

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	1,030.0	1,081.0	1,128.0
On Roll Regular Shared-Time	14.0	26.0	0.0
On Roll Special Ed Full-Time	130.0	144.0	163.0
On Roll Special Ed Shared-Time	34.0	29.0	0.0
On Roll Subtotal	1,208.0	1,280.0	1,291.0
In Private School Placements	12.0	16.0	16.0
Sent to Other Districts Regular	0.0	1.0	0.0
Sent to Other Districts Special Ed	1.0		8.0
Received	172.0	203.0	194.0
In State Facilities	1.0	3.0	3.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	21,924,781	23,358,585	24,611,107
	Total Tuition	10-1300	2,564,030	2,697,150	2,835,000
	Transportation Fees from Individuals	10-1410	87,044	0	0
	Transportation Fees from Other Local Education Authorities	10-1420-1440	0	50,000	50,000
	Rents and Royalties	10-1910	24,448	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	51,109	25,000	25,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,000	0
	Interest Earned on Capital Reserve Funds	10-1XXX	0	5,000	0
	Total Revenues from Local Sources			24,651,412	26,136,735
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	329,380	329,380	329,380
	Extraordinary Aid	10-3131	154,125	0	0
	Categorical Special Education Aid	10-3132	586,997	628,369	718,464
	Equalization Aid	10-3176	85,945	85,945	85,945
	Categorical Security Aid	10-3177	149,757	149,757	149,757
	Adjustment Aid	10-3178	20,284	20,284	20,284
	Other State Aids	10-3XXX	5,779	0	0
	Total Revenues from State Sources			1,332,267	1,213,735
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	0	14,394
	Total Revenues from Federal Sources			0	14,394
General Fund Revenues from Other Sources	Withdrawal from Capital Reserve for Local Share	10-307	800,000	0	0
	Withdrawal from Maintenance Reserve	10-310	100,000	0	200,000
	Adjustment for Prior Year Encumbrances		0	35,889	0
	Actual Revenues (Over)/Under Expenditures		395,104	0	0
General Fund Revenues	Total Operating Budget		27,278,783	27,386,359	29,039,331
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	27,719	0	0
	Total Revenues from Local Sources	20-1XXX	27,719	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	705,604	749,409	655,045
	Total Revenues from State Sources		705,604	749,409	655,045

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	115,346	109,522	87,618
	Title II	20-4451-4455	40,501	34,944	27,955
	Title III	20-4491-4494	7,317	29	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	357,158	386,256	289,885
	Total Revenues from Federal Sources		520,322	530,751	405,458
Special Revenue Fund Revenues	Total Grants and Entitlements		1,253,645	1,280,160	1,060,503
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	742,532	741,055	1,618,848
	Total Revenues from Local Sources		742,532	741,055	1,618,848
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	0	251,354
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		742,532	741,055	1,870,202
	Actual Revenues (Over)/Under Expenditures		1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		742,533	741,055	1,870,202
All Fund Revenues	Total Revenues/Sources		29,274,961	29,407,574	31,970,036
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		29,274,961	29,407,574	31,970,036

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,437,401	8,861,511	9,243,814
	Special Education-Instruction	11-2XX-100-XXX	1,280,639	1,321,533	1,374,334
	Bilingual Education-Instruction	11-240-100-XXX	385,468	395,586	410,542
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	174,800	200,000	210,500
	School-Sponsored Athletics-Instruction	11-402-100-XXX	832,509	721,245	804,209
	Summer School	11-422-XXX-XXX	82,319	58,825	60,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,627,597	2,018,798	2,725,972
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	386,939	393,646	403,657
	Undistributed Expenditures-Health Services	11-000-213-XXX	179,598	182,007	185,271
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	58,300	60,049	62,620
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	123,396	142,000	146,440
	Undistributed Expenditures-Guidance	11-000-218-XXX	728,681	720,632	751,732
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	605,664	641,447	648,413
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	634,237	597,010	625,757
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	173,800	185,172	193,700
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	3,366	38,473	28,085
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	790,104	783,138	741,038
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	642,629	733,422	662,693
	Undistributed Expenditures-Central Services	11-000-251-XXX	538,730	560,928	552,549
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	206,656	219,676	235,129
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,270,127	2,078,511	2,324,396
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,730,276	1,847,875	1,882,866
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,402,038	4,542,912	4,616,051
Total Undistributed Expenditures			15,102,138	15,745,696	16,786,369
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	0
General Fund Current Expenses	Total General Current Expense		26,295,274	27,305,396	28,890,268

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	113,819	36,900	110,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	39,063	39,063	39,063
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	800,000	0	0
	Increase In Capital Reserve	10-604	30,627	0	0
	Interest Deposit to Capital Reserve	10-604	0	5,000	0
	Total Capital Outlay		983,509	80,963	149,063
General Fund Expenses and Transfers	General Fund Grand Total		27,278,783	27,386,359	29,039,331
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	27,719	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	42,628	41,377	33,102
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	51,489	50,294	40,235
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	130,472	157,996	126,397
	Nonpublic Nursing Services	20-XXX-XXX-XXX	78,967	76,145	60,916
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	29,446	28,260	22,608
	Nonpublic Security Aid	20-XXX-XXX-XXX	94,538	117,750	94,200
	Other	20-XXX-XXX-XXX	477	277,587	277,587
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	705,604	749,409	655,045
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	115,345	109,522	87,618
	Title II	20-XXX-XXX-XXX	40,501	34,944	27,955
	Title III	20-XXX-XXX-XXX	7,318	29	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	357,158	386,256	289,885
	Total Federal Projects	20-XXX-XXX-XXX	520,322	530,751	405,458
Special Revenue Fund Expenses	Total Special Revenue Funds		1,253,645	1,280,160	1,060,503
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	742,533	741,055	1,870,202
	Total Debt Service Funds		742,533	741,055	1,870,202
All Fund Expenses	Total Expenditures/Appropriations		29,274,961	29,407,574	31,970,036
Expenses Net of Transfers	Total Expenditures Net of Transfers		29,274,961	29,407,574	31,970,036

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	1,159,679	390,306	395,306	395,306
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	861,100	761,100	762,100	562,100
	Legal Reserve	272,212	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	124,573	124,573	124,573	124,573
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	1	0	0	0
Unrestricted	General Operating Budget	282,847	221,182	221,182	221,182
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,121	\$19,512	\$19,196	\$18,707	\$18,805
Total Classroom Instruction	\$11,137	\$11,000	\$11,207	\$10,780	\$10,853
Classroom-Salaries and Benefits	\$10,317	\$10,399	\$10,516	\$10,101	\$10,136
Classroom-General Supplies and Textbooks	\$555	\$367	\$439	\$423	\$434
Classroom-Purchased Services	\$265	\$234	\$252	\$255	\$282
Total Support Services	\$3,135	\$3,155	\$3,114	\$3,025	\$3,007
Support Services-Salaries and Benefits	\$2,888	\$3,025	\$2,929	\$2,856	\$2,833
Total Administrative Costs	\$2,081	\$2,223	\$2,107	\$2,190	\$2,035
Administration Salaries and Benefits	\$1,567	\$1,643	\$1,652	\$1,625	\$1,531
Total Operations and Maintenance of Plant	\$2,657	\$2,066	\$1,825	\$1,790	\$1,933
Operations and Maintenance-Salaries and Benefits	\$683	\$604	\$581	\$574	\$592
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,076	\$1,038	\$918	\$899	\$958
Total Equipment Costs	\$152	\$97	\$30	\$29	\$85
Legal Costs	\$99	\$87	\$41	\$51	\$46
Employee Benefits as a percentage of salaries*	28.58%	29.23%	31.18%	29.46%	28.94%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Satelite programs with 2 local districts	0
Insurance Coverages and Benefits	NJSIG, SEHBP, MOCSSIF	0
Others	Emergency notification Systems with local districts and municipalities	0
Professional Staff Development	Articulation with Local Districts	0
Purchasing	Ed Data, ESCNJ, ACES, ACT, Purchasing Coops and State Contracts	0
Special Education Services	MOESC	0
Transportation Services, including Fuel	MOESC & Middletown BOE	0

Estimated Tax Rates

Municipality	Category	Amount
Little Silver	(A) General Fund School Levy	7,325,043
	(D) Total School Levy	7,806,863
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	1,737,561,535
	(H) Estimated Equalized Valuation (as of 10/01/19)	1,785,011,559
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4216
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4493
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4104
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4374
Red Bank Boro	(A) General Fund School Levy	11,266,353
	(D) Total School Levy	12,007,421
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	2,231,776,788
	(H) Estimated Equalized Valuation (as of 10/01/19)	2,365,924,472
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5048
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5380
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4762
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5075
Shrewsbury Boro	(A) General Fund School Levy	6,019,711
	(D) Total School Levy	6,415,670
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	1,181,809,217
	(H) Estimated Equalized Valuation (as of 10/01/19)	1,207,258,621
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5094
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5429
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4986
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5314

Employee Contract List for District

Name	Category	Measure
Debra Pappagallo	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$155,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/16/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Limit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Limit
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Debra Pappagallo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Daniels	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$105,779
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
John Daniels	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max @ Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Limit
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Julius Clark	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$152,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Julius Clark	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX Limit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Limit
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Julius Clark	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Loius Moore	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$178,183
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$4,454
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Max Limit	

Employee Contract List for District

Name	Category	Measure
Loius Moore	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Limit
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Manuel Pabon	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Manager B&G
	Base Annual Salary Amount	\$90,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Manuel Pabon	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Limit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Limit
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Donahoe	Job Title	Vice Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$130,647
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Limit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Limit
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Donahoe	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported