

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	1,830.0	1,770.0	1,770.0
On Roll Regular Shared-Time	59.0	62.0	62.0
On Roll Special Ed Full-Time	369.0	357.0	357.0
On Roll Special Ed Shared-Time	20.0	26.0	26.0
On Roll Subtotal	2,278.0	2,215.0	2,215.0
In Private School Placements	10.0	11.0	11.0
Sent to Other Districts Regular	2.5	6.0	6.0
Sent to Other Districts Special Ed	5.5	7.0	7.0
Received	570.5	567.5	567.5

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	22,864,655	23,321,948	23,788,387
	Total Tuition	10-1300	8,439,052	8,436,856	7,719,626
	Transportation Fees from Individuals	10-1410	0	55,000	62,500
	Transportation Fees from Other Local Education Authorities	10-1420-1440	107,516	20,000	20,000
	Rents and Royalties	10-1910	9,626	5,000	5,000
	Unrestricted Miscellaneous Revenues	10-1XXX	114,808	199,945	158,954
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	1,483	275	0
	Interest Earned on Maintenance Reserve	10-1XXX	8,713	3,410	3,983
	Interest Earned on Capital Reserve Funds	10-1XXX	6,452	2,900	338
	Other Restricted Miscellaneous Revenues / Paycheck Protection Program (Apslds Only)	10-1XXX	138,338	0	0
	Total Revenues from Local Sources		31,690,643	32,045,334	31,758,788
General Fund Revenues from State Sources	School Choice Aid	10-3116	1,358,965	1,222,913	1,291,920
	Categorical Transportation Aid	10-3121	431,910	431,910	431,910
	Extraordinary Aid	10-3131	184,234	183,500	183,500
	Categorical Special Education Aid	10-3132	990,729	990,729	990,729
	Equalization Aid	10-3176	2,939,719	2,901,193	2,410,494
	Categorical Security Aid	10-3177	123,383	123,383	123,383
	Other State Aids	10-3XXX	12,210	0	0
	Total Revenues from State Sources		6,041,150	5,853,628	5,431,936
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	8,733	28,867	26,501
	Total Revenues from Federal Sources		8,733	28,867	26,501
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	285,902	300,001
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	105,000	1,067,000
	Withdrawal from Maintenance Reserve	10-310	0	188,000	120,722
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	100,000	0	125,000
	Withdrawal from Tuition Reserve for Excess Over Adjustments	10-311	0	100,000	0
	Withdrawal from Current Expense Emergency Reserve	10-312	0	82,458	40,205
	Transfers from Other Funds	10-5200	52,657	0	0
	Other Financing Sources	10-5XXX	24,546	0	0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Other Sources	Adjustment for Prior Year Encumbrances		0	48,616	0
	Actual Revenues (Over)/Under Expenditures		-724,185	0	0
General Fund Revenues	Total Operating Budget		37,193,544	38,737,805	38,870,153
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	71,046	156,529	0
	Total Revenues from Local Sources	20-1XXX	71,046	156,529	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	27,419	27,490	23,683
	Total Revenues from State Sources		27,419	27,490	23,683
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	68,943	66,005	56,104
	Title II	20-4451-4455	13,936	30,006	25,505
	Title III	20-4491-4494	2,550	6,685	5,682
	Title IV	20-4471-4474	11,960	13,663	11,614
	I.D.E.A. Part B (Handicapped)	20-4420-4429	386,922	440,049	374,041
	Other	20-4XXX	14,363	13,967	11,872
	Total Revenues from Federal Sources		498,674	570,375	484,818
Special Revenue Fund Revenues	Total Grants and Entitlements		597,139	754,394	508,501
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	0	0	354,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,734,396	3,958,340	3,697,772
	Total Revenues from Local Sources		3,734,396	3,958,340	3,697,772
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	0	272,860
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	1
	Total Local Repayment of Debt		3,734,396	3,958,340	4,324,633
	Actual Revenues (Over)/Under Expenditures		2,972	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,737,368	3,958,340	4,324,633
All Fund Revenues	Total Revenues/Sources		41,528,051	43,450,539	43,703,287
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		41,528,051	43,450,539	43,703,287

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	10,422,398	10,786,433	10,468,332
	Special Education-Instruction	11-2XX-100-XXX	3,758,860	3,713,251	3,750,050
	Basic Skills/Remedial-Instruction	11-230-100-XXX	345,274	264,183	279,870
	Bilingual Education-Instruction	11-240-100-XXX	71,908	74,069	76,380
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	269,874	252,065	231,714
	School-Sponsored Athletics-Instruction	11-402-100-XXX	608,061	652,542	623,439
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,046,568	1,240,441	1,216,957
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	84,370	86,564	92,649
	Undistributed Expenditures-Health Services	11-000-213-XXX	322,368	339,821	319,033
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	693,416	725,663	684,482
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	712,672	695,340	745,484
	Undistributed Expenditures-Guidance	11-000-218-XXX	742,186	773,265	788,983
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	940,904	983,847	993,840
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	292,088	230,665	240,677
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	575,982	565,223	572,405
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	65,447	78,501	63,719
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	649,360	894,451	841,334
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,304,473	1,472,130	1,397,615
	Undistributed Expenditures-Central Services	11-000-251-XXX	472,222	539,803	478,525
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	139,108	125,169	124,925
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,206,758	3,548,695	3,471,122
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,295,012	2,496,007	2,448,543
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,429,551	7,655,465	7,648,256
	Total Undistributed Expenditures			20,972,485	22,451,050
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	3,410	3,983
	Interest Earned on Current Expense Emergency Res	10-607	0	275	0
General Fund Current Expenses	Total General Current Expense		36,448,860	38,197,278	37,562,317

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	131,492	117,685	8,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	613,192	419,942	1,298,998
	Interest Deposit to Capital Reserve	10-604	0	2,900	338
	Total Capital Outlay		744,684	540,527	1,307,836
General Fund Expenses and Transfers	General Fund Grand Total		37,193,544	38,737,805	38,870,153
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	71,046	156,529	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	2,341	1,845	1,568
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	5,988	4,826
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	6,047	5,720
	Nonpublic Nursing Services	20-XXX-XXX-XXX	5,495	4,850	4,123
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	1,558	1,260	1,071
	Nonpublic Security Aid	20-XXX-XXX-XXX	8,400	7,500	6,375
	Other	20-XXX-XXX-XXX	9,625	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	27,419	27,490	23,683
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	68,943	66,005	56,104
	Title II	20-XXX-XXX-XXX	13,936	30,006	25,505
	Title III	20-XXX-XXX-XXX	2,550	6,685	5,682
	Title IV	20-XXX-XXX-XXX	11,960	13,663	11,614
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	386,922	440,049	374,041
	Other	20-XXX-XXX-XXX	14,363	13,967	11,872
	Total Federal Projects	20-XXX-XXX-XXX	498,674	570,375	484,818
Special Revenue Fund Expenses	Total Special Revenue Funds		597,139	754,394	508,501
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,737,368	3,958,340	4,324,633
	Total Debt Service Funds		3,737,368	3,958,340	4,324,633
All Fund Expenses	Total Expenditures/Appropriations		41,528,051	43,450,539	43,703,287
Expenses Net of Transfers	Total Expenditures Net of Transfers		41,528,051	43,450,539	43,703,287

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	952,584	1,172,646	1,125,546	58,884
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	847,000	1,284,773	1,100,183	983,444
	Legal Reserve	483,518	585,903	300,001	0
	Tuition Reserve	200,000	225,000	125,000	0
	Current Expense Emergency Reserve	206,937	170,155	87,972	47,767
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	832,544	756,081	756,081	756,081
	Repayment of Debt	2,973	1	1	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,770	\$14,982	\$15,912	\$15,865	\$15,600
Total Classroom Instruction	\$8,563	\$8,663	\$9,101	\$8,965	\$8,848
Classroom-Salaries and Benefits	\$8,128	\$8,266	\$8,606	\$8,472	\$8,367
Classroom-General Supplies and Textbooks	\$281	\$246	\$337	\$329	\$327
Classroom-Purchased Services	\$154	\$152	\$158	\$165	\$153
Total Support Services	\$2,690	\$2,622	\$2,720	\$2,693	\$2,717
Support Services-Salaries and Benefits	\$2,529	\$2,481	\$2,539	\$2,504	\$2,524
Total Administrative Costs	\$1,413	\$1,486	\$1,645	\$1,776	\$1,656
Administration Salaries and Benefits	\$1,208	\$1,307	\$1,406	\$1,535	\$1,404
Total Operations and Maintenance of Plant	\$1,595	\$1,691	\$1,904	\$1,895	\$1,868
Operations and Maintenance-Salaries and Benefits	\$916	\$963	\$1,051	\$1,034	\$1,056
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$499	\$506	\$533	\$527	\$500
Total Equipment Costs	\$53	\$60	\$96	\$54	\$4
Legal Costs	\$21	\$29	\$32	\$32	\$45
Employee Benefits as a percentage of salaries*	31.72%	33.13%	35.24%	33.60%	34.24%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	The district has a shared service agreement with Upper Freehold, Allentown and Monmouth County Sheriff's Office for Officers on campus	0
Transportation Services, including Fuel	District shares joint transportation routes with neighboring school districts	0
	District shares a Transportation Coordinator with Millstone and uses mechanics housed at Millstone, both districts share transportation software	0

Estimated Tax Rates

Municipality	Category	Amount
Allentown Borough	(A) General Fund School Levy	2,992,126
	(D) Total School Levy	3,457,235
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	192,242,000
	(H) Estimated Equalized Valuation (as of 10/01/19)	196,405,803
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.5564
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.7984
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.5234
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.7603
Upper Freehold Township	(A) General Fund School Levy	20,796,261
	(D) Total School Levy	24,028,924
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	1,307,887,700
	(H) Estimated Equalized Valuation (as of 10/01/19)	1,365,084,751
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.5901
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.8372
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.5234
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.7603

Employee Contract List for District

Name	Category	Measure
John Wiggins	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$91,912
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$953
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,303
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	15 days at daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
John Wiggins	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Mark Guterl	Job Title
Job Title II		None Reported
Base Annual Salary Amount		\$174,689
Full-Time Equivalent (FTE)		1.0
Shared with Another District?		N
Shared County		None Reported
Shared District		None Reported
Job Title Other District		None Reported
Member of Collective Bargaining Unit (CBU)?		N
Beginning Date of Contract		11/06/18
End Date of Contract		06/30/23
Contracted Number of Annual Work Days		260
Contracted Number of Annual Vacation Days		22
Contracted Number of Annual Sick Days		15
Contracted Number of Annual Personal Days		3
Contracted Number of Annual Consulting Days		0
Number of Other Contracted Non-Working Days		0
Description of Other Contracted Non-Working Days		None Reported

Employee Contract List for District

Name	Category	Measure
Mark Guterl	Total Allowances Amount	\$1,804
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$360
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,524
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout of 15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	36.5 days at daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Patrick Leary	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$154,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Patrick Leary	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,220
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$360
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,606
	Contractual Post-Employment Benefit Description of Payout of Sick days	216 Days at max payout of 15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	28 Days at daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Patrick Leary	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patrick Pisano	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$137,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,445
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,313
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,634
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible

Employee Contract List for District

Name	Category	Measure
Patrick Pisano	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 days at the daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported