

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	3,235.0	3,189.0	3,166.0
On Roll Special Ed Full-Time	491.0	498.0	459.0
On Roll Subtotal	3,726.0	3,687.0	3,625.0
In Private School Placements	11.0	7.0	0.0
Sent to Other Districts Regular	4.0	0.0	3.0
Sent to Other Districts Special Ed	5.0	2.0	11.0
Received	45.0	34.0	5.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	66,642,489	67,975,339	69,334,846
	Total Tuition	10-1300	680,461	882,525	590,651
	Transportation Fees from Individuals	10-1410	17,448	21,216	33,260
	Transportation Fees from Other Local Education Authorities	10-1420-1440	530,709	70,000	0
	Rents and Royalties	10-1910	94,483	91,170	91,170
	Unrestricted Miscellaneous Revenues	10-1XXX	266,244	586,783	402,393
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	113	100	100
	Interest Earned on Maintenance Reserve	10-1XXX	7,410	3,000	10,000
	Interest Earned on Capital Reserve Funds	10-1XXX	24,115	10,000	20,000
	Total Revenues from Local Sources			68,263,472	69,640,133
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	709,345	709,345	709,345
	Extraordinary Aid	10-3131	1,144,514	825,000	825,000
	Categorical Special Education Aid	10-3132	2,624,533	2,685,135	2,760,302
	Equalization Aid	10-3176	1,100,169	1,100,169	1,100,169
	Categorical Security Aid	10-3177	93,758	93,758	93,758
	Other State Aids	10-3XXX	13,180	0	0
	Total Revenues from State Sources			5,685,499	5,413,407
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	98,854	102,953	109,496
	Total Revenues from Federal Sources		98,854	102,953	109,496
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,000,000	2,652,598
	Withdrawal from Maintenance Reserve	10-310	0	150,000	150,000
	Adjustment for Prior Year Encumbrances		0	1,851,306	0
	Actual Revenues (Over)/Under Expenditures		-3,560,241	0	0
General Fund Revenues	Total Operating Budget		70,487,584	79,157,799	78,883,088
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	77,517	0	0
	Total Revenues from Local Sources	20-1XXX	77,517	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	5,039	0	0
	Total Revenues from State Sources		5,039	0	0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	323,111	306,397	260,437
	Title II	20-4451-4455	64,377	80,238	68,202
	Title III	20-4491-4494	25,546	12,079	10,268
	Title IV	20-4471-4474	16,033	14,937	12,697
	I.D.E.A. Part B (Handicapped)	20-4420-4429	888,452	897,328	762,763
	Total Revenues from Federal Sources			1,317,519	1,310,979
Special Revenue Fund Revenues	Total Grants and Entitlements		1,400,075	1,310,979	1,114,367
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,402,532	3,462,889	3,531,860
	Total Revenues from Local Sources		3,402,532	3,462,889	3,531,860
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	38,167	38,310	38,466
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	0
	Total Local Repayment of Debt		3,440,699	3,501,200	3,570,326
	Actual Revenues (Over)/Under Expenditures		1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,440,700	3,501,200	3,570,326
All Fund Revenues	Total Revenues/Sources		75,328,359	83,969,978	83,567,781
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		75,328,359	83,969,978	83,567,781

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	19,385,802	19,956,399	20,499,582
	Special Education-Instruction	11-2XX-100-XXX	9,843,497	9,098,712	9,201,389
	Basic Skills/Remedial-Instruction	11-230-100-XXX	755,245	705,302	731,443
	Bilingual Education-Instruction	11-240-100-XXX	252,620	306,850	310,869
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	159,451	151,604	182,828
	School-Sponsored Athletics-Instruction	11-402-100-XXX	189,479	204,785	207,838
	Before/After School Programs	11-421-XXX-XXX	0	4,000	4,000
	Other Instructional Programs-Instruction	11-4XX-100-XXX	3,293	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,436,913	1,477,574	1,407,247
	Undistributed Expenditures-Health Services	11-000-213-XXX	800,348	797,385	860,596
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,513,597	1,536,410	1,598,628
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	95,294	774,618	866,703
	Undistributed Expenditures-Guidance	11-000-218-XXX	867,440	920,247	968,520
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,241,053	2,320,488	2,390,290
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,296,806	1,438,600	1,298,865
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	546,297	550,822	579,779
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	99,358	175,912	226,716
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,171,628	1,394,973	1,258,628
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,519,690	2,789,341	2,629,284
	Undistributed Expenditures-Central Services	11-000-251-XXX	833,261	946,856	1,004,187
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	848,664	1,193,123	1,050,340
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,526,698	6,454,041	6,547,569
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,103,723	4,299,757	4,309,729
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	14,353,463	18,055,942	17,440,184
	Total Undistributed Expenditures		38,254,233	45,126,089	44,437,265
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	3,000	10,000
	Interest Earned on Current Expense Emergency Res	10-607	0	100	100
General Fund Current Expenses	Total General Current Expense		68,843,620	75,556,841	75,585,314

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	342,820	143,153	1,200,755
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,301,144	3,216,963	1,515,410
	Increase In Capital Reserve	10-604	0	230,842	561,609
	Interest Deposit to Capital Reserve	10-604	0	10,000	20,000
	Total Capital Outlay		1,643,964	3,600,958	3,297,774
General Fund Expenses and Transfers	General Fund Grand Total		70,487,584	79,157,799	78,883,088
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	77,517	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	794	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	1,455	0	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	540	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	2,250	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	5,039	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	323,111	306,397	260,437
	Title II	20-XXX-XXX-XXX	64,377	80,238	68,202
	Title III	20-XXX-XXX-XXX	25,546	12,079	10,268
	Title IV	20-XXX-XXX-XXX	16,033	14,937	12,697
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	888,452	897,328	762,763
	Total Federal Projects	20-XXX-XXX-XXX	1,317,519	1,310,979	1,114,367
Special Revenue Fund Expenses	Total Special Revenue Funds		1,400,075	1,310,979	1,114,367
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,440,700	3,501,200	3,570,326
	Total Debt Service Funds		3,440,700	3,501,200	3,570,326
All Fund Expenses	Total Expenditures/Appropriations		75,328,359	83,969,978	83,567,781
Expenses Net of Transfers	Total Expenditures Net of Transfers		75,328,359	83,969,978	83,567,781

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	4,165,195	4,663,626	5,925,784	6,507,393
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,038,926	1,896,336	1,749,336	1,609,336
	Legal Reserve	0	652,598	652,598	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	14,060	14,173	14,273	14,373
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	4,291,236	4,567,446	3,546,130	1,546,130
	Repayment of Debt	1	0	-1	-1

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,109	\$16,894	\$18,905	\$18,922	\$19,269
Total Classroom Instruction	\$10,696	\$10,507	\$11,110	\$11,196	\$11,449
Classroom-Salaries and Benefits	\$10,122	\$10,005	\$10,539	\$10,654	\$10,855
Classroom-General Supplies and Textbooks	\$524	\$451	\$502	\$469	\$508
Classroom-Purchased Services	\$51	\$51	\$69	\$73	\$86
Total Support Services	\$2,597	\$2,576	\$3,267	\$3,151	\$3,259
Support Services-Salaries and Benefits	\$2,438	\$2,400	\$3,082	\$2,976	\$3,057
Total Administrative Costs	\$1,734	\$1,780	\$2,016	\$2,154	\$2,085
Administration Salaries and Benefits	\$1,423	\$1,423	\$1,558	\$1,546	\$1,631
Total Operations and Maintenance of Plant	\$1,755	\$1,716	\$2,157	\$2,068	\$2,116
Operations and Maintenance-Salaries and Benefits	\$992	\$990	\$1,154	\$1,116	\$1,140
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$118	\$119	\$122	\$128	\$141
Total Equipment Costs	\$196	\$91	\$47	\$39	\$331
Legal Costs	\$26	\$19	\$37	\$40	\$37
Employee Benefits as a percentage of salaries*	33.70%	32.20%	40.15%	39.81%	37.57%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Agreement with Monmouth County Vocational Schools to provide food services to the Biotechnology High School	0
Insurance Coverages and Benefits	NJSIG for workers compensation insurance	0
Municipal/Public Works	Interlocal agreement with Freehold Township for grass cutting, snow removal, striping of parking lots, water & sewer connections and use of recycling center	0
Others	Interlocal agreement with Freehold Township to provide facility usage for basketball and transportation for senior center trips	0
	Agreement with MOESC to provide non-public school services	0
	Cooperative advertising of professional services with Monmouth County School Districts	0
	Cost shared with Freehold Township for services of Class III Officers	0
Purchasing	Alliance for Telecommunication Services (ACT) for telecommunication services	0
	Alliance for Competitive Energy Services (ACES) for purchasing of electricity and natural gas	0
	Use of ESCNJ and HRESC co-op bid pricing for supplies, services and equipment	0
	Use of Educational Data bid for supplies and equipment	0
Transportation Services, including Fuel	Interlocal agreement with Freehold Township for fuel and summer recreation camp transportation	0
	Transportation jointures with MOESC & CCEC for special education and non-public students	0

Estimated Tax Rates

Municipality	Category	Amount
Freehold Twp	(A) General Fund School Levy	69,334,846
	(D) Total School Levy	72,866,706
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	6,592,450,900
	(H) Estimated Equalized Valuation (as of 10/01/19)	6,710,556,698
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.0517
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.1053
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0332
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0859

Employee Contract List for District

Name	Category	Measure
Angelina Casaletto	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	TransportationCoordinator
	Base Annual Salary Amount	\$92,610
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$601
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,280
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$125/day max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	25 Days @ per diem rate of \$356
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Angelina Casaletto	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dianne Brethauer	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$163,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement	

Employee Contract List for District

Name	Category	Measure
Dianne Brethauer	Total Allowances Amount	\$8,028
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$571
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$63,081
	Contractual Post-Employment Benefit Description of Payout of Sick days	per diem rate/max \$15,000 + 37,096.09 for 89 sick days as of 6/8/07
	Contractual Post-Employment Benefit Description of Payout of Vacation days	18 DAYS @ PER DIEM RATE OF \$628
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Ilene Tepper	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$89,051
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Ilene Tepper	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$2,782
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$652
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,908
	Contractual Post-Employment Benefit Description of Payout of Sick days	per diem rate/max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	17 Days @ per diem rate of \$343
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Ilene Tepper	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Neal Dickstein	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$181,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$5,690
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,372
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$60,388	
Contractual Post-Employment Benefit Description of Payout of Sick days	per diem rate/max \$15,000 + 24,383 for 58.5 sick days as of 6/8/07	

Employee Contract List for District

Name	Category	Measure
Neal Dickstein	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days @ per diem rate of \$712
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Raymond Nesci	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Tech. Network Mgr.
	Base Annual Salary Amount	\$115,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13	

Employee Contract List for District

Name	Category	Measure
Raymond Nesci	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$1,599
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,402
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,164
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$125/max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	24 Days @per diem rate of \$442
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Robert DeVita	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$171,792
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$2,499
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,309
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,813
	Contractual Post-Employment Benefit Description of Payout of Sick days	per diem rate/max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	32 Days @ per diem rate of \$661
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Robert DeVita	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Lykes	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Ed. Facilities Mgr.
	Base Annual Salary Amount	\$95,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement	

Employee Contract List for District

Name	Category	Measure
Robert Lykes	Total Allowances Amount	\$1,410
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$660
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,856
	Contractual Post-Employment Benefit Description of Payout of Sick days	22 Days @ per diem rate of \$365
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$125/day max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	