

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	2,295.0	2,187.0	2,188.0
On Roll Regular Shared-Time	28.0	25.0	25.0
On Roll Special Ed Full-Time	506.0	528.0	528.0
On Roll Special Ed Shared-Time	22.0	19.0	19.0
On Roll Subtotal	2,851.0	2,759.0	2,760.0
In Private School Placements	21.0	18.0	24.0
Sent to Other Districts Regular	1.0	0.0	0.0
Sent to Other Districts Special Ed	4.0	6.0	0.0
Received	52.0	59.0	59.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	40,356,575	40,413,875	41,222,153
	Total Tuition	10-1300	181,365	232,000	252,000
	Transportation Fees from Individuals	10-1410	36,007	40,000	40,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	0	20,000	20,000
	Rents and Royalties	10-1910	22,071	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	132,830	100,000	100,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	1	500
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	500
	Interest Earned on Capital Reserve Funds	10-1XXX	202,795	1	1,000
	Other Restricted Miscellaneous Revenues / Paycheck Protection Program (Apslds Only)	10-1XXX	0	65,050	65,050
	Total Revenues from Local Sources			40,931,643	40,870,927
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	91,986	91,986	91,986
	Extraordinary Aid	10-3131	369,001	200,000	350,000
	Categorical Special Education Aid	10-3132	1,936,203	1,936,203	1,936,203
	Equalization Aid	10-3176	10,451,173	9,990,391	8,908,552
	Categorical Security Aid	10-3177	71,011	71,011	71,011
	Other State Aids	10-3XXX	21,432	0	0
	Total Revenues from State Sources			12,940,806	12,289,591
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	27,346	33,699	31,925
	Total Revenues from Federal Sources			27,346	33,699
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,068,549	2,164,215
	Withdrawal from Capital Reserve for Local Share	10-307	0	583,540	0
	Transfers from Other Funds	10-5200	3,041	0	0
	Adjustment for Prior Year Encumbrances		0	1,211,523	0
	Actual Revenues (Over)/Under Expenditures		-1,544,920	0	0
General Fund Revenues	Total Operating Budget		52,357,916	57,057,829	55,255,095
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	63,930	65,026	15,000
	Total Revenues from Local Sources	20-1XXX	63,930	65,026	15,000

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from State Sources	State Grants Through Intermediate Sources	20-3700	65,722	76,482	74,000
	Total Revenues from State Sources		65,722	76,482	74,000
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	205,507	235,209	200,000
	Title II	20-4451-4455	72,605	56,666	55,000
	Title III	20-4491-4494	10,588	12,050	10,000
	Title IV	20-4471-4474	15,211	15,978	10,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	752,365	753,212	750,000
	Other	20-4XXX	0	32,282	0
	Total Revenues from Federal Sources		1,056,276	1,105,397	1,025,000
Special Revenue Fund Revenues	Total Grants and Entitlements		1,185,928	1,246,905	1,114,000
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	977	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	943,967	2,265,544	2,461,250
	Interest on Investments	40-1510	0	1	0
	Miscellaneous	40-1XXX	0	1	0
	Total Revenues from Local Sources		943,967	2,265,545	2,461,250
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	362,179	1,043,838	1,137,753
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,307,123	3,309,383	3,599,003
	Actual Revenues (Over)/Under Expenditures		1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,307,124	3,309,383	3,599,003
All Fund Revenues	Total Revenues/Sources		54,850,968	61,614,117	59,968,098
Revenues Net of Transfers	Deduct Transfer: Transfers from Capital Reserve	40-5210	977	0	0
	Total Revenues/Sources Net of Transfers		54,849,991	61,614,117	59,968,098

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	16,592,679	16,690,632	16,245,880
	Special Education-Instruction	11-2XX-100-XXX	3,706,715	4,191,746	4,147,550
	Basic Skills/Remedial-Instruction	11-230-100-XXX	388,656	614,416	647,808
	Bilingual Education-Instruction	11-240-100-XXX	194,450	198,750	204,713
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	259,788	302,467	289,612
	School-Sponsored Athletics-Instruction	11-402-100-XXX	665,441	703,799	747,551
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,414,933	1,610,986	1,927,806
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	54,894	55,714	57,367
	Undistributed Expenditures-Health Services	11-000-213-XXX	621,419	660,756	668,177
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	405,670	343,168	429,081
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	685,774	868,705	840,747
	Undistributed Expenditures-Guidance	11-000-218-XXX	852,117	875,169	852,842
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,353,255	1,308,789	1,277,627
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,139,130	1,241,267	1,268,508
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	16,278	10,020	23,576
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	16,620	80,760	79,299
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,011,798	1,276,382	1,163,237
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,433,248	2,348,118	2,316,817
	Undistributed Expenditures-Central Services	11-000-251-XXX	593,203	629,286	645,824
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	111,420	118,429	117,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,153,179	6,058,591	5,897,793
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,549,757	3,051,047	3,040,074
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	10,417,849	11,893,480	11,734,823
	Total Undistributed Expenditures			28,830,544	32,430,667
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	500
	Interest Earned on Current Expense Emergency Res	10-607	0	1	500
General Fund Current Expenses	Total General Current Expense		50,638,273	55,132,478	54,624,712

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	110,644	7,254	67,254
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,459,327	1,776,647	402,579
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	978	0	0
	Interest Deposit to Capital Reserve	10-604	0	1	1,000
	Total Capital Outlay		1,570,949	1,783,902	470,833
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	146,664	138,449	156,550
	Summer School-Support Services	13-422-200-XXX	2,030	3,000	3,000
	Total Summer School	13-422-X00-XXX	148,694	141,449	159,550
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	148,694	141,449	159,550
General Fund Expenses and Transfers	General Fund Grand Total		52,357,916	57,057,829	55,255,095
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	63,930	65,026	15,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	6,505	7,168	7,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	19,498	0	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	2,725	30,826	30,000
	Nonpublic Nursing Services	20-XXX-XXX-XXX	11,921	13,192	13,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	4,823	4,896	4,000
	Nonpublic Security Aid	20-XXX-XXX-XXX	20,250	20,400	20,000
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	65,722	76,482	74,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	205,507	235,209	200,000
	Title II	20-XXX-XXX-XXX	72,605	56,666	55,000
	Title III	20-XXX-XXX-XXX	10,588	12,050	10,000
	Title IV	20-XXX-XXX-XXX	15,211	15,978	10,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	752,365	753,212	750,000
	Other	20-XXX-XXX-XXX	0	32,282	0
	Total Federal Projects	20-XXX-XXX-XXX	1,056,276	1,105,397	1,025,000
Special Revenue Fund Expenses	Total Special Revenue Funds		1,185,928	1,246,905	1,114,000

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,307,124	3,309,383	3,599,003
	Total Debt Service Funds		1,307,124	3,309,383	3,599,003
All Fund Expenses	Total Expenditures/Appropriations		54,850,968	61,614,117	59,968,098
Expenses Net of Transfers	Deduct Transfer: Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	978	0	0
	Total Expenditures Net of Transfers		54,849,990	61,614,117	59,968,098

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	3,334,519	3,333,540	3,000,001	3,001,001
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	250,000	250,000	250,500
	Legal Reserve	3,873,468	4,232,764	2,164,215	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	250,001	250,501
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	1	0	0	0
Unrestricted	General Operating Budget	1,168,311	1,237,571	1,116,926	1,116,926
	Repayment of Debt	0	0	0	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,935	\$16,772	\$18,010	\$18,440	\$18,136
Total Classroom Instruction	\$8,218	\$9,808	\$10,350	\$10,611	\$10,415
Classroom-Salaries and Benefits	\$7,558	\$9,239	\$9,661	\$9,743	\$9,816
Classroom-General Supplies and Textbooks	\$512	\$430	\$468	\$642	\$389
Classroom-Purchased Services	\$148	\$139	\$221	\$226	\$211
Total Support Services	\$1,966	\$2,403	\$2,622	\$2,609	\$2,617
Support Services-Salaries and Benefits	\$1,714	\$2,224	\$2,237	\$2,250	\$2,252
Total Administrative Costs	\$1,624	\$1,924	\$2,017	\$2,098	\$2,037
Administration Salaries and Benefits	\$1,445	\$1,742	\$1,778	\$1,817	\$1,803
Total Operations and Maintenance of Plant	\$1,758	\$2,190	\$2,528	\$2,619	\$2,548
Operations and Maintenance-Salaries and Benefits	\$1,075	\$1,358	\$1,426	\$1,471	\$1,454
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$349	\$418	\$461	\$472	\$486
Total Equipment Costs	\$59	\$40	\$3	\$3	\$25
Legal Costs	\$21	\$17	\$29	\$30	\$30
Employee Benefits as a percentage of salaries*	28.95%	33.20%	39.14%	38.03%	37.09%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Provide Business Services for Highlands Elementary School	0
	Provide Business Services, including payroll, for Bayshore Jointure Commission	0
Municipal/Public Works	Provide Custodial and Technology Services to Hazlet Township	0
Purchasing	Purchasing through numerous co-ops	0
Recycling	Work with Township on recycling and other Districts for Trash Removal	0
Transportation Services, including Fuel	Transportation contracts through MOESC, ESCNJ, Hunterdon ESC and Middletown Public School District	0

**Estimated Tax Rates**

Municipality	Category	Amount
Hazlet Township	(A) General Fund School Levy	40,818,014
	(D) Total School Levy	43,181,411
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	2,518,958,317
	(H) Estimated Equalized Valuation (as of 10/01/19)	2,578,746,356
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.6204
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.7143
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.5829
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.6745

Employee Contract List for District

Name	Category	Measure
Charles Hildner	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Advisor
	Base Annual Salary Amount	\$138,188
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$10,791
	Total Stipends Amount	\$10,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$719
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,394
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accum x 1/4 per diem rate Max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accum x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Charles Hildner	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,879
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christopher Mullins	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$198,435
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher Mullins	Total Allowances Amount	\$6,100
	Total Bonuses Amount	\$3,969
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,951
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,080
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accum Balance x per diem rate > Max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accum 12.25+12.5=24.75 x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
David Ridley	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$174,689
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
David Ridley	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,100
	Total Bonuses Amount	\$26,186
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,233
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,973
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accum x per diem rste > Max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accum 14.25 + 12.5 x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
David Ridley	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Annibale	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$180,353
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,948
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$49,684
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accum x 50% per diem rate > Max \$15,000

Employee Contract List for District

Name	Category	Measure
Joseph Annibale	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accum days x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Emerson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Network Administrator
	Base Annual Salary Amount	\$111,395
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Joseph Emerson	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$6,684
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,401
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,952
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accum x 1/4 per diem rate >Max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accum x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,321
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Steve Dockery	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Assistant Fac Supervisor
	Base Annual Salary Amount	\$104,938
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$8,796
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,401
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,648
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accum x 1/4 per diem rate > Max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accum x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Steve Dockery	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,186
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	5 days at per diem rate
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported