

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	3,370.0	3,243.0	3,305.0
On Roll Regular Shared-Time	19.0	28.0	20.0
On Roll Special Ed Full-Time	646.0	666.0	600.0
On Roll Special Ed Shared-Time	65.0	64.0	47.0
On Roll Subtotal	4,100.0	4,001.0	3,972.0
In Private School Placements	94.5	70.0	70.0
Sent to Other Districts Regular	3.0	4.5	2.0
Sent to Other Districts Special Ed	2.0	4.0	24.5
Received	276.0	261.5	238.0
In State Facilities	9.0	7.0	7.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	38,241,319	39,540,272	40,974,939
	Total Tuition	10-1300	5,962,115	5,235,000	5,300,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	624,173	525,000	505,000
	Unrestricted Miscellaneous Revenues	10-1XXX	519,616	515,000	475,000
	Interest Earned on Maintenance Reserve	10-1XXX	2,000	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	15,000	12,000	15,000
	Total Revenues from Local Sources		45,364,223	45,828,272	47,270,939
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,589,446	1,589,446	1,589,446
	Extraordinary Aid	10-3131	838,477	500,000	800,000
	Categorical Special Education Aid	10-3132	2,404,326	2,404,326	2,404,326
	Equalization Aid	10-3176	25,407,093	24,633,298	21,742,049
	Categorical Security Aid	10-3177	1,222,886	1,222,886	1,222,886
	Adjustment Aid	10-3178	860,858	0	0
	Other State Aids	10-3XXX	24,284	0	0
	Total Revenues from State Sources		32,347,370	30,349,956	27,758,707
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	162,588	145,772	155,968
	Total Revenues from Federal Sources		162,588	145,772	155,968
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,000,000	1,995,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	2,000,000	1,700,000
	Withdrawal from Maintenance Reserve	10-310	0	451,000	821,000
	Adjustment for Prior Year Encumbrances		0	790,715	0
	Actual Revenues (Over)/Under Expenditures		1,333,183	0	0
General Fund Revenues	Total Operating Budget		79,207,364	81,565,715	79,701,614
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	173,903	0	0
	Preschool Education Aid	20-3218	5,297,200	5,718,945	5,548,965
	Other Restricted Entitlements	20-32XX	119,218	0	0
	Total Revenues from State Sources		5,590,321	5,718,945	5,548,965

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,539,902	1,484,235	885,000
	Title II	20-4451-4455	147,241	140,212	120,000
	Title III	20-4491-4494	31,363	45,307	40,000
	Title IV	20-4471-4474	33,900	57,137	50,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,298,649	1,243,235	1,180,000
	Total Revenues from Federal Sources			3,051,055	2,970,126
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten/Kindergarten (Special Education)	20-5200	25,000	193,800	302,381
Special Revenue Fund Revenues	Total Grants and Entitlements		8,666,376	8,882,871	8,126,346
All Fund Revenues	Total Revenues/Sources		87,873,740	90,448,586	87,827,960
Revenues Net of Transfers	Deduct Transfer: Transfers from Operating Budget-Pre-Kindergarten/Kindergarten (Special Education)	20-5200	25,000	193,800	302,381
	Total Revenues/Sources Net of Transfers		87,848,740	90,254,786	87,525,579

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,056,133	1,377,300	1,419,581	
	Special Education-Instruction	11-2XX-100-XXX	548,309	681,975	729,195	
	Community Services Programs/Operations	11-800-330-XXX	1,029	8,000	7,700	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	7,569,217	7,361,054	6,219,861	
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	4,490	4,700	4,650	
	Undistributed Expenditures-Health Services	11-000-213-XXX	63,157	61,100	53,420	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,343,183	1,468,649	1,489,624	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,287,940	1,277,183	1,258,621	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	636,845	647,636	678,953	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,253,883	1,414,554	1,277,521	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	16,500	22,000	19,500	
	Undistributed Expenditures-Central Services	11-000-251-XXX	823,326	807,485	820,321	
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	421,842	483,801	468,878	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	9,084,696	8,952,345	8,745,245	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,916,811	3,069,642	3,476,305	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,341,337	3,592,653	4,416,239	
	Total Undistributed Expenditures			27,763,227	29,162,802	28,929,138
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		29,368,698	31,231,077	31,086,614	
Capital Outlay	Equipment	12-XXX-XXX-730	0	0	50,000	
	Facilities Acquisition and Construction Services	12-000-400-XXX	4,174,666	2,790,715	1,700,000	
	Interest Deposit to Capital Reserve	10-604	0	12,000	15,000	
	Total Capital Outlay		4,174,666	2,802,715	1,765,000	
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	1,898,648	2,731,923	2,750,000	
	General Fund Contribution to School Based Budgeting	10-000-520-930	43,765,352	44,800,000	44,100,000	
	General Fund Grand Total		79,207,364	81,565,715	79,701,614	

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	2,641,229	2,795,409	2,848,536
	Support Services	20-218-200-XXX	2,854,874	3,117,336	3,002,810
	Total Preschool Education Aid	20-218-XXX-XXX	5,496,103	5,912,745	5,851,346
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	6,578	0	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	50,536	0	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	41,860	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	11,919	0	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	4,365	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	3,960	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	5,615,321	5,912,745	5,851,346
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	746,657	684,235	85,000
	Title II	20-XXX-XXX-XXX	33,037	25,212	5,000
	Title III	20-XXX-XXX-XXX	31,363	45,307	40,000
	Title IV	20-XXX-XXX-XXX	33,900	57,137	50,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	310,449	243,235	180,000
	Contribution to School Based Budgeting-Other Federal Projects	20-XXX-520-930	1,895,649	1,915,000	1,915,000
	Total Federal Projects	20-XXX-XXX-XXX	3,051,055	2,970,126	2,275,000
Special Revenue Fund Expenses	Total Special Revenue Funds		8,666,376	8,882,871	8,126,346
All Fund Expenses	Total Expenditures/Appropriations		87,873,740	90,448,586	87,827,960
Expenses Net of Transfers	Deduct Transfer: Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	25,000	193,800	302,381
	Total Expenditures Net of Transfers		87,848,740	90,254,786	87,525,579

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	7,314,815	6,745,704	4,757,704	3,072,704
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,798,000	1,350,000	1,337,695	517,695
	Legal Reserve	2,000,000	3,995,000	1,995,000	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	3,685,243	2,053,195	1,615,500	1,615,500
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,288	\$17,639	\$19,027	\$19,085	\$19,218
Total Classroom Instruction	\$9,725	\$10,123	\$11,021	\$11,000	\$11,110
Classroom-Salaries and Benefits	\$9,208	\$9,367	\$10,430	\$10,340	\$10,485
Classroom-General Supplies and Textbooks	\$213	\$323	\$211	\$200	\$168
Classroom-Purchased Services	\$304	\$433	\$380	\$460	\$456
Total Support Services	\$2,421	\$2,513	\$2,714	\$2,720	\$2,790
Support Services-Salaries and Benefits	\$1,972	\$2,058	\$2,242	\$2,245	\$2,288
Total Administrative Costs	\$1,851	\$1,781	\$1,922	\$1,960	\$1,958
Administration Salaries and Benefits	\$1,627	\$1,569	\$1,685	\$1,689	\$1,732
Total Operations and Maintenance of Plant	\$2,797	\$2,743	\$2,828	\$2,863	\$2,832
Operations and Maintenance-Salaries and Benefits	\$1,492	\$1,222	\$1,380	\$1,386	\$1,395
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$482	\$467	\$527	\$526	\$513
Total Equipment Costs	\$41	\$6	\$0	\$8	\$13
Legal Costs	\$50	\$52	\$39	\$60	\$38
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$435	\$479	\$499	\$501	\$506
Employee Benefits as a percentage of salaries*	37.42%	35.02%	38.14%	38.03%	36.90%

\*Does not include pension and social security paid by the State on-behalf of the district.  
 \*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Advertised Blended Resource SBB Statement**

Source	Budget Category	2018-19	2019-20	2020-21
Resources	Adjustment for Prior Year Encumbrances	0	0	0
	General Fund Contribution (15-5200)	43,765,352	44,800,000	44,100,000
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	1,895,649	1,915,000	1,915,000
	Total SBB Resources	45,661,001	46,715,000	46,015,000
Appropriations	Instruction (15-XXX-100-XXX)	27,646,698	28,038,781	28,140,688
	Support Services (15-XXX-2XX-XXX)	17,989,855	18,646,699	17,874,312
	Equipment (15-XXX-XXX-73X)	24,448	29,520	0
	Total SBB Appropriations	45,661,001	46,715,000	46,015,000

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Local	475,000	Facility Rentals to Brookdale Community College, auditorium rental fees; investment income; energy rebates; commissions and misc. refunds. Expected drop off of these type of revenues due to current pandemic and fiscal crisis.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Provide access to quality meals to the public at large during the summer	0
Insurance Coverages and Benefits	Participation in the NJ Schools Insurance Group (NJSIG) for all lines of non-medical insurance coverage	0
	Participation in the NJ School Employees Health Plan for medical coverage	0
Municipal/Public Works	Juvenile Conferencing; Jumpsart law enforcement program	0
	Fire dept. inspections, prevention programs, drills and walk-throughs	0
	Share cost of publishing a joint newsletter which is mailed to the community several times during the year	0
	School Resource Officers (2) are present within the HS & MS at a reduced expense to the district	0
	Environmental programs - SummerWood Trails; ANSWR rescue boat made available	0
	Inter-local agreements - vehicle repairs; access to fuel, road salt / sand; recycling & trash disposal	0
	Township Recreation Dept. utilizes district buildings and fields for community programs at no cost all year	0
	Emergency Mgt planning / command center & dispatch backup in the Midtown Community Elementary School	0
Nursing Services	Operate a community wellness clinic in partnership with Meridian	0
Others	Partner with Brookdale Community College - Early College High School and the Dual Enrollment Program	0
	Rent facility space to Brookdale Community College; will rent space to the Ed Services Commission of NJ	0
	The district serves as host site for numerous local, county, state and national programs	0
Special Education Services	Operate Regional Deaf Education Program servicing a statewide clientele	0
Transportation Services, including Fuel	Coordinate pupil transportation for surrounding schools; host transportation jointures	0

**Estimated Tax Rates**

Municipality	Category	Amount
Neptune Township	(A) General Fund School Levy	40,974,939
	(D) Total School Levy	40,974,939
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	4,037,304,000
	(H) Estimated Equalized Valuation (as of 10/01/19)	4,197,218,006
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.0149
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.0149
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9762
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9762

Employee Contract List for District

Name	Category	Measure
Brian Wilson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$111,825
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Family Illness
	Total Allowances Amount	\$2,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Legislative Cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued days payable upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Wilson	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christopher Barberi	Job Title	Other
	Job Title II	Technology
	Base Annual Salary Amount	\$82,954
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Family Illness

Employee Contract List for District

Name	Category	Measure
Christopher Barberi	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Legislative Cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued days payable upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Denise Casper	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$86,405
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Denise Casper	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Family Illness
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Legislative Cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued days payable upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Denise Casper	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Donald Frangipane	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facility Engineer
	Base Annual Salary Amount	\$134,598
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Family Illness
	Total Allowances Amount	\$2,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Predates Legislative Cap	

Employee Contract List for District

Name	Category	Measure
Donald Frangipane	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued days payable upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Kathleen Skelton	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Services
	Base Annual Salary Amount	\$145,866
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Kathleen Skelton	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Family Illness
	Total Allowances Amount	\$2,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Predates Legislative Cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued days payable upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Matthew Gristina	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$182,777
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Family Illness
	Total Allowances Amount	\$2,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Legislative Cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued days payable upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Matthew Gristina	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Peter I. Bartlett	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$145,805
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Family Illness

Employee Contract List for District

Name	Category	Measure
Peter I. Bartlett	Total Allowances Amount	\$2,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Precedes Legislative Cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued days payable upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Peter J. Leonard	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$182,777
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Peter J. Leonard	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Family Illness
	Total Allowances Amount	\$2,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Predates Legislative Cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued days payable upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Peter J. Leonard	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sally Millaway	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$162,599
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Family Illness
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Legislative Cap	

Employee Contract List for District

Name	Category	Measure
Sally Millaway	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued days payable upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sara Palumbo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Aquatic Center
	Base Annual Salary Amount	\$78,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Sara Palumbo	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Family Illness
	Total Allowances Amount	\$1,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Legislative Cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued days payable upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Tami R. Crader	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$184,781
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Family Illness
	Total Allowances Amount	\$4,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Legislative Cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued days payable upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Tami R. Crader	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported