

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	1,598.0	1,594.0	1,594.0
On Roll Regular Shared-Time	409.0	409.0	409.0
On Roll Special Ed Full-Time	12.0	10.0	10.0
On Roll Special Ed Shared-Time	634.0	665.0	665.0
On Roll Subtotal	2,653.0	2,678.0	2,678.0
In Post-Secondary Full Time	168.0	190.0	190.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	County Tax Levy	10-1210	16,662,178	16,662,178	16,662,178
	Tuition from Local Education Authorities	10-1310	13,478,886	13,881,388	14,270,250
	Non-Resident Fees	10-1350	116,900	112,000	136,000
	Unrestricted Miscellaneous Revenues	10-1XXX	886,449	874,844	885,000
	Other Restricted Miscellaneous Revenues / Paycheck Protection Program (Apslds Only)	10-1XXX	1,145,517	1,145,517	1,156,000
	Total Revenues from Local Sources		32,289,930	32,675,927	33,109,428
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	1,572,980	1,572,980	1,572,980
	Vocational Expansion Stabilization Aid	10-3140	0	766,863	1,941,299
	Equalization Aid	10-3176	4,003,057	4,003,057	4,003,057
	Categorical Security Aid	10-3177	208,928	208,928	208,928
	Adjustment Aid	10-3178	2,335,590	1,568,727	394,291
	Total Revenues from State Sources		8,120,555	8,120,555	8,120,555
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	4,442,739	3,932,035
	Withdrawal from Maintenance Reserve	10-310	0	500,000	200,000
	Adjustment for Prior Year Encumbrances		0	56,316	0
	Actual Revenues (Over)/Under Expenditures		2,893,702	0	0
General Fund Revenues	Total Operating Budget		43,304,187	45,795,537	45,362,018
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	16,264	23,345	17,508
	Total Revenues from Local Sources	20-1XXX	16,264	23,345	17,508
Special Revenue Fund Revenues from State Sources	State Grants Through Intermediate Sources	20-3700	287,034	138,394	103,796
	Total Revenues from State Sources		287,034	138,394	103,796
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	201,168	188,027	141,020
	Title II	20-4451-4455	43,861	44,511	33,383
	Title IV	20-4471-4474	12,300	11,743	8,807
	I.D.E.A. Part B (Handicapped)	20-4420-4429	233,449	233,462	175,097
	Vocational Education	20-4430	482,088	479,197	359,398
	Adult Basic Education	20-4440	46,183	60,000	45,000
	Total Revenues from Federal Sources		1,019,049	1,016,940	762,705
Special Revenue Fund Revenues	Total Grants and Entitlements		1,322,347	1,178,679	884,009

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
All Fund Revenues	Total Revenues/Sources		44,626,534	46,974,216	46,246,027
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		44,626,534	46,974,216	46,246,027

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	20,031	24,000	24,000
	Vocational Programs	11-3XX-100-XXX	19,015,995	20,210,349	19,996,169
General Fund Current Expenses for Support Services	Undistributed Expenditures-Health Services	11-000-213-XXX	519,996	522,436	519,845
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,633,315	1,796,529	1,782,558
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	107,059	321,955	287,918
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	202,828	237,663	242,564
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	140,883	145,111	148,935
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	266,373	306,874	292,144
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	636,780	849,731	773,853
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,367,250	2,451,471	2,462,782
	Undistributed Expenditures-Central Services	11-000-251-XXX	735,555	760,017	711,132
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	528,150	564,312	546,461
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,399,522	6,047,613	5,648,293
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	165,413	172,630	122,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	9,017,601	8,609,174	9,084,618
	Undistributed Expenditures-Food Services	11-000-310-930	46,154	75,000	75,000
		Total Undistributed Expenditures		21,766,879	22,860,516
General Fund Current Expenses	Total General Current Expense		40,802,905	43,094,865	42,718,272
Capital Outlay	Equipment	12-XXX-XXX-730	94,842	167,500	121,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	80,586	80,586	80,586
	Total Capital Outlay		175,428	248,086	201,586
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	128,817	145,111	137,000
	Summer School-Support Services	13-422-200-XXX	85,515	88,789	85,000
	Total Summer School	13-422-X00-XXX	214,332	233,900	222,000
Special School Expenses for Adult Education	Adult Education-Local-Instruction	13-602-100-XXX	288,163	0	0
	Total Adult Education-Local	13-602-X00-XXX	288,163	0	0

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special School Expenses for Vocational Evening	Vocational Evening-Local-Instruction	13-629-100-XXX	0	235,300	240,100
	Vocational Evening-Local-Support Services	13-629-200-XXX	182,081	167,753	192,358
	Total Vocational Evening-Local	13-629-X00-XXX	182,081	403,053	432,458
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	2,325,854	2,452,586	2,442,160
General Fund Expenses and Transfers	General Fund Grand Total		43,304,187	45,795,537	45,362,018
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	16,264	23,345	17,508
Special Revenue Fund Expenses for Other State Projects	Vocational Education	20-XXX-XXX-XXX	287,034	138,394	103,796
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	287,034	138,394	103,796
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	201,168	188,027	141,020
	Title II	20-XXX-XXX-XXX	43,861	44,511	33,383
	Title IV	20-XXX-XXX-XXX	12,300	11,743	8,807
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	233,449	233,462	175,097
	Vocational Education	20-XXX-XXX-XXX	482,088	479,197	359,398
	Adult Education	20-XXX-XXX-XXX	46,183	60,000	45,000
	Total Federal Projects	20-XXX-XXX-XXX	1,019,049	1,016,940	762,705
Special Revenue Fund Expenses	Total Special Revenue Funds		1,322,347	1,178,679	884,009
All Fund Expenses	Total Expenditures/Appropriations		44,626,534	46,974,216	46,246,027
Expenses Net of Transfers	Total Expenditures Net of Transfers		44,626,534	46,974,216	46,246,027

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,850,000	500,000	200,000	0
	Legal Reserve	455,317	0	0	0
	Tuition Reserve		0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Restricted for Repayment of Debt	Repayment of Debt	0	0		
Unrestricted	General Operating Budget	5,880,418	5,781,365	5,381,599	1,449,564
	Repayment of Debt		0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,649	\$19,890	\$19,446	\$19,193	\$19,041
Total Classroom Instruction	\$11,405	\$12,281	\$11,847	\$11,660	\$11,694
Classroom-Salaries and Benefits	\$9,981	\$10,739	\$10,271	\$10,113	\$10,313
Classroom-General Supplies and Textbooks	\$636	\$681	\$750	\$729	\$599
Classroom-Purchased Services	\$788	\$862	\$826	\$818	\$781
Total Support Services	\$1,806	\$1,961	\$2,031	\$2,008	\$1,994
Support Services-Salaries and Benefits	\$1,671	\$1,804	\$1,891	\$1,856	\$1,856
Total Administrative Costs	\$2,527	\$2,611	\$2,512	\$2,502	\$2,480
Administration Salaries and Benefits	\$2,181	\$2,301	\$2,137	\$2,119	\$2,179
Total Operations and Maintenance of Plant	\$2,785	\$2,895	\$2,924	\$2,890	\$2,734
Operations and Maintenance-Salaries and Benefits	\$1,297	\$1,352	\$1,227	\$1,212	\$1,227
Board Contribution to Food Services	\$23	\$22	\$33	\$32	\$32
Total Extracurricular Costs	\$0	\$0	\$0	\$0	\$0
Total Equipment Costs	\$79	\$45	\$73	\$72	\$52
Legal Costs	\$83	\$23	\$41	\$41	\$41
Employee Benefits as a percentage of salaries*	34.97%	36.54%	33.30%	33.50%	35.27%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Freehold Twp SD provides lunch services at Biotechnology High School.	0
	Wall Twp SD provides lunch services at Communications High School.	0
Municipal/Public Works	The County provides snow removal at two locations.	0
	The Shade Tree Commission provides grounds services at many of our buildings.	0
	District hosts the County Reorganization Meeting at Biotechnology High School.	0
Others	District (i.e., students) provides landscaping services for the County Buildings on the Kozloski campus.	0
	Biotechnology High School and High Technology High School partner with Brookdale Community College (BCC) to provide summer camps.	0
	District cooperates with the National Park Service to protect and preserve the wildlife, beaches and water around Sandy Hook.	0
	District and Brookdale CC share classroom space at BCC, Culinary Education Center and High Technology High School.	0
	Monmouth Regional SD provides facilities for the CLASS Academy graduation.	0
	Monmouth Regional SD has partnered with the District to provide the physical education requirement for the students at CLASS Academy.	1
	Monmouth Regional SD provides snow removal services for CLASS Academy.	0
	District provides facilities at CLASS Academy for Monmouth Regional's summer program.	0
	Brookdale CC provides facilities for High Technology High School's graduation.	0
	District has an agreement with the State of NJ to use the James J Howard Laboratory on Sandy Hook.	0
	District provides access to the property surrounding Biotechnology High School and the Career Center to the County for parking and for staging the fireworks for the County Fair.	0
Purchasing	District belongs to three purchasing co-ops, Ed-Data, ESCNJ and NJPA for purchasing instructional and non-instructional supplies.	0
	District participates in the ACES program for pooled energy services.	0
	District participates in Monmouth Ocean Shared Services Insurance Fund for pooled insurance services.	0

Employee Contract List for District

Name	Category	Measure
Abrams, Temi	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$86,870
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Illness days
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,330
	Contractual Post-Employment Benefit Description of Payout of Sick days	as of 6/30/19
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Abrams, Temi	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Barreto, George	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$88,221
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Illness days

Employee Contract List for District

Name	Category	Measure
Barreto, George	Total Allowances Amount	\$635
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Flatt, Collette	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$161,430
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Flatt, Collette	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family illness days
	Total Allowances Amount	\$9,635
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,659
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum for unused vacation leave
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Flatt, Collette	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ford, Charles	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$171,670
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family illness days
	Total Allowances Amount	\$9,635
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,205
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped

Employee Contract List for District

Name	Category	Measure
Ford, Charles	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum for unused vacation leave
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
McCorkell, Timothy	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$219,972
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
McCorkell, Timothy	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Illness days
	Total Allowances Amount	\$10,673
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$78,353
	Contractual Post-Employment Benefit Description of Payout of Sick days	Frozen
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum for unused vacation leave
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Ortner, Gary	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$107,003
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Illness days
	Total Allowances Amount	\$1,110
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ortner, Gary	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Soranno, Maria	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$79,524
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Illness days

Employee Contract List for District

Name	Category	Measure
Soranno, Maria	Total Allowances Amount	\$1,510
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Swain, Fred	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$108,117
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Swain, Fred	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family illness days
	Total Allowances Amount	\$635
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,415
	Contractual Post-Employment Benefit Description of Payout of Sick days	as of 6/30/19
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Swain, Fred	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Watts, Russell	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$85,807
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family illness days
	Total Allowances Amount	\$635
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,291	
Contractual Post-Employment Benefit Description of Payout of Sick days	as of 6/30/19	

Employee Contract List for District

Name	Category	Measure
Watts, Russell	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Wolgast, Sandra	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$105,706
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Wolgast, Sandra	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Illness days
	Total Allowances Amount	\$635
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported