

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	403.0	401.0	391.0
On Roll Special Ed Full-Time	81.0	89.0	88.0
On Roll Subtotal	484.0	490.0	479.0
In Private School Placements		1.0	2.0
Sent to Other Districts Special Ed	1.0	2.0	4.0
Received	7.0	8.0	0.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	8,119,545	8,336,913	8,503,651
	Total Tuition	10-1300	108,474	133,449	70,000
	Unrestricted Miscellaneous Revenues	10-1XXX	11,642	0	0
	Total Revenues from Local Sources		8,239,661	8,470,362	8,573,651
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	14,089	14,089	14,089
	Extraordinary Aid	10-3131	21,471	0	0
	Categorical Special Education Aid	10-3132	228,214	258,218	306,028
	Categorical Security Aid	10-3177	36,888	36,888	36,888
	Adjustment Aid	10-3178	7,643	7,643	7,643
	Other State Aids	10-3XXX	2,642	0	0
	Total Revenues from State Sources		310,947	316,838	364,648
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	150,000	109,429
	Adjustment for Prior Year Encumbrances		0	160,779	0
	Actual Revenues (Over)/Under Expenditures		-82,829	0	0
General Fund Revenues	Total Operating Budget		8,467,779	9,097,979	9,047,728
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	29,226	36,452	0
	Total Revenues from State Sources		29,226	36,452	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	12,681	11,888	10,000
	Title II	20-4451-4455	10,631	10,059	8,000
	Title IV	20-4471-4474	5,352	4,971	4,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	128,874	126,402	110,000
	Total Revenues from Federal Sources		157,538	153,320	132,000
Special Revenue Fund Revenues	Total Grants and Entitlements		186,764	189,772	132,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	252,256	252,857	253,076
	Total Revenues from Local Sources		252,256	252,857	253,076

**Advertised Revenues**

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		252,256	252,857	253,076
	Actual Revenues (Over)/Under Expenditures		1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		252,257	252,857	253,076
All Fund Revenues	Total Revenues/Sources		8,906,800	9,540,608	9,432,804
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		8,906,800	9,540,608	9,432,804

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,070,496	3,082,107	3,208,868
	Special Education-Instruction	11-2XX-100-XXX	887,914	973,046	1,003,903
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	34,922	41,567	43,500
	School-Sponsored Athletics-Instruction	11-402-100-XXX	25,116	28,766	21,500
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	99,681	129,127	130,860
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	134,269	131,772	173,222
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	27,738	30,075	30,978
	Undistributed Expenditures-Health Services	11-000-213-XXX	66,984	78,120	83,359
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	239,006	279,846	291,436
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	8,601	22,832	0
	Undistributed Expenditures-Guidance	11-000-218-XXX	68,921	75,195	79,189
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	374,690	452,151	455,231
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	78,661	88,768	91,655
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	93,258	112,550	110,633
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	9,784	7,500	27,924
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	320,100	396,015	368,643
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	104,847	110,025	111,518
	Undistributed Expenditures-Central Services	11-000-251-XXX	307,136	312,235	321,944
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	43,971	45,791	47,149
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	678,493	669,325	659,317
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	128,960	177,908	138,650
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,587,057	1,708,696	1,635,621
	Total Undistributed Expenditures		4,272,476	4,698,804	4,626,469
	General Fund Current Expenses	Total General Current Expense		8,390,605	8,953,417
Capital Outlay	Equipment	12-XXX-XXX-730	14,546	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	62,628	144,562	12,628
	Total Capital Outlay		77,174	144,562	12,628
General Fund Expenses and Transfers	General Fund Grand Total		8,467,779	9,097,979	9,047,728

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	2,824	3,004	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	5,480	5,529	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,049	2,052	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	8,090	8,550	0
	Other	20-XXX-XXX-XXX	10,783	17,317	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	29,226	36,452	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	12,681	11,888	10,000
	Title II	20-XXX-XXX-XXX	10,631	10,059	8,000
	Title IV	20-XXX-XXX-XXX	5,352	4,971	4,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	128,874	126,402	110,000
	Total Federal Projects	20-XXX-XXX-XXX	157,538	153,320	132,000
Special Revenue Fund Expenses	Total Special Revenue Funds		186,764	189,772	132,000
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	252,257	252,857	253,076
	Total Debt Service Funds		252,257	252,857	253,076
All Fund Expenses	Total Expenditures/Appropriations		8,906,800	9,540,608	9,432,804
Expenses Net of Transfers	Total Expenditures Net of Transfers		8,906,800	9,540,608	9,432,804

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	445,312	445,312	445,312	445,312
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	170,005	170,005	170,005	170,005
	Legal Reserve	25,000	25,000	25,000	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	354,912	334,429	259,429	175,000
	Repayment of Debt	1	0	0	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,122	\$16,859	\$17,341	\$17,577	\$18,147
Total Classroom Instruction	\$11,790	\$10,718	\$10,975	\$10,909	\$11,396
Classroom-Salaries and Benefits	\$10,982	\$9,894	\$10,285	\$10,146	\$10,641
Classroom-General Supplies and Textbooks	\$408	\$456	\$310	\$379	\$359
Classroom-Purchased Services	\$401	\$368	\$380	\$383	\$396
Total Support Services	\$2,101	\$2,516	\$2,677	\$2,870	\$2,951
Support Services-Salaries and Benefits	\$1,705	\$2,184	\$2,206	\$2,267	\$2,318
Total Administrative Costs	\$1,721	\$1,856	\$2,033	\$2,045	\$2,043
Administration Salaries and Benefits	\$1,186	\$1,487	\$1,471	\$1,479	\$1,530
Total Operations and Maintenance of Plant	\$1,422	\$1,608	\$1,538	\$1,566	\$1,584
Operations and Maintenance-Salaries and Benefits	\$669	\$846	\$880	\$859	\$951
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$88	\$161	\$118	\$186	\$173
Total Equipment Costs	\$0	\$30	\$0	\$0	\$0
Legal Costs	\$156	\$39	\$121	\$122	\$84
Employee Benefits as a percentage of salaries*	27.69%	29.42%	31.07%	30.47%	28.00%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Unusual Revenues and Appropriations**

Line Number	Source	Amount	Explanation
140	Shrewsbury Borough Parents/Guardians	70,000	Estimated Prek Tuition for 7 full time PreK students as per current registrations

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Satellite Food Service from Red Bank Regional High School	0
Insurance Coverages and Benefits	MOCSSIF JIF	0
Municipal/Public Works	Ongoing agreement to assist in snow removal, prep of athletic fields, shared purchasing where possible, School crossing guards	0
Others	ACES & ACT as Required	0
Purchasing	MOESC Cooperative	0
	ESCNJ Cooperative	0
	Hunterdon County ESC - Cooperative Purchasing	0
Transportation Services, including Fuel	MOESC	0
	Fuel Sharing with Shrewsbury Borough Municipality	0

Estimated Tax Rates

Municipality	Category	Amount
Shrewsbury Boro	(A) General Fund School Levy	8,503,651
	(D) Total School Levy	8,756,727
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	1,181,809,217
	(H) Estimated Equalized Valuation (as of 10/01/19)	1,207,258,621
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.7195
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.7410
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.7044
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.7253

Employee Contract List for District

Name	Category	Measure
Brent MacConnell	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$160,526
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	92
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No Payout of Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout of Personal Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brent MacConnell	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Debi Avento	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$145,944
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	92
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Debi Avento	Total Allowances Amount	\$5,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$652
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$43,067
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Separation or Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Separation or Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout of Personal Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Donna Leston	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$76,389
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Donna Leston	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	253
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	99
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	No payout of unused sick day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout of vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Donna Leston	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jessica Wakula	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor: C&I
	Base Annual Salary Amount	\$79,568
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	92
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Up to upon retirement	

Employee Contract List for District

Name	Category	Measure
Jessica Wakula	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation day payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Mike Tillett	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$79,694
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Mike Tillett	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	92
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$780
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	No payout of unused sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout of vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Roseanne Ansel	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor: CST
	Base Annual Salary Amount	\$90,177
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	92
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$13,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Up to upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation day payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Roseanne Ansel	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported