

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	1,183.0	1,138.0	1,145.0
On Roll Special Ed Full-Time	261.0	277.0	285.0
On Roll Subtotal	1,444.0	1,415.0	1,430.0
In Private School Placements	6.0	6.0	13.0
Sent to Other Districts Regular	0.0	0.0	1.0
Sent to Other Districts Special Ed		1.0	0.0
Received	3.0	3.0	0.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	23,053,423	23,710,281	24,184,486
	Total Tuition	10-1300	301,679	50,000	50,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	37,547	0	0
	Rents and Royalties	10-1910	38,532	90,000	90,000
	Unrestricted Miscellaneous Revenues	10-1XXX	255,253	50,000	150,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	56,722	100	100
	Total Revenues from Local Sources		23,743,156	23,900,481	24,474,686
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	982,013	982,013	982,013
	Extraordinary Aid	10-3131	625,321	175,000	275,000
	Categorical Special Education Aid	10-3132	986,472	986,472	986,472
	Categorical Security Aid	10-3177	196,966	196,966	196,966
	Adjustment Aid	10-3178	1,294,091	1,173,919	1,018,534
	Other State Aids	10-3XXX	59,197	0	0
	Total Revenues from State Sources		4,144,060	3,514,370	3,458,985
General Fund Revenues from Federal Sources	Impact Aid-8002 Or 8003 General	10-4101	77,530	0	0
	Medicaid Reimbursement	10-4200	0	23,526	24,166
	Cares/SEMI Or ARRA/SEMI Revenue	10-4210	31,086	0	0
	Total Revenues from Federal Sources		108,616	23,526	24,166
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,751,863	3,028,102
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	139,762	17,762
	Withdrawal from Maintenance Reserve	10-310	0	200,000	200,000
	Withdrawal from Impact Aid Reserve (General)	10-318	0	36,188	0
	Transfers from Other Funds	10-5200	282,515	0	0
	Adjustment for Prior Year Encumbrances		0	504,105	0
	Actual Revenues (Over)/Under Expenditures		-997,275	0	0
General Fund Revenues	Total Operating Budget		27,281,072	31,070,295	31,203,701

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	60,685	80,461	80,000
	Total Revenues from Local Sources	20-1XXX	60,685	80,461	80,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	235,932	240,204	216,163
	State Grants Through Intermediate Sources	20-3700	0	10,639	0
	Total Revenues from State Sources		235,932	250,843	216,163
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	127,722	117,390	97,500
	Title II	20-4451-4455	30,900	36,425	32,783
	Title IV	20-4471-4474	7,367	16,989	15,290
	Title Vi	20-4417-4418	0	5,080	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	377,246	617,955	425,000
	Other	20-4XXX	0	1,144	0
	Total Revenues from Federal Sources		543,235	794,983	570,573
Special Revenue Fund Revenues	Total Grants and Entitlements		839,852	1,126,287	866,736
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	650,575	1,982,777	2,183,280
	Total Revenues from Local Sources		650,575	1,982,777	2,183,280
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	686,805	795,473
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	5,208	0
	Total Local Repayment of Debt		650,575	2,674,790	2,978,753
	Actual Revenues (Over)/Under Expenditures		8,753	0	0
Debt Service Fund Revenues	Total Repayment of Debt		659,328	2,674,790	2,978,753
All Fund Revenues	Total Revenues/Sources		28,780,252	34,871,372	35,049,190
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		28,780,252	34,871,372	35,049,190

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,263,396	7,655,607	7,786,212
	Special Education-Instruction	11-2XX-100-XXX	3,433,923	4,027,312	4,744,592
	Basic Skills/Remedial-Instruction	11-230-100-XXX	361,277	397,798	454,886
	Bilingual Education-Instruction	11-240-100-XXX	66,899	75,195	83,578
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	77,471	84,896	89,575
	School-Sponsored Athletics-Instruction	11-402-100-XXX	60,392	70,134	70,550
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	418,977	617,817	657,444
	Undistributed Expenditures-Health Services	11-000-213-XXX	471,796	775,588	723,133
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	481,300	600,469	547,912
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,356,511	1,499,015	256,250
	Undistributed Expenditures-Guidance	11-000-218-XXX	236,725	242,954	246,194
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	640,994	707,083	811,909
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	539,475	549,114	591,433
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	216,327	225,951	184,323
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	127,755	140,065	142,920
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	481,457	706,655	605,465
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	982,104	1,032,849	1,038,865
	Undistributed Expenditures-Central Services	11-000-251-XXX	391,443	382,458	394,228
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	85,419	101,429	121,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,938,567	2,500,780	2,897,000
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,056,320	2,512,773	2,600,500
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,359,994	5,942,327	5,832,452
	Total Undistributed Expenditures			15,785,164	18,537,327
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		27,048,522	30,848,369	30,880,521

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	181,947	21,828	13,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	50,603	166,842	297,762
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		232,550	188,770	310,862
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	33,156	12,318
	General Fund Grand Total		27,281,072	31,070,295	31,203,701
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	60,685	80,461	80,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	17,301	16,389	14,750
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	12,688	21,933	19,740
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	64,046	71,965	65,133
	Nonpublic Nursing Services	20-XXX-XXX-XXX	33,052	29,769	26,792
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	12,255	11,048	9,558
	Nonpublic Security Aid	20-XXX-XXX-XXX	96,590	89,100	80,190
	Other	20-XXX-XXX-XXX	0	10,639	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	235,932	250,843	216,163
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	127,722	117,390	97,500
	Title II	20-XXX-XXX-XXX	30,900	36,425	32,783
	Title IV	20-XXX-XXX-XXX	7,367	16,989	15,290
	Title Vi	20-XXX-XXX-XXX	0	5,080	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	377,246	617,955	425,000
	Other	20-XXX-XXX-XXX	0	1,144	0
	Total Federal Projects	20-XXX-XXX-XXX	543,235	794,983	570,573
Special Revenue Fund Expenses	Total Special Revenue Funds		839,852	1,126,287	866,736
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	659,328	2,674,790	2,978,753
	Total Debt Service Funds		659,328	2,674,790	2,978,753
All Fund Expenses	Total Expenditures/Appropriations		28,780,252	34,871,372	35,049,190
Expenses Net of Transfers	Total Expenditures Net of Transfers		28,780,252	34,871,372	35,049,190

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	3,973,494	4,952,533	5,041,546	5,023,884
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,579,694	1,516,460	1,491,560	1,291,660
	Legal Reserve	5,683,264	5,779,965	3,028,102	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	170,876	248,406	212,218	212,218
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	899,818	1,014,999	611,324	611,324
	Repayment of Debt	13,961	5,208	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,249	\$17,132	\$18,928	\$19,560	\$19,295
Total Classroom Instruction	\$9,916	\$10,228	\$11,113	\$11,396	\$12,108
Classroom-Salaries and Benefits	\$9,491	\$9,670	\$10,525	\$10,762	\$11,529
Classroom-General Supplies and Textbooks	\$315	\$395	\$445	\$458	\$372
Classroom-Purchased Services	\$110	\$163	\$143	\$176	\$207
Total Support Services	\$3,352	\$3,686	\$4,090	\$4,297	\$3,103
Support Services-Salaries and Benefits	\$3,007	\$3,318	\$3,547	\$3,632	\$2,533
Total Administrative Costs	\$1,592	\$1,730	\$1,867	\$1,937	\$1,896
Administration Salaries and Benefits	\$1,331	\$1,518	\$1,535	\$1,564	\$1,581
Total Operations and Maintenance of Plant	\$1,280	\$1,365	\$1,720	\$1,789	\$2,046
Operations and Maintenance-Salaries and Benefits	\$51	\$49	\$76	\$78	\$77
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$108	\$123	\$138	\$141	\$143
Total Equipment Costs	\$117	\$127	\$0	\$15	\$9
Legal Costs	\$32	\$22	\$35	\$46	\$35
Employee Benefits as a percentage of salaries*	31.10%	34.23%	34.99%	35.16%	34.67%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Estimated Tax Rates

Municipality	Category	Amount
Shrewsbury Township	(A) General Fund School Levy	399,286
	(D) Total School Levy	435,332
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	60,256,450
	(H) Estimated Equalized Valuation (as of 10/01/19)	53,091,704
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6626
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7225
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.7521
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.8200
Tinton Falls Borough	(A) General Fund School Levy	23,785,200
	(D) Total School Levy	25,932,434
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	3,365,319,487
	(H) Estimated Equalized Valuation (as of 10/01/19)	3,498,467,385
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.7068
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7706
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6799
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.7413

Employee Contract List for District

Name	Category	Measure
CARIANNE KAPLAN	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	BUILDING SUPERVISOR
	Base Annual Salary Amount	\$81,312
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	5
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,195
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,200
	Contractual Post-Employment Benefit Description of Payout of Sick days	max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	5 days forfeited if unused
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout or conversion
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
CARIANNE KAPLAN	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DENNIS GILLILAND-DUARTE	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$94,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
DENNIS GILLILAND-DUARTE	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no conversion or payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no conversion or payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no conversion or payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
ELIZABETH COLE	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$132,096
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$24,319
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,322
	Contractual Post-Employment Benefit Description of Payout of Sick days	max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused carried to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

ELIZABETH COLE

Employee Contract List for District

Name	Category	Measure
ELIZABETH COLE	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
LISA GOLDEY	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$155,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$22,089
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,501
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$38,846	
Contractual Post-Employment Benefit Description of Payout of Sick days	max eligible	

Employee Contract List for District

Name	Category	Measure
LISA GOLDEY	Contractual Post-Employment Benefit Description of Payout of Vacation days	max eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
NICOLE DOMBROWSKI	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SPECIAL ED/PERSONNEL SUPV
	Base Annual Salary Amount	\$76,368
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
NICOLE DOMBROWSKI	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$360
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,200
	Contractual Post-Employment Benefit Description of Payout of Sick days	max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no conversion or payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no conversion or payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
SUSAN ROSS	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	BUILDING SUPERVISOR
	Base Annual Salary Amount	\$92,185
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	5
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$945
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,200
	Contractual Post-Employment Benefit Description of Payout of Sick days	max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	5 days allowed, no payout or conversion
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout or conversion
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
SUSAN ROSS	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
VIN DANIELS	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$138,453
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
VIN DANIELS	Total Allowances Amount	\$4,181
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,501
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,300
	Contractual Post-Employment Benefit Description of Payout of Sick days	max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	carryover to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	