

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	755.0	726.0	726.0
On Roll Regular Shared-Time	10.0	4.0	2.0
On Roll Special Ed Full-Time	171.0	178.0	178.0
On Roll Special Ed Shared-Time	33.0	29.0	15.0
On Roll Subtotal	969.0	937.0	921.0
In Private School Placements	24.0	23.0	28.0
Sent to Other Districts Regular	1.0	2.0	2.0
Sent to Other Districts Special Ed	10.0	4.0	10.5
Received	1.0	1.0	0.0
In State Facilities	2.0	1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	21,781,594	22,217,227	22,781,980
	Total Tuition	10-1300	34,125	0	0
	Transportation Fees from Other Local Education Authorities	10-1420-1440	395,493	310,922	417,480
	Rents and Royalties	10-1910	95,143	80,922	100,000
	Unrestricted Miscellaneous Revenues	10-1XXX	0	91,245	67,093
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	11,787	0	0
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	1
	Interest Earned on Capital Reserve Funds	10-1XXX	50	51	51
	Other Restricted Miscellaneous Revenues / Paycheck Protection Program (Apsds Only)	10-1XXX	45,428	0	0
	Total Revenues from Local Sources		22,363,620	22,700,367	23,366,605
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	669,909	669,909	669,909
	Extraordinary Aid	10-3131	349,509	349,509	280,000
	Categorical Special Education Aid	10-3132	805,780	805,780	805,780
	Equalization Aid	10-3176	299,370	299,370	299,370
	Categorical Security Aid	10-3177	181,421	181,421	181,421
	Adjustment Aid	10-3178	1,248,610	1,057,121	736,949
	Other State Aids	10-3XXX	24,890	24,890	0
	Total Revenues from State Sources		3,579,489	3,388,000	2,973,429
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	36,247	25,774	17,559
	Total Revenues from Federal Sources		36,247	25,774	17,559
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	583,179	649,555
	Withdrawal from Capital Reserve for Local Share	10-307	505,406	0	0
	Transfers from Other Funds	10-5200	38,387	0	0
	Adjustment for Prior Year Encumbrances		0	287,969	0
	Actual Revenues (Over)/Under Expenditures		275,454	0	0
General Fund Revenues	Total Operating Budget		26,798,603	26,985,289	27,007,148
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	1,756	0	0
	Total Revenues from Local Sources	20-1XXX	1,756	0	0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	165,206	186,993	158,944
	Total Revenues from State Sources		165,206	186,993	158,944
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	104,393	127,670	108,520
	Title II	20-4451-4455	23,960	41,041	34,885
	Title III	20-4491-4494	2,411	3,239	2,753
	Title IV	20-4471-4474	7,500	18,291	15,547
	I.D.E.A. Part B (Handicapped)	20-4420-4429	293,382	272,824	231,900
	Total Revenues from Federal Sources		431,646	463,065	393,605
Special Revenue Fund Revenues	Total Grants and Entitlements		598,608	650,058	552,549
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	606,112	906,772	1,707,815
	Total Revenues from Local Sources		606,112	906,772	1,707,815
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	0	350,461
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	142,652	0
	Total Local Repayment of Debt		606,112	1,049,424	2,058,276
Debt Service Fund Revenues	Total Repayment of Debt		606,112	1,049,424	2,058,276
All Fund Revenues	Total Revenues/Sources		28,003,323	28,684,771	29,617,973
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		28,003,323	28,684,771	29,617,973

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,572,673	7,644,061	7,687,181
	Special Education-Instruction	11-2XX-100-XXX	169,898	304,183	299,583
	Basic Skills/Remedial-Instruction	11-230-100-XXX	13,889	13,889	18,889
	Bilingual Education-Instruction	11-240-100-XXX	157,150	163,000	163,379
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	219,945	229,421	225,894
	School-Sponsored Athletics-Instruction	11-402-100-XXX	587,682	617,663	608,129
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,387,617	2,748,022	2,781,672
	Undistributed Expenditures-Health Services	11-000-213-XXX	176,640	190,315	192,356
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	531,758	742,817	606,434
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	255,672	237,486	236,799
	Undistributed Expenditures-Guidance	11-000-218-XXX	618,104	669,399	706,699
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	554,247	588,229	592,585
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	836,998	796,522	806,760
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	169,713	219,570	247,740
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	43,798	56,221	56,900
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	481,413	480,333	469,663
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	514,714	554,303	532,211
	Undistributed Expenditures-Central Services	11-000-251-XXX	339,556	328,549	312,158
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	10,754	15,000	14,500
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,844,591	2,131,190	2,248,133
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,137,050	2,100,626	1,677,449
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,321,817	5,711,030	6,116,311
	Undistributed Expenditures-Food Services	11-000-310-930	40,000	0	0
		Total Undistributed Expenditures		16,264,442	17,569,612
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	1
General Fund Current Expenses	Total General Current Expense		24,985,679	26,541,829	26,601,426

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	707,518	432,650	395,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	600,000	10,671	10,671
	Increase In Capital Reserve	10-604	505,406	0	0
	Interest Deposit to Capital Reserve	10-604	0	51	51
	Total Capital Outlay		1,812,924	443,372	405,722
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	88	0
	General Fund Grand Total		26,798,603	26,985,289	27,007,148
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	1,756	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	0	29,570	25,134
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	23,135	0	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	52,714	45,760	38,896
	Nonpublic Nursing Services	20-XXX-XXX-XXX	41,731	54,417	46,254
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	17,851	20,196	17,167
	Nonpublic Security Aid	20-XXX-XXX-XXX	29,775	37,050	31,493
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	165,206	186,993	158,944
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	104,393	127,670	108,520
	Title II	20-XXX-XXX-XXX	23,960	41,041	34,885
	Title III	20-XXX-XXX-XXX	2,411	3,239	2,753
	Title IV	20-XXX-XXX-XXX	7,500	18,291	15,547
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	293,382	272,824	231,900
	Total Federal Projects	20-XXX-XXX-XXX	431,646	463,065	393,605
	Special Revenue Fund Expenses	Total Special Revenue Funds		598,608	650,058
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	606,112	1,049,424	2,058,276
	Total Debt Service Funds		606,112	1,049,424	2,058,276
All Fund Expenses	Total Expenditures/Appropriations		28,003,323	28,684,771	29,617,973
Expenses Net of Transfers	Total Expenditures Net of Transfers		28,003,323	28,684,771	29,617,973

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	336,787	280,579	280,630	280,681
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	37,225	37,225	37,225	37,226
	Legal Reserve	1,116,673	672,226	295,238	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	924,646	1,094,454	888,263	533,946
	Repayment of Debt	142,652	142,652	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,545	\$21,833	\$22,937	\$23,567	\$24,266
Total Classroom Instruction	\$10,731	\$11,651	\$11,992	\$12,335	\$12,709
Classroom-Salaries and Benefits	\$10,152	\$11,142	\$11,370	\$11,683	\$12,064
Classroom-General Supplies and Textbooks	\$308	\$308	\$449	\$416	\$466
Classroom-Purchased Services	\$272	\$201	\$173	\$236	\$179
Total Support Services	\$4,163	\$4,502	\$4,959	\$5,029	\$5,114
Support Services-Salaries and Benefits	\$3,685	\$3,828	\$4,175	\$4,082	\$4,293
Total Administrative Costs	\$1,833	\$1,875	\$1,873	\$1,986	\$1,986
Administration Salaries and Benefits	\$1,493	\$1,539	\$1,588	\$1,629	\$1,701
Total Operations and Maintenance of Plant	\$2,452	\$2,357	\$2,675	\$2,726	\$2,933
Operations and Maintenance-Salaries and Benefits	\$1,447	\$1,349	\$1,315	\$1,369	\$1,506
Board Contribution to Food Services	\$0	\$43	\$0	\$0	\$0
Total Extracurricular Costs	\$1,113	\$1,139	\$1,197	\$1,224	\$1,219
Total Equipment Costs	\$351	\$755	\$497	\$470	\$433
Legal Costs	\$46	\$55	\$59	\$73	\$61
Employee Benefits as a percentage of salaries*	40.55%	40.38%	43.14%	42.91%	45.22%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	participant district in MOCCISSF	0
Purchasing	ED Data/ ESCNJ/MOESC co-ops	0
	Public notice coop through MCASBO	0
Transportation Services, including Fuel	purchase gas at municipal center/jointures with other districts	0

Estimated Tax Rates

Municipality	Category	Amount
Eatontown	(A) General Fund School Levy	9,180,157
	(D) Total School Levy	9,868,333
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	2,256,827,250
	(H) Estimated Equalized Valuation (as of 10/01/19)	2,359,630,163
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.4068
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.4373
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.3891
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.4182
Shrewsbury Twp	(A) General Fund School Levy	150,311
	(D) Total School Levy	161,579
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	60,256,450
	(H) Estimated Equalized Valuation (as of 10/01/19)	53,091,704
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.2495
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.2682
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.2831
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.3043
Tinton Falls	(A) General Fund School Levy	13,451,511
	(D) Total School Levy	14,459,882
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	3,365,319,487
	(H) Estimated Equalized Valuation (as of 10/01/19)	3,498,467,385
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.3997
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.4297
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.3845
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.4133

Employee Contract List for District

Name	Category	Measure
Andrew Teeple	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$162,389
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	243
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	145
	Description of Other Contracted Non-Working Days	weekend/holiday
	Total Allowances Amount	\$9,175
	Total Bonuses Amount	\$10,816
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$15,461
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$44,979
	Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	rolls into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Andrew Teeple	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Brian Evans	Job Title	Principal
	Job Title II	Principal
	Base Annual Salary Amount	\$137,583
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	243
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	145
	Description of Other Contracted Non-Working Days	weekend/holiday

Employee Contract List for District

Name	Category	Measure
Brian Evans	Total Allowances Amount	\$1,065
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$14,266
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$42,516
	Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	personal days roll into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Frank Reinecke	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	facilities supervisor
	Base Annual Salary Amount	\$100,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Frank Reinecke	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	243
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	145
	Description of Other Contracted Non-Working Days	weekend/holiday
	Total Allowances Amount	\$629
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$2,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$21,200
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	personal days roll into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Frank Reinecke	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Maria Parry	Job Title	Business Administrator
	Job Title II	SBA
	Base Annual Salary Amount	\$142,882
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	243
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	145
	Description of Other Contracted Non-Working Days	weekend/holiday
	Total Allowances Amount	\$965
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9,496
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$42,000	
Contractual Post-Employment Benefit Description of Payout of Sick days	per contract	

Employee Contract List for District

Name	Category	Measure
Maria Parry	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	rolled into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Theodore Ragavas	Job Title	Information Technology
	Job Title II	Technology Supv.
	Base Annual Salary Amount	\$106,075
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	243
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Theodore Ragavas	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	145
	Description of Other Contracted Non-Working Days	weekend/holiday
	Total Allowances Amount	\$1,129
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,597
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,447
	Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	personal days roll into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported