

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	1,248.0	1,246.0	1,211.0
On Roll Regular Shared-Time	14.0	6.0	13.0
On Roll Special Ed Full-Time	221.0	195.0	223.0
On Roll Special Ed Shared-Time	31.0	36.0	22.0
On Roll Subtotal	1,514.0	1,483.0	1,469.0
In Private School Placements	9.0	5.0	12.0
Sent to Other Districts Regular	1.0	0.0	0.0
Sent to Other Districts Special Ed	5.0	6.0	0.0
Received	672.5	670.5	668.0
In State Facilities	2.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	15,342,558	15,649,409	15,962,397
	Other Local Governmental Units-Restricted	10-12XX	17,000	40,840	24,000
	Total Tuition	10-1300	10,698,119	10,642,094	11,641,065
	Unrestricted Miscellaneous Revenues	10-1XXX	55,268	49,133	49,133
	Interest Earned on Capital Reserve Funds	10-1XXX	5,468	50	50
	Other Restricted Miscellaneous Revenues / Paycheck Protection Program (Apsds Only)	10-1XXX	20,910	30,000	0
	Total Revenues from Local Sources		26,139,323	26,411,526	27,676,645
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	76,841	76,841	76,841
	Extraordinary Aid	10-3131	137,866	120,000	120,000
	Categorical Special Education Aid	10-3132	539,919	569,110	601,923
	Categorical Security Aid	10-3177	83,868	83,868	83,868
	Adjustment Aid	10-3178	20,596	20,596	20,596
	Total Revenues from State Sources		859,090	870,415	903,228
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	34,046	28,422	26,182
	Total Revenues from Federal Sources		34,046	28,422	26,182
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	192,835	0
	Other Financing Sources	10-5XXX	675,000	0	0
	Adjustment for Prior Year Encumbrances		0	44,181	0
	Actual Revenues (Over)/Under Expenditures		479,618	0	0
General Fund Revenues	Total Operating Budget		28,187,077	27,547,379	28,606,055
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	59,387	32,092	27,278
	Total Revenues from Local Sources	20-1XXX	59,387	32,092	27,278
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	995	2,474	2,103
	Total Revenues from State Sources		995	2,474	2,103
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	82,332	85,125	72,356
	Title II	20-4451-4455	15,529	19,568	16,633
	Title III	20-4491-4494	0	1,369	1,164
	Title IV	20-4471-4474	11,052	10,021	8,517
	I.D.E.A. Part B (Handicapped)	20-4420-4429	296,657	303,586	258,048

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Federal Sources	Other	20-4XXX	0	20,612	17,520
	Total Revenues from Federal Sources		405,570	440,281	374,238
Special Revenue Fund Revenues	Total Grants and Entitlements		465,952	474,847	403,619
Debt Service Fund Transfer and Other Financing	Other Financing Sources	40-5XXX	23,813	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	838,815	937,808	1,254,766
	Local Tax Levy-Repayment of Community Disaster Loan	40-1210	0	169,213	169,213
	Total Revenues from Local Sources		838,815	1,107,021	1,423,979
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	43,354	111,402	237,404
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	25,000	25,000
	Total Local Repayment of Debt		905,982	1,243,423	1,686,383
	Actual Revenues (Over)/Under Expenditures		-6,350	0	0
Debt Service Fund Revenues	Total Repayment of Debt		899,632	1,243,423	1,686,383
All Fund Revenues	Total Revenues/Sources		29,552,661	29,265,649	30,696,057
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		29,552,661	29,265,649	30,696,057

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,318,558	8,440,018	8,654,894
	Special Education-Instruction	11-2XX-100-XXX	2,347,150	2,508,586	2,589,855
	Basic Skills/Remedial-Instruction	11-230-100-XXX	107,119	151,743	216,058
	Bilingual Education-Instruction	11-240-100-XXX	121,452	126,000	131,325
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	209,573	209,695	235,138
	School-Sponsored Athletics-Instruction	11-402-100-XXX	630,614	665,836	746,244
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	861,843	864,009	900,654
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	38,622	40,174	62,659
	Undistributed Expenditures-Health Services	11-000-213-XXX	247,742	237,797	253,347
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	286,526	286,902	299,978
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	324,184	307,094	323,783
	Undistributed Expenditures-Guidance	11-000-218-XXX	762,469	816,564	852,364
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	682,317	699,876	700,664
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	526,558	598,092	602,344
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	535,644	557,662	574,127
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	10,402	15,019	8,800
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	668,808	686,016	720,875
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,246,576	1,289,915	1,267,290
	Undistributed Expenditures-Central Services	11-000-251-XXX	494,983	491,628	471,686
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	0	5,980	6,190
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,522,246	2,355,849	2,331,813
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	631,050	648,179	653,026
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,798,340	5,249,176	5,652,343
	Total Undistributed Expenditures			14,638,310	15,149,932
General Fund Current Expenses	Total General Current Expense		26,372,776	27,251,810	28,255,457

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	60,182	44,765	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,754,119	175,754	275,548
	Increase In Capital Reserve	10-604	0	75,000	75,000
	Interest Deposit to Capital Reserve	10-604	0	50	50
	Total Capital Outlay		1,814,301	295,569	350,598
General Fund Expenses and Transfers	General Fund Grand Total		28,187,077	27,547,379	28,606,055
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	59,387	32,092	27,278
Special Revenue Fund Expenses for Other State Projects	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	102	104	88
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	893	2,370	2,015
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	995	2,474	2,103
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	82,332	85,125	72,356
	Title II	20-XXX-XXX-XXX	15,529	19,568	16,633
	Title III	20-XXX-XXX-XXX	0	1,369	1,164
	Title IV	20-XXX-XXX-XXX	11,052	10,021	8,517
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	296,657	303,586	258,048
	Other	20-XXX-XXX-XXX	0	20,612	17,520
	Total Federal Projects	20-XXX-XXX-XXX	405,570	440,281	374,238
Special Revenue Fund Expenses	Total Special Revenue Funds		465,952	474,847	403,619
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	899,632	1,243,423	1,686,383
	Total Debt Service Funds		899,632	1,243,423	1,686,383
All Fund Expenses	Total Expenditures/Appropriations		29,552,661	29,265,649	30,696,057
Expenses Net of Transfers	Total Expenditures Net of Transfers		29,552,661	29,265,649	30,696,057

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	375,185	18,468	93,518	168,568
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	10,000	1,400	1,400	1,400
	Legal Reserve	205,534	92,835	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	507,958	532,878	432,878	432,878
	Repayment of Debt	14,666	21,016	25,000	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,364	\$16,624	\$17,753	\$17,843	\$18,341
Total Classroom Instruction	\$8,419	\$9,195	\$9,935	\$9,808	\$10,303
Classroom-Salaries and Benefits	\$8,099	\$8,715	\$9,444	\$9,358	\$9,928
Classroom-General Supplies and Textbooks	\$233	\$379	\$386	\$346	\$272
Classroom-Purchased Services	\$87	\$101	\$105	\$104	\$103
Total Support Services	\$2,766	\$2,892	\$3,013	\$3,109	\$3,258
Support Services-Salaries and Benefits	\$2,637	\$2,777	\$2,874	\$2,966	\$3,103
Total Administrative Costs	\$1,876	\$1,952	\$2,040	\$2,054	\$2,049
Administration Salaries and Benefits	\$1,579	\$1,642	\$1,715	\$1,741	\$1,736
Total Operations and Maintenance of Plant	\$1,636	\$1,902	\$1,761	\$1,864	\$1,880
Operations and Maintenance-Salaries and Benefits	\$887	\$981	\$1,025	\$1,109	\$1,170
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$667	\$684	\$733	\$737	\$848
Total Equipment Costs	\$129	\$40	\$0	\$31	\$0
Legal Costs	\$50	\$74	\$68	\$73	\$59
Employee Benefits as a percentage of salaries*	26.24%	28.01%	28.34%	29.46%	30.44%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Monmouth Ocean County Shared Service Insurance Fund (MOCCSSIF) For Insurances	0
	School Alliance Insurance Fund (SAIF) For Insurance	0
Others	Tennis Courts with the Borough of Manasquan	0
	Recreation Facility with The Borough of Manasquan	0
	Joint Teams with Point Pleasant Beach for Ice Hockey, Swimming, Bowling & Gymnastics	0
	Curriculum Articulation with the Sending District	0
	Shared Professional Development with the Sending District	0
	Shared Athletic Trainer's Vehicle with the Borough of Manasquan	0
	Salting of Parking Lots with the Borough of Manasquan	0
	Crossing Guard with the Borough of Manasquan	0
	ACES For Utility Purchases	0
	ACT For Telecommunications Purposes	0
Purchasing	MRESC Cooperative Bidding & Non Public	0
	Ed Data for Purchasing Consortium	0
Recycling	HRESC Cooperative Bidding	0
Transportation Services, including Fuel	MOESC Transportation	0

Estimated Tax Rates

Municipality	Category	Amount
Manasquan Borough	(A) General Fund School Levy	15,962,397
	(D) Total School Levy	17,386,376
	(B) Estimated Net Taxable Valuation (as of 03/03/20)	2,007,932,500
	(H) Estimated Equalized Valuation (as of 10/01/19)	2,373,624,718
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.7950
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.8659
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6725
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.7325

Employee Contract List for District

Name	Category	Measure
Dr. Frank Kasyan	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$212,818
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$64,112
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Days Capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped @ 60 days @ 1/260th of Salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused Personal Days Carried to Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Frank Kasyan	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Peter Crawley	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$120,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Peter Crawley	Total Allowances Amount	\$1,215
	Total Bonuses Amount	\$4,800
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,923
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$15,000 for Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped at 36 days @ 1/260th of Salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Frank Scott	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$110,530
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Frank Scott	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	248
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$563
	Contractual Post-Employment Benefit Description of Payout of Sick days	No Payout of Sick Time
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$75 per day (3.5 days)
	Contractual Post-Employment Benefit Description of Payout of Personal days	\$75 per day (4 days)
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Frank Scott	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Egan	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$76,108
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	248
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$600
Contractual Post-Employment Benefit Description of Payout of Sick days	No Payout for Sick Days	

Employee Contract List for District

Name	Category	Measure
James Egan	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$75 per day (4 Days)
	Contractual Post-Employment Benefit Description of Payout of Personal days	\$75 per day (4 days)
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jesse Place	Job Title	Assistant Superintendent
	Job Title II	Assistant Superintendent
	Base Annual Salary Amount	\$132,653
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jesse Place	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$6,633
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,755
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$15,000 or 1/260th of salary
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not to exceed \$35 days @ 1/260th of Salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout for Unused Personal Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Kimberly Read	Job Title	Other
	Job Title II	Bookkeeper
	Base Annual Salary Amount	\$80,618
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	248
	Contracted Number of Annual Vacation Days	28
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,945
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$40 day for unused sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	28 days at Per Diem Rate 1/240th
	Contractual Post-Employment Benefit Description of Payout of Personal days	\$75 day for unused personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kimberly Read	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Leslie Kenney	Job Title	Other
	Job Title II	Director of School Course
	Base Annual Salary Amount	\$123,179
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Leslie Kenney	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$150 for payout of unused sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No Payout for unused vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	\$125 for unused Personal Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Matthew Hudson	Job Title	Other
	Job Title II	Night Custodial Supervisor
	Base Annual Salary Amount	\$77,212
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Matthew Hudson	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	248
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$300
	Contractual Post-Employment Benefit Description of Payout of Sick days	No Payout for Sick Time
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$75 per day (3 days)
	Contractual Post-Employment Benefit Description of Payout of Personal days	\$75 per day (1 day)
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Matthew Hudson	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Richard Coppola	Job Title	Other
	Job Title II	Director of Curriculum
	Base Annual Salary Amount	\$180,042
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,219
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$15,000 - \$110 per day

Employee Contract List for District

Name	Category	Measure
Richard Coppola	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$110 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	\$125 per day
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported