

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	4,168.0	4,185.0	4,357.0
On Roll Special Ed Full-Time	591.0	562.0	562.0
On Roll Subtotal	4,759.0	4,747.0	4,919.0
In Private School Placements	17.0	16.0	17.0
Sent to Other Districts Regular	1.0	1.0	0.0
Sent to Other Districts Special Ed	8.0	4.0	3.0
Received	3.0		0.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	73,339,965	74,806,764	77,647,155
	Total Tuition	10-1300	93,066	93,000	95,000
	Private Contributions	10-1920	18,414	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	0	425,010	527,488
	Interest Earned on Maintenance Reserve	10-1XXX	0	2,000	2,000
	Interest Earned on Capital Reserve Funds	10-1XXX	4,161	1,000	1,000
	Other Restricted Miscellaneous Revenues / Paycheck Protection Program (Apslds Only)	10-1XXX	504,210	0	0
	Total Revenues from Local Sources		73,959,816	75,327,774	78,272,643
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,189,069	1,189,069	1,189,069
	Extraordinary Aid	10-3131	389,298	250,000	250,000
	Categorical Special Education Aid	10-3132	3,375,643	3,375,643	3,375,643
	Equalization Aid	10-3176	6,247,588	5,689,623	4,839,850
	Categorical Security Aid	10-3177	349,448	349,448	349,448
	Other State Aids	10-3XXX	41,912	0	0
	Total Revenues from State Sources		11,592,958	10,853,783	10,004,010
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	6,368	10,000	10,000
	Total Revenues from Federal Sources		6,368	10,000	10,000
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	878,720	1,149,602
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	1,650,000
	Withdrawal from Maintenance Reserve	10-310	0	0	2,000,000
	Other Financing Sources	10-5XXX	619,460	0	0
	Actual Revenues (Over)/Under Expenditures		76,685	0	0
General Fund Revenues	Total Operating Budget		86,255,287	87,070,277	93,086,255
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	43,509	0	0
	Total Revenues from Local Sources	20-1XXX	43,509	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	223,065	197,106	167,400
	Total Revenues from State Sources		223,065	197,106	167,400

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	156,853	133,345	113,343
	Title II	20-4451-4455	72,286	61,959	52,665
	Title III	20-4491-4494	20,652	17,555	19,503
	Title IV	20-4471-4474	9,881	8,500	7,225
	I.D.E.A. Part B (Handicapped)	20-4420-4429	893,233	889,712	803,983
	Preschool Development Expansion Grant	20-4527	66,568	0	0
	Total Revenues from Federal Sources		1,219,473	1,111,071	996,719
Special Revenue Fund Revenues	Total Grants and Entitlements		1,486,047	1,308,177	1,164,119
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,067,690	3,093,229	0
	Total Revenues from Local Sources		3,067,690	3,093,229	0
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	682,027	687,705	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		3,749,717	3,780,934	0
Debt Service Fund Revenues	Total Repayment of Debt		3,749,717	3,780,934	0
All Fund Revenues	Total Revenues/Sources		91,491,051	92,159,388	94,250,374
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		91,491,051	92,159,388	94,250,374

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	26,760,528	27,510,730	28,221,067
	Special Education-Instruction	11-2XX-100-XXX	6,168,421	6,337,134	7,096,766
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,086,103	1,091,598	1,082,754
	Bilingual Education-Instruction	11-240-100-XXX	322,046	320,828	334,189
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	223,386	235,302	241,618
	School-Sponsored Athletics-Instruction	11-402-100-XXX	212,537	237,099	246,381
	Other Instructional Programs-Instruction	11-4XX-100-XXX	590,766	603,888	622,233
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,641,104	1,402,334	1,214,256
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	626,208	657,431	690,520
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,030,241	1,086,407	1,271,991
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,373,852	1,456,297	1,241,156
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,285,159	888,981	801,750
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,332,557	1,403,731	1,420,079
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,637,389	1,834,988	2,088,996
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,310,823	1,391,069	1,489,560
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	609,695	591,702	626,105
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	106,438	190,344	163,441
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,704,789	1,694,149	1,757,340
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	4,137,619	4,280,309	4,275,975
	Undistributed Expenditures-Central Services	11-000-251-XXX	626,642	672,017	670,429
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	677,597	680,174	997,247
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	8,736,584	8,853,275	10,263,401
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,695,665	5,351,708	5,358,591
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	16,600,929	17,049,664	16,854,054
	Total Undistributed Expenditures			48,133,291	49,484,580
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	2,000	2,000
General Fund Current Expenses	Total General Current Expense		83,497,078	85,823,159	89,031,899

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	725,263	141,604	1,299,226
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,032,946	1,000,000	2,650,000
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		2,758,209	1,142,604	3,950,226
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	104,514	104,130
	General Fund Grand Total		86,255,287	87,070,277	93,086,255
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	43,509	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	13,652	13,117	15,951
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	49,019	0	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	77,709	111,111	95,835
	Nonpublic Nursing Services	20-XXX-XXX-XXX	28,902	25,147	30,367
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	9,713	8,843	8,377
	Nonpublic Security Aid	20-XXX-XXX-XXX	44,070	38,888	16,870
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	223,065	197,106	167,400
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	156,853	133,345	113,343
	Title II	20-XXX-XXX-XXX	72,286	61,959	52,665
	Title III	20-XXX-XXX-XXX	20,652	17,555	19,503
	Title IV	20-XXX-XXX-XXX	9,881	8,500	7,225
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	959,801	889,712	803,983
	Total Federal Projects	20-XXX-XXX-XXX	1,219,473	1,111,071	996,719
Special Revenue Fund Expenses	Total Special Revenue Funds		1,486,047	1,308,177	1,164,119
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,749,717	3,780,934	0
	Total Debt Service Funds		3,749,717	3,780,934	0
All Fund Expenses	Total Expenditures/Appropriations		91,491,051	92,159,388	94,250,374
Expenses Net of Transfers	Total Expenditures Net of Transfers		91,491,051	92,159,388	94,250,374

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	2,587,412	3,241,451	3,242,451	1,593,451
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	4,611,574	4,833,135	4,835,135	2,837,135
	Legal Reserve	358,949	790,408	747,081	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	3,375,192	2,979,320	2,143,927	1,741,406
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,456	\$16,146	\$16,597	\$16,674	\$16,780
Total Classroom Instruction	\$9,372	\$9,522	\$9,808	\$9,853	\$9,802
Classroom-Salaries and Benefits	\$9,041	\$9,278	\$9,492	\$9,536	\$9,467
Classroom-General Supplies and Textbooks	\$285	\$187	\$227	\$228	\$272
Classroom-Purchased Services	\$45	\$57	\$89	\$89	\$63
Total Support Services	\$2,331	\$2,492	\$2,539	\$2,551	\$2,506
Support Services-Salaries and Benefits	\$2,136	\$2,278	\$2,267	\$2,278	\$2,208
Total Administrative Costs	\$1,830	\$1,863	\$1,916	\$1,925	\$1,924
Administration Salaries and Benefits	\$1,520	\$1,551	\$1,619	\$1,626	\$1,577
Total Operations and Maintenance of Plant	\$1,659	\$1,996	\$2,038	\$2,047	\$2,257
Operations and Maintenance-Salaries and Benefits	\$663	\$704	\$743	\$746	\$723
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$114	\$116	\$127	\$127	\$125
Total Equipment Costs	\$65	\$152	\$30	\$30	\$265
Legal Costs	\$61	\$56	\$62	\$62	\$60
Employee Benefits as a percentage of salaries*	31.00%	31.31%	31.52%	31.52%	30.18%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	Parents	95,000	preschool lottery for 40 students x \$2,200=88,000, remaining \$5,000 from parents who do not live in district but have contract for sale.
300	Bank of America	35,000	Interest Earnings
	Patrons	16,000	School Play Proceeds
	Parents	135,000	Students dues and fees for extracurricular activities.
765	State of NJ/ Non Public Nursing	25,400	85% of 18/19 allocation
	State of NJ/ NonPublic Textbooks	13,117	85% of 18/19 allocation
	State of NJ/ NonPublic Technology Initiative	8,843	85% of 18/19 allocation
	State of NJ/ NonPublic Security Aid	38,000	85% of 18/19 allocation
	State of NJ/ Non Public Handicapped	82,040	85% of 18/19 allocation

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Monmouth Ocean Counties Shared Services Insurance Fund- Insurance Pool for workers compensation	0
Municipal/Public Works	Purchase of fuel for buses and maintenance vehicles	0
	Joint reverse energy auction for the purchase of electricity	0
	Provide busing services for Township Recreation summer programs	0
	Provide food for senior programs	0
Others	Marlboro Township-Class III Special Officers for our Schools	0
	Marlboro Township-SRO for our Schools	0
Purchasing	Educational Data Services- Cooperative purchasing for classroom supplies, art supplies, maintenance supplies	0
	ESCNJ- non public services, lease purchase of buses/vans, computer supplies.	0
Transportation Services, including Fuel	Freehold Regional High School District-Non-Public Transportation	0
	MOESC-Contracted for routes for regular routes and special education needs	0
	ESCNJ-contracted route for students with special needs.	0

**Estimated Tax Rates**

Municipality	Category	Amount
Marlboro Twp	(A) General Fund School Levy	77,647,155
	(D) Total School Levy	77,647,155
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	7,245,941,100
	(H) Estimated Equalized Valuation (as of 10/01/19)	8,125,904,617
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.0716
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.0716
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.9556
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.9556

Employee Contract List for District

Name	Category	Measure
Christine Jelinsky	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$100,107
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	232
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$878
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,750
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	payout based on days earned at separation/retirement.
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Christine Jelinsky	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Eric Hibbs	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$199,324
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Eric Hibbs	Total Allowances Amount	\$12,400
	Total Bonuses Amount	\$23,878
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,969
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	payout is based on days earned at time of separation/retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Elizabeth Walsh	Job Title	Administrative Assistant
	Job Title II	to the B..A
	Base Annual Salary Amount	\$83,556
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Elizabeth Walsh	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	232
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$68
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$731
	District Contributions Above Teacher Contract for Retirement Plans	\$4,468
	Total Contractual Post-Employment Benefit Amount	\$8,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	payout based on days earned at time of separation/retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout on personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Elizabeth Walsh	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Thomas Enny	Job Title	Information Technology
	Job Title II	Network Administrator
	Base Annual Salary Amount	\$121,738
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	232
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,068
	District Contributions Above Teacher Contract for Retirement Plans	\$6,527
Total Contractual Post-Employment Benefit Amount	\$10,000	
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout at retirement	

Employee Contract List for District

Name	Category	Measure
Thomas Enny	Contractual Post-Employment Benefit Description of Payout of Vacation days	payout based on days earned at time of seperation/retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Vincent Caravello	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$150,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	02/11/20
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14	

Employee Contract List for District

Name	Category	Measure
Vincent Caravello	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,652
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout per retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	payout based on days currently allotted at time of seperation/retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported