-XXX                   | 245,128        | 260,146         | 265,679          |
|  | School-Sponsored Cocurricular or Extracurricular Activities-Instruction            | 11-401-100-XXX                   | 1,109,897      | 1,209,642       | 1,125,333        |
|  | School-Sponsored Athletics-Instruction   | 11-402-100-XXX                   | 4,255,673      | 4,457,765       | 4,204,731        |
|  | Other Instructional Programs-Instruction   | 11-4XX-100-XXX                   | 588,199        | 593,371         | 596,860          |
| General Fund Current Expenses for Support Services   | Undistributed Expenditures-Instruction (Tuition)                                   | 11-000-100-XXX                   | 15,448,397     | 17,778,995      | 17,030,224       |
|  | Undistributed Expenditures-Attendance and Social Work                              | 11-000-211-XXX                   | 750,396        | 772,609         | 762,814          |
|  | Undistributed Expenditures-Health Services   | 11-000-213-XXX                   | 1,383,536      | 1,413,078       | 1,370,184        |
|  | Undistributed Expenditures-Speech, OT, PT and Related Services                     | 11-000-216-XXX                   | 784,488        | 843,662         | 1,036,926        |
|  | Undistributed Expenditures-Other Support Services, Students-Extraordinary Services | 11-000-217-XXX                   | 4,453,933      | 4,986,724       | 4,877,293        |
|  | Undistributed Expenditures-Guidance  | 11-000-218-XXX                   | 4,764,141      | 5,005,460       | 4,924,134        |
|  | Undistributed Expenditures-Child Study Teams                                       | 11-000-219-XXX                   | 3,727,766      | 4,152,921       | 4,054,056        |
|  | Undistributed Expenditures-Improvement of Instruction Services                     | 11-000-221-XXX                   | 1,042,691      | 1,192,803       | 1,160,072        |
|  | Undistributed Expenditures-Education Media Services/Library                        | 11-000-222-XXX                   | 240,755        | 232,809         | 236,441          |
|  | Undistributed Expenditures-Instructional Staff Training Services                   | 11-000-223-XXX                   | 835,742        | 815,995         | 717,274          |
|  | Undistributed Expenditures-Support Services-General Administration                 | 11-000-230-XXX                   | 2,151,455      | 2,021,092       | 2,022,095        |
|  | Undistributed Expenditures-Support Services-School Administration                  | 11-000-240-XXX                   | 6,877,808      | 7,178,330       | 7,047,334        |
|  | Undistributed Expenditures-Central Services  | 11-000-251-XXX                   | 1,622,802      | 1,736,038       | 1,674,584        |
|  | Undistributed Expenditures-Administrative InformationTechnology                    | 11-000-252-XXX                   | 2,294,484      | 2,266,718       | 2,179,114        |
|  | Undistributed Expenditures-Operation and Maintenance of Plant Services             | 11-000-26X-XXX                   | 15,518,081     | 16,678,388      | 15,639,338       |
|  | Undistributed Expenditures-Student Transportation Services                         | 11-000-270-XXX                   | 18,508,314     | 19,275,624      | 18,761,445       |
|  | Personal Services-Employee Benefits  | 11-XXX-XXX-2XX                   | 30,410,227     | 36,287,262      | 36,795,022       |
|  |  | Total Undistributed Expenditures |                | 110,815,016     | 122,638,508      |
| General Fund Current Expenses for Increased Reserves | Interest Earned on Maintenance Reserve   | 10-606                           | 0              | 3,000           | 4,000            |
|  | Interest Earned on Current Expense Emergency Res                                   | 10-607                           | 0              | 500             | 1,000            |
| General Fund Current Expenses                        | Total General Current Expense  |                                  | 186,403,836    | 200,384,212     | 195,428,950      |

Advertised Appropriations

| Budget Category   | Description                                      | Account        | 2018-19 Actual | 2019-20 Revised | 2020-21 Proposed |
|---|--|----------------|----------------|-----------------|------------------|
| Capital Outlay  | Equipment  | 12-XXX-XXX-730 | 230,631        | 246,411         | 311,800          |
|   | Facilities Acquisition and Construction Services | 12-000-400-XXX | 316,006        | 1,565,141       | 2,008,101        |
|   | Interest Deposit to Capital Reserve              | 10-604         | 0              | 4,000           | 5,000            |
|   | Total Capital Outlay                             |                | 546,637        | 1,815,552       | 2,324,901        |
| General Fund Expenses and Transfers                       | General Fund Grand Total                         |                | 186,950,473    | 202,199,764     | 197,753,851      |
| Special Revenue Fund Expenses for Grants and Entitlements | Local Projects                                   | 20-XXX-XXX-XXX | 168,827        | 217,957         | 185,264          |
| Special Revenue Fund Expenses for Other State Projects    | Nonpublic Textbooks                              | 20-XXX-XXX-XXX | 13,365         | 17,711          | 15,054           |
|   | Nonpublic Handicapped Services                   | 20-XXX-XXX-XXX | 0              | 1,273           | 1,082            |
|   | Nonpublic Nursing Services                       | 20-XXX-XXX-XXX | 20,158         | 32,592          | 27,703           |
|   | Nonpublic Technology Initiative                  | 20-XXX-XXX-XXX | 10,075         | 12,096          | 10,282           |
|   | Nonpublic Security Aid                           | 20-XXX-XXX-XXX | 40,885         | 49,200          | 41,820           |
|   | Other  | 20-XXX-XXX-XXX | 65,318         | 120,464         | 102,394          |
| Special Revenue Fund Expenses for State Projects          | Total State Projects                             | 20-XXX-XXX-XXX | 149,801        | 233,336         | 198,335          |
| Special Revenue Fund Expenses for Federal Projects        | Title I  | 20-XXX-XXX-XXX | 657,349        | 709,199         | 602,819          |
|   | Title II   | 20-XXX-XXX-XXX | 144,479        | 188,684         | 160,381          |
|   | Title III  | 20-XXX-XXX-XXX | 23,155         | 29,823          | 25,350           |
|   | Title IV   | 20-XXX-XXX-XXX | 83,956         | 44,968          | 38,223           |
|   | I.D.E.A. Part B (Handicapped)                    | 20-XXX-XXX-XXX | 2,132,869      | 2,140,331       | 1,819,281        |
|   | Vocational Education                             | 20-XXX-XXX-XXX | 0              | 27,381          | 23,274           |
|   | Other  | 20-XXX-XXX-XXX | 58,052         | 0               | 0                |
|   | Total Federal Projects                           | 20-XXX-XXX-XXX | 3,099,860      | 3,140,386       | 2,669,328        |
| Special Revenue Fund Expenses                             | Total Special Revenue Funds                      |                | 3,418,488      | 3,591,679       | 3,052,927        |
| Debt Service Fund Expenses                                | Total Regular Debt Service                       | 40-701-510-XXX | 5,447,250      | 5,465,250       | 0                |
|   | Total Debt Service Funds                         |                | 5,447,250      | 5,465,250       | 0                |
| All Fund Expenses   | Total Expenditures/Appropriations                |                | 195,816,211    | 211,256,693     | 200,806,778      |
| Expenses Net of Transfers                                 | Total Expenditures Net of Transfers              |                | 195,816,211    | 211,256,693     | 200,806,778      |

Advertised Recapitulation of Balances

| Fund Balance Category                   | Budget Category  | Audited Balance<br>06/30/2018 | Audited Balance<br>06/30/2019 | Estimated Balance<br>06/30/2020 | Estimated Balance<br>06/30/2021 |
|---|--|-------------------------------|-------------------------------|---------------------------------|---------------------------------|
| Restricted for General Operating Budget | Capital Reserve  | 3,024,594                     | 3,246,999                     | 6,300,999                       | 4,305,999                       |
|   | Adult Education Programs   | 0                             | 0                             | 0                               | 0                               |
|   | Maintenance Reserve  | 1,490,417                     | 1,501,223                     | 2,364,902                       | 2,368,902                       |
|   | Legal Reserve  | 20,467,383                    | 18,064,831                    | 9,409,621                       | 0                               |
|   | Tuition Reserve  | 0                             | 0                             | 0                               | 0                               |
|   | Current Expense Emergency Reserve                                | 253,301                       | 255,137                       | 255,637                         | 256,637                         |
|   | Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0                             | 0                             | 0                               | 0                               |
|   | Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0                             | 0                             | 0                               | 0                               |
| Restricted for Repayment of Debt        | Repayment of Debt  | 0                             | 0                             | 0                               | 0                               |
| Unrestricted                            | General Operating Budget   | 5,396,846                     | 9,217,377                     | 4,517,889                       | 4,027,510                       |
|   | Repayment of Debt  | 0                             | 0                             | 0                               | 0                               |

Advertised Per Pupil Cost Calculations

| Per Pupil Cost Calculations                      | 2017-18<br>Actual Costs | 2018-19<br>Actual Costs | 2019-20<br>Original Budget | 2019-20<br>Revised Budget | 2020-21<br>Proposed Budget |
|--|-------------------------|-------------------------|----------------------------|---------------------------|----------------------------|
| Total Budgetary Comparative Per Pupil Cost       | \$14,417                | \$14,560                | \$15,612                   | \$15,620                  | \$15,427                   |
| Total Classroom Instruction                      | \$8,454                 | \$9,617                 | \$9,100                    | \$9,088                   | \$8,981                    |
| Classroom-Salaries and Benefits                  | \$8,156                 | \$9,296                 | \$8,753                    | \$8,733                   | \$8,656                    |
| Classroom-General Supplies and Textbooks         | \$167                   | \$177                   | \$190                      | \$200                     | \$172                      |
| Classroom-Purchased Services                     | \$131                   | \$144                   | \$158                      | \$154                     | \$153                      |
| Total Support Services                           | \$2,106                 | \$1,719                 | \$2,341                    | \$2,326                   | \$2,336                    |
| Support Services-Salaries and Benefits           | \$1,736                 | \$1,327                 | \$1,874                    | \$1,866                   | \$1,884                    |
| Total Administrative Costs                       | \$1,380                 | \$1,228                 | \$1,519                    | \$1,554                   | \$1,554                    |
| Administration Salaries and Benefits             | \$1,083                 | \$871                   | \$1,195                    | \$1,209                   | \$1,217                    |
| Total Operations and Maintenance of Plant        | \$1,704                 | \$1,483                 | \$1,804                    | \$1,807                   | \$1,732                    |
| Operations and Maintenance-Salaries and Benefits | \$761                   | \$600                   | \$842                      | \$840                     | \$853                      |
| Board Contribution to Food Services              | \$0                     | \$0                     | \$0                        | \$0                       | \$0                        |
| Total Extracurricular Costs                      | \$629                   | \$513                   | \$694                      | \$692                     | \$662                      |
| Total Equipment Costs                            | \$19                    | \$22                    | \$19                       | \$24                      | \$30                       |
| Legal Costs                                      | \$28                    | \$56                    | \$48                       | \$49                      | \$48                       |
| Employee Benefits as a percentage of salaries*   | 29.58%                  | 28.80%                  | 33.51%                     | 33.45%                    | 34.72%                     |

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Unusual Revenues and Appropriations**

| Line Number | Source   | Amount    | Explanation   |
|-------------|----------|-----------|---|
| 350         | Parents  | 1,250,000 | Participation Fees for sports and activities introduced in FY21 |
|             | Interest | 350,000   | Modified existing earning structure with Bank of America        |

Shared Services

| Shared Service Category Type            | Shared Service Category Description   | Amount Saved (Optional) |
|---|---|-------------------------|
| Others                                  | Agreement with Freehold Twp for engineering services at Colts Neck HS water treatment plant | 0                       |
| Purchasing                              | Various purchasing cooperatives: Ed Data, ESCNJ, HCESC                                      | 0                       |
| Staffing - Other                        | MOESC - Paraprofessionals for instruction and transportation                                | 0                       |
|   | Agreements with municipalities for SROs and Special 3 officers                              | 0                       |
| Transportation Services, including Fuel | Various ESCs for special education and nonpublic routes                                     | 0                       |

Estimated Tax Rates

| Municipality        | Category   | Amount        |
|---------------------|--|---------------|
| Colts Neck          | (A) General Fund School Levy   | 11,830,616    |
|                     | (D) Total School Levy  | 11,830,616    |
|                     | (B) Estimated Net Taxable Valuation (as of 10/01/19)   | 3,025,678,207 |
|                     | (H) Estimated Equalized Valuation (as of 10/01/19)   | 3,048,816,984 |
|                     | (C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)           | 0.3910        |
|                     | (F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)                    | 0.3910        |
|                     | (I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H) | 0.3880        |
|                     | (L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)          | 0.3880        |
| Englishtown Borough | (A) General Fund School Levy   | 1,071,689     |
|                     | (D) Total School Levy  | 1,071,689     |
|                     | (B) Estimated Net Taxable Valuation (as of 10/01/19)   | 256,456,600   |
|                     | (H) Estimated Equalized Valuation (as of 10/01/19)   | 262,789,835   |
|                     | (C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)           | 0.4179        |
|                     | (F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)                    | 0.4179        |
|                     | (I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H) | 0.4078        |
|                     | (L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)          | 0.4078        |
| Farmingdale         | (A) General Fund School Levy   | 611,436       |
|                     | (D) Total School Levy  | 611,436       |
|                     | (B) Estimated Net Taxable Valuation (as of 10/01/19)   | 166,344,900   |
|                     | (H) Estimated Equalized Valuation (as of 10/01/19)   | 171,914,944   |
|                     | (C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)           | 0.3676        |
|                     | (F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)                    | 0.3676        |
|                     | (I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H) | 0.3557        |
|                     | (L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)          | 0.3557        |
| Freehold Boro       | (A) General Fund School Levy   | 4,165,558     |
|                     | (D) Total School Levy  | 4,165,558     |
|                     | (B) Estimated Net Taxable Valuation (as of 10/01/19)   | 1,083,860,600 |
|                     | (H) Estimated Equalized Valuation (as of 10/01/19)   | 1,110,626,704 |
|                     | (C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)           | 0.3843        |

Estimated Tax Rates

| Municipality       | Category   | Amount        |
|--------------------|--|---------------|
| Freehold Boro      | (F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)                    | 0.3843        |
|                    | (I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H) | 0.3751        |
|                    | (L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)          | 0.3751        |
| Freehold Twp       | (A) General Fund School Levy   | 27,656,725    |
|                    | (D) Total School Levy  | 27,656,725    |
|                    | (B) Estimated Net Taxable Valuation (as of 10/01/19)   | 6,592,450,900 |
|                    | (H) Estimated Equalized Valuation (as of 10/01/19)   | 6,710,556,698 |
|                    | (C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)           | 0.4195        |
|                    | (F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)                    | 0.4195        |
|                    | (I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H) | 0.4121        |
|                    | (L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)          | 0.4121        |
| Howell Twp         | (A) General Fund School Levy   | 31,911,633    |
|                    | (D) Total School Levy  | 31,911,633    |
|                    | (B) Estimated Net Taxable Valuation (as of 10/01/19)   | 7,195,667,500 |
|                    | (H) Estimated Equalized Valuation (as of 10/01/19)   | 7,644,393,392 |
|                    | (C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)           | 0.4435        |
|                    | (F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)                    | 0.4435        |
|                    | (I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H) | 0.4175        |
|                    | (L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)          | 0.4175        |
| Manalapan Township | (A) General Fund School Levy   | 29,390,697    |
|                    | (D) Total School Levy  | 29,390,697    |
|                    | (B) Estimated Net Taxable Valuation (as of 10/01/19)   | 6,944,410,400 |
|                    | (H) Estimated Equalized Valuation (as of 10/01/19)   | 7,324,554,794 |
|                    | (C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)           | 0.4232        |
|                    | (F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)                    | 0.4232        |
|                    | (I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H) | 0.4013        |
|                    | (L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)          | 0.4013        |

Estimated Tax Rates

| Municipality | Category   | Amount        |
|--------------|--|---------------|
| Marlboro Twp | (A) General Fund School Levy   | 33,740,954    |
|              | (D) Total School Levy  | 33,740,954    |
|              | (B) Estimated Net Taxable Valuation (as of 10/01/19)   | 7,198,738,900 |
|              | (H) Estimated Equalized Valuation (as of 10/01/19)   | 8,125,904,617 |
|              | (C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$           | 0.4687        |
|              | (F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$                    | 0.4687        |
|              | (I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$ | 0.4152        |
|              | (L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$          | 0.4152        |

Employee Contract List for District

| Name  | Category  | Measure   |
|---|---|---|
| Ann Horan   | Job Title   | Information Technology  |
|   | Job Title II  | Data SIS Specialist   |
|   | Base Annual Salary Amount   | \$92,233  |
|   | Full-Time Equivalent (FTE)  | 1.0   |
|   | Shared with Another District?   | N   |
|   | Shared County   | None Reported   |
|   | Shared District   | None Reported   |
|   | Job Title Other District  | None Reported   |
|   | Member of Collective Bargaining Unit (CBU)?   | N   |
|   | Beginning Date of Contract  | 07/01/19  |
|   | End Date of Contract  | 06/30/20  |
|   | Contracted Number of Annual Work Days   | 260   |
|   | Contracted Number of Annual Vacation Days   | 20  |
|   | Contracted Number of Annual Sick Days   | 12  |
|   | Contracted Number of Annual Personal Days   | 3   |
|   | Contracted Number of Annual Consulting Days   | 0   |
|   | Number of Other Contracted Non-Working Days   | 0   |
|   | Description of Other Contracted Non-Working Days  | None Reported   |
|   | Total Allowances Amount   | \$0   |
|   | Total Bonuses Amount  | \$0   |
|   | Total Stipends Amount   | \$0   |
|   | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
|   | District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
|   | Total Contractual Post-Employment Benefit Amount  | \$6,208   |
|   | Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$50 per day up to \$5k upon retirement; must have 75 days in sick bank |
|   | Contractual Post-Employment Benefit Description of Payout of Vacation days                | per diem, up to 25 days   |
|   | Contractual Post-Employment Benefit Description of Payout of Personal days                | included in sick days calculation                                       |
|   | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported   |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported   |   |

Employee Contract List for District

| Name   | Category   | Measure                                 |
|--|--|---|
| Ann Horan  | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                           |
|  | Total Other/In-Kind Remuneration Amount  | \$0                                     |
|  | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                           |
|  | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                           |
|  | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
|  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
|  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|  | Additional Comment 1   | None Reported                           |
|  | Additional Comment 2   | None Reported                           |
|  | Additional Comment 3   | None Reported                           |
| Bruce Henecker                                   | Job Title  | Coordinator/Director/Manager/Supervisor |
|  | Job Title II   | Planning, Research & Eval               |
|  | Base Annual Salary Amount  | \$141,000                               |
|  | Full-Time Equivalent (FTE)   | 1.0                                     |
|  | Shared with Another District?  | N                                       |
|  | Shared County  | None Reported                           |
|  | Shared District  | None Reported                           |
|  | Job Title Other District   | None Reported                           |
|  | Member of Collective Bargaining Unit (CBU)?  | N                                       |
|  | Beginning Date of Contract   | 07/01/19                                |
|  | End Date of Contract   | 06/30/20                                |
|  | Contracted Number of Annual Work Days  | 260                                     |
|  | Contracted Number of Annual Vacation Days  | 25                                      |
|  | Contracted Number of Annual Sick Days  | 12                                      |
|  | Contracted Number of Annual Personal Days  | 3                                       |
|  | Contracted Number of Annual Consulting Days  | 0                                       |
|  | Number of Other Contracted Non-Working Days  | 0                                       |
| Description of Other Contracted Non-Working Days | None Reported  |   |

Employee Contract List for District

| Name                 | Category  | Measure  |
|----------------------|---|--|
| Bruce Henecker       | Total Allowances Amount   | \$360  |
|                      | Total Bonuses Amount  | \$0  |
|                      | Total Stipends Amount   | \$0  |
|                      | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0  |
|                      | District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
|                      | Total Contractual Post-Employment Benefit Amount  | \$0  |
|                      | Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$100 per day, up to \$15K upon retirement; must have 75 days in sick bank |
|                      | Contractual Post-Employment Benefit Description of Payout of Vacation days                | per diem, up to 30 days  |
|                      | Contractual Post-Employment Benefit Description of Payout of Personal days                | included in sick days calculation  |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported  |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported  |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported  |
|                      | Total Other/In-Kind Remuneration Amount   | \$0  |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported  |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported  |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported  |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported  |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported  |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported  |
|                      | Additional Comment 1  | None Reported  |
| Additional Comment 2 | None Reported   |  |
| Additional Comment 3 | None Reported   |  |
| Chakela Butler       | Job Title   | Executive Assistant  |
|                      | Job Title II  | Insurance Analyst  |
|                      | Base Annual Salary Amount   | \$84,523   |
|                      | Full-Time Equivalent (FTE)  | 1.0  |
|                      | Shared with Another District?   | N  |
|                      | Shared County   | None Reported  |
|                      | Shared District   | None Reported  |

Employee Contract List for District

| Name  | Category  | Measure   |
|---|---|---|
| Chakela Butler  | Job Title Other District  | None Reported   |
|   | Member of Collective Bargaining Unit (CBU)?   | N   |
|   | Beginning Date of Contract  | 07/01/19  |
|   | End Date of Contract  | 06/30/20  |
|   | Contracted Number of Annual Work Days   | 260   |
|   | Contracted Number of Annual Vacation Days   | 20  |
|   | Contracted Number of Annual Sick Days   | 12  |
|   | Contracted Number of Annual Personal Days   | 3   |
|   | Contracted Number of Annual Consulting Days   | 0   |
|   | Number of Other Contracted Non-Working Days   | 0   |
|   | Description of Other Contracted Non-Working Days  | None Reported   |
|   | Total Allowances Amount   | \$0   |
|   | Total Bonuses Amount  | \$0   |
|   | Total Stipends Amount   | \$0   |
|   | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
|   | District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
|   | Total Contractual Post-Employment Benefit Amount  | \$975   |
|   | Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$45 per day, up to \$4,500 upon retirement; must have 75 days in sick bank |
|   | Contractual Post-Employment Benefit Description of Payout of Vacation days                | per diem, up to 25 days   |
|   | Contractual Post-Employment Benefit Description of Payout of Personal days                | included in sick days calculation   |
|   | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported   |
|   | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported   |
|   | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported   |
|   | Total Other/In-Kind Remuneration Amount   | \$0   |
|   | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported   |
|   | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported   |
|   | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported   |
|   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported   |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported   |   |

Employee Contract List for District

| Name   | Category  | Measure        |
|--|---|----------------|
| Chakela Butler   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported  |
|  | Additional Comment 1  | None Reported  |
|  | Additional Comment 2  | None Reported  |
|  | Additional Comment 3  | None Reported  |
| Charles Sampson  | Job Title   | Superintendent |
|  | Job Title II  | None Reported  |
|  | Base Annual Salary Amount   | \$208,617      |
|  | Full-Time Equivalent (FTE)  | 1.0            |
|  | Shared with Another District?   | N              |
|  | Shared County   | None Reported  |
|  | Shared District   | None Reported  |
|  | Job Title Other District  | None Reported  |
|  | Member of Collective Bargaining Unit (CBU)?   | N              |
|  | Beginning Date of Contract  | 07/01/17       |
|  | End Date of Contract  | 06/30/22       |
|  | Contracted Number of Annual Work Days   | 260            |
|  | Contracted Number of Annual Vacation Days   | 25             |
|  | Contracted Number of Annual Sick Days   | 15             |
|  | Contracted Number of Annual Personal Days   | 3              |
|  | Contracted Number of Annual Consulting Days   | 0              |
|  | Number of Other Contracted Non-Working Days   | 0              |
|  | Description of Other Contracted Non-Working Days  | None Reported  |
|  | Total Allowances Amount   | \$12,900       |
|  | Total Bonuses Amount  | \$0            |
|  | Total Stipends Amount   | \$4,500        |
|  | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0            |
|  | District Contributions Above Teacher Contract for Retirement Plans                        | \$0            |
| Total Contractual Post-Employment Benefit Amount                       | \$35,059  |                |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Up to \$15,000 at per diem  |                |

Employee Contract List for District

| Name                                  | Category   | Measure   |
|---------------------------------------|--|---|
| Charles Sampson                       | Contractual Post-Employment Benefit Description of Payout of Vacation days               | Up to 25 days at per diem upon separation of employment |
|                                       | Contractual Post-Employment Benefit Description of Payout of Personal days               | Included in sick days                                   |
|                                       | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported   |
|                                       | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported   |
|                                       | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported   |
|                                       | Total Other/In-Kind Remuneration Amount  | \$0   |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported   |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported   |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported   |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported   |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported   |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported   |
|                                       | Additional Comment 1   | None Reported   |
|                                       | Additional Comment 2   | None Reported   |
| Additional Comment 3                  | None Reported  |   |
| Donald Markese                        | Job Title  | Coordinator/Director/Manager/Supervisor                 |
|                                       | Job Title II   | Information Technology                                  |
|                                       | Base Annual Salary Amount  | \$137,955   |
|                                       | Full-Time Equivalent (FTE)   | 1.0   |
|                                       | Shared with Another District?  | N   |
|                                       | Shared County  | None Reported   |
|                                       | Shared District  | None Reported   |
|                                       | Job Title Other District   | None Reported   |
|                                       | Member of Collective Bargaining Unit (CBU)?  | N   |
|                                       | Beginning Date of Contract   | 07/01/19  |
|                                       | End Date of Contract   | 06/30/20  |
|                                       | Contracted Number of Annual Work Days  | 260   |
|                                       | Contracted Number of Annual Vacation Days  | 25  |
| Contracted Number of Annual Sick Days | 12   |   |

Employee Contract List for District

| Name           | Category  | Measure  |
|----------------|---|--|
| Donald Markese | Contracted Number of Annual Personal Days   | 3  |
|                | Contracted Number of Annual Consulting Days   | 0  |
|                | Number of Other Contracted Non-Working Days   | 0  |
|                | Description of Other Contracted Non-Working Days  | None Reported  |
|                | Total Allowances Amount   | \$360  |
|                | Total Bonuses Amount  | \$0  |
|                | Total Stipends Amount   | \$0  |
|                | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0  |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
|                | Total Contractual Post-Employment Benefit Amount  | \$10,571   |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$50 per day, up to \$5k upon retirement; must have 75 days in sick bank |
|                | Contractual Post-Employment Benefit Description of Payout of Vacation days                | per diem, up to 30 days  |
|                | Contractual Post-Employment Benefit Description of Payout of Personal days                | included in sick days calculation  |
|                | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported  |
|                | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported  |
|                | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported  |
|                | Total Other/In-Kind Remuneration Amount   | \$0  |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported  |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported  |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported  |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported  |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported  |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported  |
|                | Additional Comment 1  | None Reported  |
|                | Additional Comment 2  | None Reported  |
|                | Additional Comment 3  | None Reported  |

Employee Contract List for District

| Name  | Category  | Measure   |
|---|---|---|
| Hiren Shah  | Job Title   | Information Technology  |
|   | Job Title II  | Sr. Desktop Support Tech  |
|   | Base Annual Salary Amount   | \$99,688  |
|   | Full-Time Equivalent (FTE)  | 1.0   |
|   | Shared with Another District?   | N   |
|   | Shared County   | None Reported   |
|   | Shared District   | None Reported   |
|   | Job Title Other District  | None Reported   |
|   | Member of Collective Bargaining Unit (CBU)?   | N   |
|   | Beginning Date of Contract  | 07/01/19  |
|   | End Date of Contract  | 06/30/20  |
|   | Contracted Number of Annual Work Days   | 260   |
|   | Contracted Number of Annual Vacation Days   | 20  |
|   | Contracted Number of Annual Sick Days   | 12  |
|   | Contracted Number of Annual Personal Days   | 3   |
|   | Contracted Number of Annual Consulting Days   | 0   |
|   | Number of Other Contracted Non-Working Days   | 0   |
|   | Description of Other Contracted Non-Working Days  | None Reported   |
|   | Total Allowances Amount   | \$360   |
|   | Total Bonuses Amount  | \$0   |
|   | Total Stipends Amount   | \$0   |
|   | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
|   | District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
|   | Total Contractual Post-Employment Benefit Amount  | \$11,326  |
|   | Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$50 per day up to \$5K upon retirement; must have 75 days in sick bank |
|   | Contractual Post-Employment Benefit Description of Payout of Vacation days                | per diem, up to 25 days   |
|   | Contractual Post-Employment Benefit Description of Payout of Personal days                | included in sick days calculation                                       |
|   | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported   |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported   |   |

Employee Contract List for District

| Name   | Category   | Measure                                 |
|--|--|---|
| Hiren Shah                                       | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                           |
|  | Total Other/In-Kind Remuneration Amount  | \$0                                     |
|  | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                           |
|  | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                           |
|  | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
|  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
|  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|  | Additional Comment 1   | None Reported                           |
|  | Additional Comment 2   | None Reported                           |
|  | Additional Comment 3   | None Reported                           |
| Jennifer Sharp                                   | Job Title  | Coordinator/Director/Manager/Supervisor |
|  | Job Title II   | Director of Personnel                   |
|  | Base Annual Salary Amount  | \$143,234                               |
|  | Full-Time Equivalent (FTE)   | 1.0                                     |
|  | Shared with Another District?  | N                                       |
|  | Shared County  | None Reported                           |
|  | Shared District  | None Reported                           |
|  | Job Title Other District   | None Reported                           |
|  | Member of Collective Bargaining Unit (CBU)?  | N                                       |
|  | Beginning Date of Contract   | 07/01/19                                |
|  | End Date of Contract   | 06/30/20                                |
|  | Contracted Number of Annual Work Days  | 260                                     |
|  | Contracted Number of Annual Vacation Days  | 25                                      |
|  | Contracted Number of Annual Sick Days  | 12                                      |
|  | Contracted Number of Annual Personal Days  | 3                                       |
|  | Contracted Number of Annual Consulting Days  | 0                                       |
|  | Number of Other Contracted Non-Working Days  | 0                                       |
| Description of Other Contracted Non-Working Days | None Reported  |   |

Employee Contract List for District

| Name                 | Category  | Measure  |
|----------------------|---|--|
| Jennifer Sharp       | Total Allowances Amount   | \$2,961  |
|                      | Total Bonuses Amount  | \$0  |
|                      | Total Stipends Amount   | \$4,500  |
|                      | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0  |
|                      | District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
|                      | Total Contractual Post-Employment Benefit Amount  | \$17,511   |
|                      | Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$100 per day, up to \$15K upon retirement; must have 75 days in sick bank |
|                      | Contractual Post-Employment Benefit Description of Payout of Vacation days                | per diem, up to 30 days  |
|                      | Contractual Post-Employment Benefit Description of Payout of Personal days                | included in sick days calculation  |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported  |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported  |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported  |
|                      | Total Other/In-Kind Remuneration Amount   | \$0  |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported  |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported  |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported  |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported  |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported  |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported  |
|                      | Additional Comment 1  | None Reported  |
| Additional Comment 2 | None Reported   |  |
| Additional Comment 3 | None Reported   |  |
| Jessica Howland      | Job Title   | Coordinator/Director/Manager/Supervisor                                    |
|                      | Job Title II  | Special Services   |
|                      | Base Annual Salary Amount   | \$140,000  |
|                      | Full-Time Equivalent (FTE)  | 1.0  |
|                      | Shared with Another District?   | N  |
|                      | Shared County   | None Reported  |
|                      | Shared District   | None Reported  |

Employee Contract List for District

| Name   | Category  | Measure  |
|--|---|--|
| Jessica Howland  | Job Title Other District  | None Reported  |
|  | Member of Collective Bargaining Unit (CBU)?   | N  |
|  | Beginning Date of Contract  | 07/01/19   |
|  | End Date of Contract  | 06/30/20   |
|  | Contracted Number of Annual Work Days   | 260  |
|  | Contracted Number of Annual Vacation Days   | 25   |
|  | Contracted Number of Annual Sick Days   | 12   |
|  | Contracted Number of Annual Personal Days   | 3  |
|  | Contracted Number of Annual Consulting Days   | 0  |
|  | Number of Other Contracted Non-Working Days   | 0  |
|  | Description of Other Contracted Non-Working Days  | None Reported  |
|  | Total Allowances Amount   | \$995  |
|  | Total Bonuses Amount  | \$0  |
|  | Total Stipends Amount   | \$4,500  |
|  | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0  |
|  | District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
|  | Total Contractual Post-Employment Benefit Amount  | \$0  |
|  | Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$100 per day, up to \$15K upon retirement; must have 75 days in sick bank |
|  | Contractual Post-Employment Benefit Description of Payout of Vacation days                | per diem, up to 30 days  |
|  | Contractual Post-Employment Benefit Description of Payout of Personal days                | included in sick days calculation  |
|  | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported  |
|  | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported  |
|  | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported  |
|  | Total Other/In-Kind Remuneration Amount   | \$0  |
|  | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported  |
|  | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported  |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported   |  |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported   |  |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported   |  |

Employee Contract List for District

| Name   | Category  | Measure             |
|--|---|---------------------|
| Jessica Howland  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported       |
|  | Additional Comment 1  | None Reported       |
|  | Additional Comment 2  | None Reported       |
|  | Additional Comment 3  | None Reported       |
| Katherine Barkalow   | Job Title   | Executive Assistant |
|  | Job Title II  | Exec for Payroll    |
|  | Base Annual Salary Amount   | \$83,054            |
|  | Full-Time Equivalent (FTE)  | 1.0                 |
|  | Shared with Another District?   | N                   |
|  | Shared County   | None Reported       |
|  | Shared District   | None Reported       |
|  | Job Title Other District  | None Reported       |
|  | Member of Collective Bargaining Unit (CBU)?   | N                   |
|  | Beginning Date of Contract  | 07/01/19            |
|  | End Date of Contract  | 06/30/20            |
|  | Contracted Number of Annual Work Days   | 260                 |
|  | Contracted Number of Annual Vacation Days   | 20                  |
|  | Contracted Number of Annual Sick Days   | 12                  |
|  | Contracted Number of Annual Personal Days   | 3                   |
|  | Contracted Number of Annual Consulting Days   | 0                   |
|  | Number of Other Contracted Non-Working Days   | 0                   |
|  | Description of Other Contracted Non-Working Days  | None Reported       |
|  | Total Allowances Amount   | \$0                 |
|  | Total Bonuses Amount  | \$0                 |
|  | Total Stipends Amount   | \$0                 |
|  | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                 |
|  | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                 |
|  | Total Contractual Post-Employment Benefit Amount  | \$5,430             |
| Contractual Post-Employment Benefit Description of Payout of Sick days | \$45 per day, up to \$4,500 upon retirement; must have 75 days in sick bank               |                     |

Employee Contract List for District

| Name                                  | Category   | Measure                                 |
|---------------------------------------|--|---|
| Katherine Barkalow                    | Contractual Post-Employment Benefit Description of Payout of Vacation days               | per diem, up to 25 days                 |
|                                       | Contractual Post-Employment Benefit Description of Payout of Personal days               | included in sick days calculation       |
|                                       | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported                           |
|                                       | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported                           |
|                                       | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                           |
|                                       | Total Other/In-Kind Remuneration Amount  | \$0                                     |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                           |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                           |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|                                       | Additional Comment 1   | None Reported                           |
|                                       | Additional Comment 2   | None Reported                           |
| Additional Comment 3                  | None Reported  |   |
| Kerrie McDonnell                      | Job Title  | Coordinator/Director/Manager/Supervisor |
|                                       | Job Title II   | Administrative Supervisor               |
|                                       | Base Annual Salary Amount  | \$115,031                               |
|                                       | Full-Time Equivalent (FTE)   | 1.0                                     |
|                                       | Shared with Another District?  | N                                       |
|                                       | Shared County  | None Reported                           |
|                                       | Shared District  | None Reported                           |
|                                       | Job Title Other District   | None Reported                           |
|                                       | Member of Collective Bargaining Unit (CBU)?  | N                                       |
|                                       | Beginning Date of Contract   | 07/01/19                                |
|                                       | End Date of Contract   | 06/30/20                                |
|                                       | Contracted Number of Annual Work Days  | 260                                     |
|                                       | Contracted Number of Annual Vacation Days  | 20                                      |
| Contracted Number of Annual Sick Days | 12   |   |

Employee Contract List for District

| Name             | Category  | Measure   |
|------------------|---|---|
| Kerrie McDonnell | Contracted Number of Annual Personal Days   | 3   |
|                  | Contracted Number of Annual Consulting Days   | 0   |
|                  | Number of Other Contracted Non-Working Days   | 0   |
|                  | Description of Other Contracted Non-Working Days  | None Reported   |
|                  | Total Allowances Amount   | \$1,190   |
|                  | Total Bonuses Amount  | \$0   |
|                  | Total Stipends Amount   | \$0   |
|                  | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
|                  | District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
|                  | Total Contractual Post-Employment Benefit Amount  | \$1,106   |
|                  | Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$50 per day up to \$5K; must have 75 days in sick bank |
|                  | Contractual Post-Employment Benefit Description of Payout of Vacation days                | per diem, up to 25 days                                 |
|                  | Contractual Post-Employment Benefit Description of Payout of Personal days                | included in sick days calculation                       |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported   |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported   |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported   |
|                  | Total Other/In-Kind Remuneration Amount   | \$0   |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported   |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported   |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported   |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported   |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported   |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported   |
|                  | Additional Comment 1  | None Reported   |
|                  | Additional Comment 2  | None Reported   |
|                  | Additional Comment 3  | None Reported   |

Employee Contract List for District

| Name  | Category  | Measure  |
|---|---|--|
| Linda Scanlon   | Job Title   | Coordinator/Director/Manager/Supervisor                                  |
|   | Job Title II  | Transportation Director  |
|   | Base Annual Salary Amount   | \$98,934   |
|   | Full-Time Equivalent (FTE)  | 1.0  |
|   | Shared with Another District?   | N  |
|   | Shared County   | None Reported  |
|   | Shared District   | None Reported  |
|   | Job Title Other District  | None Reported  |
|   | Member of Collective Bargaining Unit (CBU)?   | N  |
|   | Beginning Date of Contract  | 07/01/19   |
|   | End Date of Contract  | 06/30/20   |
|   | Contracted Number of Annual Work Days   | 260  |
|   | Contracted Number of Annual Vacation Days   | 20   |
|   | Contracted Number of Annual Sick Days   | 12   |
|   | Contracted Number of Annual Personal Days   | 3  |
|   | Contracted Number of Annual Consulting Days   | 0  |
|   | Number of Other Contracted Non-Working Days   | 0  |
|   | Description of Other Contracted Non-Working Days  | None Reported  |
|   | Total Allowances Amount   | \$560  |
|   | Total Bonuses Amount  | \$0  |
|   | Total Stipends Amount   | \$0  |
|   | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0  |
|   | District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
|   | Total Contractual Post-Employment Benefit Amount  | \$11,469   |
|   | Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$50 per day, up to \$5K upon retirement; must have 75 days in sick bank |
|   | Contractual Post-Employment Benefit Description of Payout of Vacation days                | per diem, up to 25 days  |
|   | Contractual Post-Employment Benefit Description of Payout of Personal days                | included in sick days calculation  |
|   | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported  |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported   |  |

Employee Contract List for District

| Name   | Category   | Measure                                 |
|--|--|---|
| Linda Scanlon                                    | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                           |
|  | Total Other/In-Kind Remuneration Amount  | \$0                                     |
|  | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                           |
|  | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                           |
|  | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
|  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
|  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|  | Additional Comment 1   | None Reported                           |
|  | Additional Comment 2   | None Reported                           |
|  | Additional Comment 3   | None Reported                           |
| Lora Lum   | Job Title  | Coordinator/Director/Manager/Supervisor |
|  | Job Title II   | B&G District Supervisor                 |
|  | Base Annual Salary Amount  | \$79,297                                |
|  | Full-Time Equivalent (FTE)   | 1.0                                     |
|  | Shared with Another District?  | N                                       |
|  | Shared County  | None Reported                           |
|  | Shared District  | None Reported                           |
|  | Job Title Other District   | None Reported                           |
|  | Member of Collective Bargaining Unit (CBU)?  | N                                       |
|  | Beginning Date of Contract   | 07/01/19                                |
|  | End Date of Contract   | 06/30/20                                |
|  | Contracted Number of Annual Work Days  | 260                                     |
|  | Contracted Number of Annual Vacation Days  | 20                                      |
|  | Contracted Number of Annual Sick Days  | 12                                      |
|  | Contracted Number of Annual Personal Days  | 3                                       |
|  | Contracted Number of Annual Consulting Days  | 0                                       |
|  | Number of Other Contracted Non-Working Days  | 0                                       |
| Description of Other Contracted Non-Working Days | None Reported  |   |

Employee Contract List for District

| Name                 | Category  | Measure  |
|----------------------|---|--|
| Lora Lum             | Total Allowances Amount   | \$0  |
|                      | Total Bonuses Amount  | \$0  |
|                      | Total Stipends Amount   | \$0  |
|                      | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0  |
|                      | District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
|                      | Total Contractual Post-Employment Benefit Amount  | \$6,100  |
|                      | Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$50 per day, up to \$5k upon retirement; must have 75 days in sick bank |
|                      | Contractual Post-Employment Benefit Description of Payout of Vacation days                | per diem, up to 25 days  |
|                      | Contractual Post-Employment Benefit Description of Payout of Personal days                | included in sick days calculation  |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported  |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported  |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported  |
|                      | Total Other/In-Kind Remuneration Amount   | \$0  |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported  |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported  |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported  |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported  |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported  |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported  |
|                      | Additional Comment 1  | None Reported  |
| Additional Comment 2 | None Reported   |  |
| Additional Comment 3 | None Reported   |  |
| Michael Dillon       | Job Title   | Coordinator/Director/Manager/Supervisor                                  |
|                      | Job Title II  | Guidance   |
|                      | Base Annual Salary Amount   | \$141,311  |
|                      | Full-Time Equivalent (FTE)  | 1.0  |
|                      | Shared with Another District?   | N  |
|                      | Shared County   | None Reported  |
|                      | Shared District   | None Reported  |

Employee Contract List for District

| Name  | Category  | Measure   |
|---|---|---|
| Michael Dillon  | Job Title Other District  | None Reported   |
|   | Member of Collective Bargaining Unit (CBU)?   | N   |
|   | Beginning Date of Contract  | 07/01/19  |
|   | End Date of Contract  | 06/30/20  |
|   | Contracted Number of Annual Work Days   | 260   |
|   | Contracted Number of Annual Vacation Days   | 25  |
|   | Contracted Number of Annual Sick Days   | 12  |
|   | Contracted Number of Annual Personal Days   | 3   |
|   | Contracted Number of Annual Consulting Days   | 0   |
|   | Number of Other Contracted Non-Working Days   | 0   |
|   | Description of Other Contracted Non-Working Days  | None Reported   |
|   | Total Allowances Amount   | \$1,395   |
|   | Total Bonuses Amount  | \$0   |
|   | Total Stipends Amount   | \$0   |
|   | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
|   | District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
|   | Total Contractual Post-Employment Benefit Amount  | \$5,435   |
|   | Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$100 per day up to \$15K upon retirement; must have 75 days in sick bank |
|   | Contractual Post-Employment Benefit Description of Payout of Vacation days                | per diem, up to 30 days   |
|   | Contractual Post-Employment Benefit Description of Payout of Personal days                | included in sick days calculation   |
|   | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported   |
|   | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported   |
|   | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported   |
|   | Total Other/In-Kind Remuneration Amount   | \$0   |
|   | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported   |
|   | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported   |
|   | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported   |
|   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported   |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported   |   |

Employee Contract List for District

| Name   | Category  | Measure                |
|--|---|------------------------|
| Michael Dillon   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported          |
|  | Additional Comment 1  | None Reported          |
|  | Additional Comment 2  | None Reported          |
|  | Additional Comment 3  | None Reported          |
| Nicole Hazel   | Job Title   | Other                  |
|  | Job Title II  | Chief Academic Officer |
|  | Base Annual Salary Amount   | \$172,070              |
|  | Full-Time Equivalent (FTE)  | 1.0                    |
|  | Shared with Another District?   | N                      |
|  | Shared County   | None Reported          |
|  | Shared District   | None Reported          |
|  | Job Title Other District  | None Reported          |
|  | Member of Collective Bargaining Unit (CBU)?   | N                      |
|  | Beginning Date of Contract  | 07/01/19               |
|  | End Date of Contract  | 06/30/20               |
|  | Contracted Number of Annual Work Days   | 260                    |
|  | Contracted Number of Annual Vacation Days   | 25                     |
|  | Contracted Number of Annual Sick Days   | 12                     |
|  | Contracted Number of Annual Personal Days   | 3                      |
|  | Contracted Number of Annual Consulting Days   | 0                      |
|  | Number of Other Contracted Non-Working Days   | 0                      |
|  | Description of Other Contracted Non-Working Days  | None Reported          |
|  | Total Allowances Amount   | \$1,816                |
|  | Total Bonuses Amount  | \$0                    |
|  | Total Stipends Amount   | \$4,500                |
|  | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                    |
|  | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                    |
| Total Contractual Post-Employment Benefit Amount                       | \$22,942  |                        |
| Contractual Post-Employment Benefit Description of Payout of Sick days | \$100 per day, up to \$15K upon retirement; must have 75 days in sick bank                |                        |

Employee Contract List for District

| Name                                  | Category   | Measure                                 |
|---------------------------------------|--|---|
| Nicole Hazel                          | Contractual Post-Employment Benefit Description of Payout of Vacation days               | per diem, up to 30 days                 |
|                                       | Contractual Post-Employment Benefit Description of Payout of Personal days               | included in sick days calculation       |
|                                       | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported                           |
|                                       | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported                           |
|                                       | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                           |
|                                       | Total Other/In-Kind Remuneration Amount  | \$0                                     |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                           |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                           |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|                                       | Additional Comment 1   | None Reported                           |
|                                       | Additional Comment 2   | None Reported                           |
| Additional Comment 3                  | None Reported  |   |
| Oscar Diaz                            | Job Title  | Coordinator/Director/Manager/Supervisor |
|                                       | Job Title II   | Administrative Supervisor               |
|                                       | Base Annual Salary Amount  | \$125,124                               |
|                                       | Full-Time Equivalent (FTE)   | 1.0                                     |
|                                       | Shared with Another District?  | N                                       |
|                                       | Shared County  | None Reported                           |
|                                       | Shared District  | None Reported                           |
|                                       | Job Title Other District   | None Reported                           |
|                                       | Member of Collective Bargaining Unit (CBU)?  | N                                       |
|                                       | Beginning Date of Contract   | 07/01/19                                |
|                                       | End Date of Contract   | 06/30/20                                |
|                                       | Contracted Number of Annual Work Days  | 260                                     |
|                                       | Contracted Number of Annual Vacation Days  | 20                                      |
| Contracted Number of Annual Sick Days | 12   |   |

Employee Contract List for District

| Name       | Category  | Measure   |
|------------|---|---|
| Oscar Diaz | Contracted Number of Annual Personal Days   | 3   |
|            | Contracted Number of Annual Consulting Days   | 0   |
|            | Number of Other Contracted Non-Working Days   | 0   |
|            | Description of Other Contracted Non-Working Days  | None Reported   |
|            | Total Allowances Amount   | \$1,085   |
|            | Total Bonuses Amount  | \$0   |
|            | Total Stipends Amount   | \$0   |
|            | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
|            | District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
|            | Total Contractual Post-Employment Benefit Amount  | \$6,016   |
|            | Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$50 per day up to \$5K upon retirement; must have 75 days in sick bank |
|            | Contractual Post-Employment Benefit Description of Payout of Vacation days                | per diem, up to 25 days   |
|            | Contractual Post-Employment Benefit Description of Payout of Personal days                | included in sick days calculation                                       |
|            | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported   |
|            | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported   |
|            | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported   |
|            | Total Other/In-Kind Remuneration Amount   | \$0   |
|            | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported   |
|            | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported   |
|            | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported   |
|            | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported   |
|            | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported   |
|            | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported   |
|            | Additional Comment 1  | None Reported   |
|            | Additional Comment 2  | None Reported   |
|            | Additional Comment 3  | None Reported   |

Employee Contract List for District

| Name  | Category  | Measure   |
|---|---|---|
| Patricia Smith  | Job Title   | Coordinator/Director/Manager/Supervisor                                   |
|   | Job Title II  | Administrator of Finance  |
|   | Base Annual Salary Amount   | \$138,348   |
|   | Full-Time Equivalent (FTE)  | 1.0   |
|   | Shared with Another District?   | N   |
|   | Shared County   | None Reported   |
|   | Shared District   | None Reported   |
|   | Job Title Other District  | None Reported   |
|   | Member of Collective Bargaining Unit (CBU)?   | N   |
|   | Beginning Date of Contract  | 07/01/19  |
|   | End Date of Contract  | 06/30/20  |
|   | Contracted Number of Annual Work Days   | 260   |
|   | Contracted Number of Annual Vacation Days   | 25  |
|   | Contracted Number of Annual Sick Days   | 12  |
|   | Contracted Number of Annual Personal Days   | 3   |
|   | Contracted Number of Annual Consulting Days   | 0   |
|   | Number of Other Contracted Non-Working Days   | 0   |
|   | Description of Other Contracted Non-Working Days  | None Reported   |
|   | Total Allowances Amount   | \$2,530   |
|   | Total Bonuses Amount  | \$0   |
|   | Total Stipends Amount   | \$0   |
|   | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
|   | District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
|   | Total Contractual Post-Employment Benefit Amount  | \$8,248   |
|   | Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$100 per day up to \$15K upon retirement; must have 75 days in sick bank |
|   | Contractual Post-Employment Benefit Description of Payout of Vacation days                | per diem, up to 30 days   |
|   | Contractual Post-Employment Benefit Description of Payout of Personal days                | included in sick days calculation   |
|   | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported   |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported   |   |

Employee Contract List for District

| Name   | Category   | Measure                                 |
|--|--|---|
| Patricia Smith                                   | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                           |
|  | Total Other/In-Kind Remuneration Amount  | \$0                                     |
|  | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                           |
|  | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                           |
|  | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
|  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
|  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|  | Additional Comment 1   | None Reported                           |
|  | Additional Comment 2   | None Reported                           |
|  | Additional Comment 3   | None Reported                           |
| Patrick Lagravis                                 | Job Title  | Coordinator/Director/Manager/Supervisor |
|  | Job Title II   | Buildings & Grounds                     |
|  | Base Annual Salary Amount  | \$110,926                               |
|  | Full-Time Equivalent (FTE)   | 1.0                                     |
|  | Shared with Another District?  | N                                       |
|  | Shared County  | None Reported                           |
|  | Shared District  | None Reported                           |
|  | Job Title Other District   | None Reported                           |
|  | Member of Collective Bargaining Unit (CBU)?  | N                                       |
|  | Beginning Date of Contract   | 07/01/19                                |
|  | End Date of Contract   | 06/30/20                                |
|  | Contracted Number of Annual Work Days  | 260                                     |
|  | Contracted Number of Annual Vacation Days  | 20                                      |
|  | Contracted Number of Annual Sick Days  | 12                                      |
|  | Contracted Number of Annual Personal Days  | 3                                       |
|  | Contracted Number of Annual Consulting Days  | 0                                       |
|  | Number of Other Contracted Non-Working Days  | 0                                       |
| Description of Other Contracted Non-Working Days | None Reported  |   |

Employee Contract List for District

| Name                 | Category  | Measure  |
|----------------------|---|--|
| Patrick Lagravis     | Total Allowances Amount   | \$360  |
|                      | Total Bonuses Amount  | \$0  |
|                      | Total Stipends Amount   | \$0  |
|                      | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0  |
|                      | District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
|                      | Total Contractual Post-Employment Benefit Amount  | \$9,266  |
|                      | Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$50 per day, up to \$5K upon retirement; must have 75 days in sick bank |
|                      | Contractual Post-Employment Benefit Description of Payout of Vacation days                | per diem, up to 25 days  |
|                      | Contractual Post-Employment Benefit Description of Payout of Personal days                | included in sick days calculation  |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported  |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported  |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported  |
|                      | Total Other/In-Kind Remuneration Amount   | \$0  |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported  |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported  |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported  |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported  |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported  |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported  |
|                      | Additional Comment 1  | None Reported  |
| Additional Comment 2 | None Reported   |  |
| Additional Comment 3 | None Reported   |  |
| Rebecca Policastro   | Job Title   | Other  |
|                      | Job Title II  | Comm & Dist Proj Coord   |
|                      | Base Annual Salary Amount   | \$76,000   |
|                      | Full-Time Equivalent (FTE)  | 1.0  |
|                      | Shared with Another District?   | N  |
|                      | Shared County   | None Reported  |
|                      | Shared District   | None Reported  |

Employee Contract List for District

| Name  | Category  | Measure   |
|---|---|---|
| Rebecca Policastro  | Job Title Other District  | None Reported   |
|   | Member of Collective Bargaining Unit (CBU)?   | N   |
|   | Beginning Date of Contract  | 07/01/19  |
|   | End Date of Contract  | 06/30/20  |
|   | Contracted Number of Annual Work Days   | 260   |
|   | Contracted Number of Annual Vacation Days   | 20  |
|   | Contracted Number of Annual Sick Days   | 12  |
|   | Contracted Number of Annual Personal Days   | 3   |
|   | Contracted Number of Annual Consulting Days   | 0   |
|   | Number of Other Contracted Non-Working Days   | 0   |
|   | Description of Other Contracted Non-Working Days  | None Reported   |
|   | Total Allowances Amount   | \$685   |
|   | Total Bonuses Amount  | \$0   |
|   | Total Stipends Amount   | \$0   |
|   | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
|   | District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
|   | Total Contractual Post-Employment Benefit Amount  | \$4,677   |
|   | Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$50 per day up to \$5k upon retirement; must have 75 days in sick bank |
|   | Contractual Post-Employment Benefit Description of Payout of Vacation days                | per diem, up to 25 days   |
|   | Contractual Post-Employment Benefit Description of Payout of Personal days                | included in sick days calculation                                       |
|   | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported   |
|   | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported   |
|   | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported   |
|   | Total Other/In-Kind Remuneration Amount   | \$0   |
|   | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported   |
|   | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported   |
|   | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported   |
|   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported   |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported   |   |

Employee Contract List for District

| Name   | Category  | Measure                                 |
|--|---|---|
| Rebecca PolICASTRO   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                           |
|  | Additional Comment 1  | None Reported                           |
|  | Additional Comment 2  | None Reported                           |
|  | Additional Comment 3  | None Reported                           |
| Renee Schneider  | Job Title   | Coordinator/Director/Manager/Supervisor |
|  | Job Title II  | District Supv of Instruct               |
|  | Base Annual Salary Amount   | \$127,240                               |
|  | Full-Time Equivalent (FTE)  | 1.0                                     |
|  | Shared with Another District?   | N                                       |
|  | Shared County   | None Reported                           |
|  | Shared District   | None Reported                           |
|  | Job Title Other District  | None Reported                           |
|  | Member of Collective Bargaining Unit (CBU)?   | N                                       |
|  | Beginning Date of Contract  | 07/01/19                                |
|  | End Date of Contract  | 06/30/20                                |
|  | Contracted Number of Annual Work Days   | 260                                     |
|  | Contracted Number of Annual Vacation Days   | 20                                      |
|  | Contracted Number of Annual Sick Days   | 12                                      |
|  | Contracted Number of Annual Personal Days   | 3                                       |
|  | Contracted Number of Annual Consulting Days   | 0                                       |
|  | Number of Other Contracted Non-Working Days   | 0                                       |
|  | Description of Other Contracted Non-Working Days  | None Reported                           |
|  | Total Allowances Amount   | \$1,412                                 |
|  | Total Bonuses Amount  | \$0                                     |
|  | Total Stipends Amount   | \$0                                     |
|  | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
|  | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
| Total Contractual Post-Employment Benefit Amount                       | \$0   |   |
| Contractual Post-Employment Benefit Description of Payout of Sick days | \$50 per day, up to \$5k upon retirement; must have 75 days in sick banl                  |   |

Employee Contract List for District

| Name                                  | Category   | Measure                           |
|---------------------------------------|--|-----------------------------------|
| Renee Schneider                       | Contractual Post-Employment Benefit Description of Payout of Vacation days               | per diem, up to 25 days           |
|                                       | Contractual Post-Employment Benefit Description of Payout of Personal days               | included in sick days calculation |
|                                       | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported                     |
|                                       | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported                     |
|                                       | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                     |
|                                       | Total Other/In-Kind Remuneration Amount  | \$0                               |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                     |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                     |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                     |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                     |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                     |
|                                       | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                     |
|                                       | Additional Comment 1   | None Reported                     |
|                                       | Additional Comment 2   | None Reported                     |
| Additional Comment 3                  | None Reported  |                                   |
| Sean Boyce                            | Job Title  | Assistant Superintendent          |
|                                       | Job Title II   | Business Administrator/BS         |
|                                       | Base Annual Salary Amount  | \$196,670                         |
|                                       | Full-Time Equivalent (FTE)   | 1.0                               |
|                                       | Shared with Another District?  | N                                 |
|                                       | Shared County  | None Reported                     |
|                                       | Shared District  | None Reported                     |
|                                       | Job Title Other District   | None Reported                     |
|                                       | Member of Collective Bargaining Unit (CBU)?  | N                                 |
|                                       | Beginning Date of Contract   | 07/01/19                          |
|                                       | End Date of Contract   | 06/30/20                          |
|                                       | Contracted Number of Annual Work Days  | 260                               |
|                                       | Contracted Number of Annual Vacation Days  | 25                                |
| Contracted Number of Annual Sick Days | 12   |                                   |

Employee Contract List for District

| Name       | Category  | Measure   |
|------------|---|---|
| Sean Boyce | Contracted Number of Annual Personal Days   | 3   |
|            | Contracted Number of Annual Consulting Days   | 0   |
|            | Number of Other Contracted Non-Working Days   | 0   |
|            | Description of Other Contracted Non-Working Days  | None Reported   |
|            | Total Allowances Amount   | \$3,681   |
|            | Total Bonuses Amount  | \$0   |
|            | Total Stipends Amount   | \$0   |
|            | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
|            | District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
|            | Total Contractual Post-Employment Benefit Amount  | \$26,307  |
|            | Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$100 per day up to \$15K upon retirement; must have 75 days in sick bank |
|            | Contractual Post-Employment Benefit Description of Payout of Vacation days                | per diem, up to 30 days   |
|            | Contractual Post-Employment Benefit Description of Payout of Personal days                | included in sick days calculation   |
|            | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported   |
|            | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported   |
|            | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported   |
|            | Total Other/In-Kind Remuneration Amount   | \$0   |
|            | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported   |
|            | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported   |
|            | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported   |
|            | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported   |
|            | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported   |
|            | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported   |
|            | Additional Comment 1  | None Reported   |
|            | Additional Comment 2  | None Reported   |
|            | Additional Comment 3  | None Reported   |

Employee Contract List for District

| Name  | Category  | Measure  |
|---|---|--|
| Shanna Howell   | Job Title   | Coordinator/Director/Manager/Supervisor                                    |
|   | Job Title II  | C&I  |
|   | Base Annual Salary Amount   | \$143,234  |
|   | Full-Time Equivalent (FTE)  | 1.0  |
|   | Shared with Another District?   | N  |
|   | Shared County   | None Reported  |
|   | Shared District   | None Reported  |
|   | Job Title Other District  | None Reported  |
|   | Member of Collective Bargaining Unit (CBU)?   | N  |
|   | Beginning Date of Contract  | 07/01/19   |
|   | End Date of Contract  | 06/30/20   |
|   | Contracted Number of Annual Work Days   | 260  |
|   | Contracted Number of Annual Vacation Days   | 25   |
|   | Contracted Number of Annual Sick Days   | 12   |
|   | Contracted Number of Annual Personal Days   | 3  |
|   | Contracted Number of Annual Consulting Days   | 0  |
|   | Number of Other Contracted Non-Working Days   | 0  |
|   | Description of Other Contracted Non-Working Days  | None Reported  |
|   | Total Allowances Amount   | \$619  |
|   | Total Bonuses Amount  | \$0  |
|   | Total Stipends Amount   | \$4,500  |
|   | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0  |
|   | District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
|   | Total Contractual Post-Employment Benefit Amount  | \$24,365   |
|   | Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$100 per day, up to \$15K upon retirement; must have 75 days in sick bank |
|   | Contractual Post-Employment Benefit Description of Payout of Vacation days                | per diem, up to 30 days  |
|   | Contractual Post-Employment Benefit Description of Payout of Personal days                | included in sick days calculation  |
|   | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported  |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported   |  |

Employee Contract List for District

| Name   | Category   | Measure                                 |
|--|--|---|
| Shanna Howell                                    | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                           |
|  | Total Other/In-Kind Remuneration Amount  | \$0                                     |
|  | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                           |
|  | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                           |
|  | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
|  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
|  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|  | Additional Comment 1   | None Reported                           |
|  | Additional Comment 2   | None Reported                           |
|  | Additional Comment 3   | None Reported                           |
| Stephanie Mechmann                               | Job Title  | Coordinator/Director/Manager/Supervisor |
|  | Job Title II   | Administrative Supervisor               |
|  | Base Annual Salary Amount  | \$111,150                               |
|  | Full-Time Equivalent (FTE)   | 1.0                                     |
|  | Shared with Another District?  | N                                       |
|  | Shared County  | None Reported                           |
|  | Shared District  | None Reported                           |
|  | Job Title Other District   | None Reported                           |
|  | Member of Collective Bargaining Unit (CBU)?  | N                                       |
|  | Beginning Date of Contract   | 07/01/19                                |
|  | End Date of Contract   | 06/30/20                                |
|  | Contracted Number of Annual Work Days  | 260                                     |
|  | Contracted Number of Annual Vacation Days  | 20                                      |
|  | Contracted Number of Annual Sick Days  | 12                                      |
|  | Contracted Number of Annual Personal Days  | 3                                       |
|  | Contracted Number of Annual Consulting Days  | 0                                       |
|  | Number of Other Contracted Non-Working Days  | 0                                       |
| Description of Other Contracted Non-Working Days | None Reported  |   |

Employee Contract List for District

| Name                 | Category  | Measure   |
|----------------------|---|---|
| Stephanie Mechmann   | Total Allowances Amount   | \$1,179   |
|                      | Total Bonuses Amount  | \$0   |
|                      | Total Stipends Amount   | \$0   |
|                      | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
|                      | District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
|                      | Total Contractual Post-Employment Benefit Amount  | \$5,344   |
|                      | Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$50 per day up to \$5K upon retirement; must have 75 days in sick bank |
|                      | Contractual Post-Employment Benefit Description of Payout of Vacation days                | per diem, up to 25 days   |
|                      | Contractual Post-Employment Benefit Description of Payout of Personal days                | included in sick days calculation                                       |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported   |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported   |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported   |
|                      | Total Other/In-Kind Remuneration Amount   | \$0   |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported   |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported   |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported   |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported   |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported   |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported   |
|                      | Additional Comment 1  | None Reported   |
|                      | Additional Comment 2  | None Reported   |
| Additional Comment 3 | None Reported   |   |