

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	3,205.0	3,229.0	3,281.0
On Roll Regular Shared-Time	10.0	12.0	12.0
On Roll Special Ed Full-Time	498.0	550.0	566.0
On Roll Special Ed Shared-Time	41.0	37.0	0.0
On Roll Subtotal	3,754.0	3,828.0	3,859.0
In Private School Placements	37.0	48.0	0.0
Sent to Other Districts Regular	1.0	4.0	4.0
Sent to Other Districts Special Ed	11.0	8.0	0.0
Received	5.0	11.0	6.0
In State Facilities	1.0	0.0	0.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	54,069,882	55,427,966	56,777,262
	Total Tuition	10-1300	0	0	225,000
	Transportation Fees from Individuals	10-1410	0	0	108,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	13,100	22,000	0
	Unrestricted Miscellaneous Revenues	10-1XXX	746,131	138,000	56,706
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	9,999	0	2,400
	Interest Earned on Maintenance Reserve	10-1XXX	62,505	0	14,640
	Interest Earned on Capital Reserve Funds	10-1XXX	63,505	50	10,200
	Total Revenues from Local Sources		54,965,122	55,588,016	57,194,208
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	849,277	849,277	849,277
	Extraordinary Aid	10-3131	943,961	580,287	493,244
	Categorical Special Education Aid	10-3132	2,297,673	2,297,673	2,656,070
	Equalization Aid	10-3176	9,386,075	9,323,608	9,323,608
	Categorical Security Aid	10-3177	173,621	173,621	173,621
	Other State Aids	10-3XXX	580	0	0
	Total Revenues from State Sources		13,651,187	13,224,466	13,495,820
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	47,433	123,586	118,079
	Total Revenues from Federal Sources		47,433	123,586	118,079
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	325,983	263,574
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	850,000	2,000,000
	Withdrawal from Maintenance Reserve	10-310	0	900,000	900,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	58,000	90,000
	Adjustment for Prior Year Encumbrances		0	986,729	0
	Actual Revenues (Over)/Under Expenditures		-2,288,933	0	0
General Fund Revenues	Total Operating Budget		66,374,809	72,056,780	74,061,681
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	26,233	0	0
	Total Revenues from Local Sources	20-1XXX	26,233	0	0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from State Sources	State Grants Through Intermediate Sources	20-3700	733,788	0	0
	Total Revenues from State Sources		733,788	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	377,355	357,068	338,814
	Title II	20-4451-4455	85,981	81,781	68,011
	Title III	20-4491-4494	24,968	25,118	38,760
	Title IV	20-4471-4474	22,251	20,820	10,906
	I.D.E.A. Part B (Handicapped)	20-4420-4429	844,144	726,121	740,693
	Total Revenues from Federal Sources		1,354,699	1,210,908	1,197,184
Special Revenue Fund Revenues	Total Grants and Entitlements		2,114,720	1,210,908	1,197,184
Debt Service Fund Transfer and Other Financing	Other Financing Sources	40-5XXX	1,898	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,557,351	2,558,607	2,585,855
	Total Revenues from Local Sources		2,557,351	2,558,607	2,585,855
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	362,479	358,273	354,065
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	27,938	1,898
	Total Local Repayment of Debt		2,921,728	2,944,818	2,941,818
	Actual Revenues (Over)/Under Expenditures		32,590	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,954,318	2,944,818	2,941,818
All Fund Revenues	Total Revenues/Sources		71,443,847	76,212,506	78,200,683
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		71,443,847	76,212,506	78,200,683

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	19,026,674	20,301,946	18,796,182
	Special Education-Instruction	11-2XX-100-XXX	5,942,961	6,086,576	6,596,560
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,406,739	1,441,086	1,279,517
	Bilingual Education-Instruction	11-240-100-XXX	268,921	267,013	281,007
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	312,602	104,250	297,300
	School-Sponsored Athletics-Instruction	11-402-100-XXX	842,072	967,445	1,144,238
	Before/After School Programs	11-421-XXX-XXX	47,998	49,101	66,020
	Summer School	11-422-XXX-XXX	0	0	9,600
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,658,310	3,392,963	3,966,117
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	14,958	33,603	0
	Undistributed Expenditures-Health Services	11-000-213-XXX	721,323	935,420	1,221,920
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	998,623	1,179,513	706,751
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,775,219	1,227,387	1,780,242
	Undistributed Expenditures-Guidance	11-000-218-XXX	974,152	1,104,117	994,858
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,038,934	2,264,657	2,331,188
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	445,679	483,661	520,295
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	507,916	524,704	542,144
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	177,309	210,939	208,906
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,521,103	1,562,660	1,594,046
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,633,711	2,799,544	2,527,784
	Undistributed Expenditures-Central Services	11-000-251-XXX	546,890	601,176	677,539
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	195,845	378,640	667,142
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,966,131	5,133,039	5,524,581
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,254,050	4,749,327	4,795,351
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	13,026,551	15,277,012	15,183,957
	Total Undistributed Expenditures			37,456,704	41,858,362

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	14,640
	Interest Earned on Current Expense Emergency Res	10-607	0	0	2,400
General Fund Current Expenses	Total General Current Expense		65,304,671	71,075,779	71,730,285
Capital Outlay	Equipment	12-XXX-XXX-730	316,323	25,977	190,082
	Facilities Acquisition and Construction Services	12-000-400-XXX	751,597	954,974	2,077,737
	Interest Deposit to Capital Reserve	10-604	0	50	10,200
	Total Capital Outlay		1,067,920	981,001	2,278,019
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	2,218	0	53,377
	General Fund Grand Total		66,374,809	72,056,780	74,061,681
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	26,233	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	7,868	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	16,490	0	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	6,120	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	25,500	0	0
	Recovery High School Access Grant	20-470-XXX-XXX	677,810	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	733,788	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	377,355	357,068	338,814
	Title II	20-XXX-XXX-XXX	85,981	81,781	68,011
	Title III	20-XXX-XXX-XXX	24,968	25,118	38,760
	Title IV	20-XXX-XXX-XXX	22,251	20,820	10,906
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	844,144	726,121	740,693
	Total Federal Projects	20-XXX-XXX-XXX	1,354,699	1,210,908	1,197,184
Special Revenue Fund Expenses	Total Special Revenue Funds		2,114,720	1,210,908	1,197,184
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,954,318	2,944,818	2,941,818
	Total Debt Service Funds		2,954,318	2,944,818	2,941,818
All Fund Expenses	Total Expenditures/Appropriations		71,443,847	76,212,506	78,200,683
Expenses Net of Transfers	Total Expenditures Net of Transfers		71,443,847	76,212,506	78,200,683

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	2,738,363	4,201,869	3,651,919	1,662,119
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	3,063,124	3,212,628	2,312,628	1,427,268
	Legal Reserve	205,598	461,910	263,574	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	385,810	245,808	187,808	100,208
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,551,618	1,819,397	1,391,750	1,391,750
	Repayment of Debt	62,426	29,836	1,898	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,614	\$15,654	\$16,539	\$16,546	\$16,334
Total Classroom Instruction	\$9,582	\$9,495	\$9,908	\$10,096	\$9,579
Classroom-Salaries and Benefits	\$8,868	\$8,855	\$9,146	\$9,346	\$8,814
Classroom-General Supplies and Textbooks	\$295	\$229	\$280	\$276	\$264
Classroom-Purchased Services	\$419	\$411	\$482	\$475	\$501
Total Support Services	\$2,433	\$2,568	\$2,756	\$2,679	\$2,772
Support Services-Salaries and Benefits	\$1,910	\$1,952	\$2,093	\$2,026	\$2,120
Total Administrative Costs	\$1,664	\$1,666	\$1,900	\$1,844	\$1,836
Administration Salaries and Benefits	\$1,384	\$1,417	\$1,603	\$1,551	\$1,449
Total Operations and Maintenance of Plant	\$1,397	\$1,399	\$1,451	\$1,424	\$1,508
Operations and Maintenance-Salaries and Benefits	\$230	\$249	\$265	\$257	\$256
Board Contribution to Food Services	\$2	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$407	\$400	\$366	\$356	\$484
Total Equipment Costs	\$50	\$85	\$7	\$7	\$49
Legal Costs	\$44	\$25	\$36	\$35	\$37
Employee Benefits as a percentage of salaries*	33.67%	35.69%	42.90%	40.46%	41.02%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Estimated Tax Rates

Municipality	Category	Amount
Aberdeen Township	(A) General Fund School Levy	37,786,201
	(D) Total School Levy	39,516,248
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	2,232,478,790
	(H) Estimated Equalized Valuation (as of 10/01/19)	2,399,740,718
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.6926
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.7701
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.5746
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.6467
Matawan Borough	(A) General Fund School Levy	18,316,413
	(D) Total School Levy	19,156,492
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	1,116,243,000
	(H) Estimated Equalized Valuation (as of 10/01/19)	1,178,466,005
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.6409
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.7162
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.5543
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.6255

Employee Contract List for District

Name	Category	Measure
Alex Ferreira	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$150,579
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,940
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$800
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,583
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days @ per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alex Ferreira	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Bombardier	Job Title	Assistant Superintendent
	Job Title II	C&I
	Base Annual Salary Amount	\$153,975
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
John Bombardier	Total Allowances Amount	\$8,940
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$800
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,844
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days @ per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Joseph Majka	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$188,305
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Majka	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/26/18
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$800
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,485
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days @ per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Majka	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kevin Dugal	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$129,431
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$800
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,956	
Contractual Post-Employment Benefit Description of Payout of Sick days	capped	

Employee Contract List for District

Name	Category	Measure
Kevin Dugal	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days @ per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Michael Liebmann	Job Title	Other
	Job Title II	Dir of Personnel
	Base Annual Salary Amount	\$143,427
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Michael Liebmann	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,940
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$800
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,033
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days @ per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Nelyda Perez	Job Title	Assistant Superintendent
	Job Title II	Special Services
	Base Annual Salary Amount	\$153,975
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,940
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$800
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,844
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days @ per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Nelyda Perez	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patricia Lagarenne	Job Title	Assistant Business Administrator
	Job Title II	Asst Bd Secretary
	Base Annual Salary Amount	\$96,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Patricia Lagarenne	Total Allowances Amount	\$4,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$800
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,385
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days @ per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	