

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	2,838.0	2,809.0	2,763.0
On Roll Regular Shared-Time	12.0	9.0	12.0
On Roll Special Ed Full-Time	530.0	547.0	547.0
On Roll Special Ed Shared-Time	20.0	44.0	26.0
On Roll Subtotal	3,400.0	3,409.0	3,348.0
In Private School Placements	24.0	28.0	33.0
Sent to Other Districts Special Ed	4.0	4.0	13.0
Received	61.5	70.0	65.5

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	65,330,579	65,973,388	67,782,856
	Total Tuition	10-1300	879,340	859,000	1,043,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	4,419	5,000	5,000
	Rents and Royalties	10-1910	120,333	140,000	140,000
	Unrestricted Miscellaneous Revenues	10-1XXX	239,055	164,863	281,000
	Total Revenues from Local Sources		66,573,726	67,142,251	69,251,856
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,204,850	1,204,850	1,204,850
	Extraordinary Aid	10-3131	454,699	150,000	400,000
	Categorical Special Education Aid	10-3132	2,484,152	2,640,958	2,878,985
	Categorical Security Aid	10-3177	341,937	341,937	341,937
	Other State Aids	10-3XXX	58,892	15,061	15,061
	Total Revenues from State Sources		4,544,530	4,352,806	4,840,833
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	42,136	68,238	70,775
	Total Revenues from Federal Sources		42,136	68,238	70,775
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	579,705	1,326,536
	Withdrawal from Capital Reserve for Local Share	10-307	0	3,457,000	250,000
	Withdrawal from Maintenance Reserve	10-310	0	500,000	500,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	695,000	0
	Other Financing Sources	10-5XXX	530,000	0	0
	Adjustment for Prior Year Encumbrances		0	1,379,855	0
	Actual Revenues (Over)/Under Expenditures		-1,197,067	0	0
General Fund Revenues	Total Operating Budget		70,493,325	78,174,855	76,240,000
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	49,783	3,828	0
	Total Revenues from Local Sources	20-1XXX	49,783	3,828	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	70,065	70,000	70,000
	Total Revenues from State Sources		70,065	70,000	70,000

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	304,113	381,622	300,000
	Title II	20-4451-4455	42,191	86,707	80,000
	Title III	20-4491-4494	32,681	48,318	40,000
	Title IV	20-4471-4474	22,158	8,000	8,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	917,011	939,850	812,000
	Other	20-4XXX	100,000	0	0
	Total Revenues from Federal Sources			1,418,154	1,464,497
Special Revenue Fund Revenues	Total Grants and Entitlements		1,538,002	1,538,325	1,310,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,330,571	2,340,889	2,355,338
	Total Revenues from Local Sources		2,330,571	2,340,889	2,355,338
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	746,539	750,088	754,939
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	1
	Total Local Repayment of Debt		3,077,110	3,090,977	3,110,278
	Actual Revenues (Over)/Under Expenditures		-1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,077,109	3,090,977	3,110,278
All Fund Revenues	Total Revenues/Sources		75,108,436	82,804,157	80,660,278
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		75,108,436	82,804,157	80,660,278

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	20,174,698	20,659,862	21,940,290
	Special Education-Instruction	11-2XX-100-XXX	7,754,759	8,150,423	8,707,510
	Basic Skills/Remedial-Instruction	11-230-100-XXX	718,734	797,903	907,750
	Bilingual Education-Instruction	11-240-100-XXX	236,022	246,555	192,500
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	306,686	301,022	327,423
	School-Sponsored Athletics-Instruction	11-402-100-XXX	901,213	933,718	950,694
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,326,871	2,756,055	2,637,528
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	642,275	649,980	755,678
	Undistributed Expenditures-Health Services	11-000-213-XXX	547,879	618,140	629,200
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,031,219	1,066,599	1,103,395
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,180,975	1,298,491	1,406,053
	Undistributed Expenditures-Guidance	11-000-218-XXX	926,234	939,080	968,125
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,742,412	1,721,818	1,820,739
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	703,517	740,950	757,448
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	368,764	392,724	409,138
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	44,569	71,900	60,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	886,628	1,109,994	1,091,936
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,978,790	3,285,314	3,255,465
	Undistributed Expenditures-Central Services	11-000-251-XXX	704,049	753,766	788,162
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	668,855	784,199	649,458
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,730,647	7,001,629	7,293,070
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,603,581	4,940,882	5,199,544
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	13,021,631	13,915,334	13,223,796
	Total Undistributed Expenditures			39,108,896	42,046,855
General Fund Current Expenses	Total General Current Expense		69,201,008	73,136,338	75,074,902
Capital Outlay	Equipment	12-XXX-XXX-730	127,464	304,188	223,740
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,164,853	4,734,329	860,500
	Total Capital Outlay		1,292,317	5,038,517	1,084,240

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	80,858
	General Fund Grand Total		70,493,325	78,174,855	76,240,000
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	49,783	3,828	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	4,425	7,000	7,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	2,027	24,000	24,000
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	9,640	14,000	14,000
	Nonpublic Nursing Services	20-XXX-XXX-XXX	7,699	11,000	11,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	3,088	5,000	5,000
	Nonpublic Security Aid	20-XXX-XXX-XXX	12,709	9,000	9,000
	Other	20-XXX-XXX-XXX	30,477	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	70,065	70,000	70,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	304,113	381,622	300,000
	Title II	20-XXX-XXX-XXX	42,191	86,707	80,000
	Title III	20-XXX-XXX-XXX	32,681	48,318	40,000
	Title IV	20-XXX-XXX-XXX	22,158	8,000	8,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	917,011	939,850	812,000
	Other	20-XXX-XXX-XXX	100,000	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,418,154	1,464,497	1,240,000
Special Revenue Fund Expenses	Total Special Revenue Funds		1,538,002	1,538,325	1,310,000
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,077,109	3,090,977	3,110,278
	Total Debt Service Funds		3,077,109	3,090,977	3,110,278
All Fund Expenses	Total Expenditures/Appropriations		75,108,436	82,804,157	80,660,278
Expenses Net of Transfers	Total Expenditures Net of Transfers		75,108,436	82,804,157	80,660,278

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	6,882,795	5,724,804	2,267,804	2,017,804
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	800,000	1,031,099	781,099	281,099
	Legal Reserve	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	695,000	1,279,000	584,000	584,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,866,213	2,024,364	2,862,436	1,535,900
	Repayment of Debt	0	1	1	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,133	\$18,337	\$19,287	\$19,360	\$20,213
Total Classroom Instruction	\$10,269	\$10,847	\$11,300	\$11,337	\$11,962
Classroom-Salaries and Benefits	\$9,952	\$10,337	\$10,733	\$10,781	\$11,263
Classroom-General Supplies and Textbooks	\$248	\$432	\$464	\$448	\$571
Classroom-Purchased Services	\$69	\$78	\$103	\$108	\$128
Total Support Services	\$2,453	\$2,678	\$2,841	\$2,821	\$2,964
Support Services-Salaries and Benefits	\$2,255	\$2,479	\$2,615	\$2,591	\$2,732
Total Administrative Costs	\$1,809	\$1,891	\$2,048	\$2,139	\$2,103
Administration Salaries and Benefits	\$1,550	\$1,624	\$1,711	\$1,716	\$1,764
Total Operations and Maintenance of Plant	\$2,007	\$2,297	\$2,442	\$2,415	\$2,525
Operations and Maintenance-Salaries and Benefits	\$1,240	\$1,389	\$1,473	\$1,478	\$1,548
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$417	\$437	\$450	\$450	\$465
Total Equipment Costs	\$28	\$38	\$94	\$90	\$67
Legal Costs	\$42	\$39	\$37	\$37	\$38
Employee Benefits as a percentage of salaries*	28.21%	29.13%	30.41%	30.15%	27.23%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	District provides in-house food services to neighboring Communication High School	0
Insurance Coverages and Benefits	District participates in Diploma Joint Insurance Fund with other LEA's	0
Municipal/Public Works	Municipality provides sanitation services to district	0
	District uses Monmouth County for public work type projects	0
Purchasing	District participates in E-rate	0
	District participates in ACES for purchase of energy	0
	District participates in cooperative and state contract purchasing	0
Recycling	Municipality provides recycling services to district at no cost	0
Special Education Services	District sends and receives students with other LEAs	0
Transportation Services, including Fuel	District participates in MOESC jointures	0

Estimated Tax Rates

Municipality	Category	Amount
Wall Township	(A) General Fund School Levy	66,878,122
	(D) Total School Levy	69,226,235
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	5,978,482,200
	(H) Estimated Equalized Valuation (as of 10/01/19)	6,591,490,849
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.1186
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.1579
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.0146
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.0502

Employee Contract List for District

Name	Category	Measure
Brattoli, Agnese	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Accounting Coord.
	Base Annual Salary Amount	\$81,693
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holiday
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$240
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	per diem per accountability regulations
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem per accountability regulations
	Contractual Post-Employment Benefit Description of Payout of Personal days	not reimbursed
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brattoli, Agnese	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dyer, Cheryl	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$180,099
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Holiday	

Employee Contract List for District

Name	Category	Measure
Dyer, Cheryl	Total Allowances Amount	\$700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,841
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,619
	Contractual Post-Employment Benefit Description of Payout of Sick days	per dime per accountability regulation
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem per accountability regulations
	Contractual Post-Employment Benefit Description of Payout of Personal days	not reimbursed
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Gentilcore, Kim	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$86,595
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Gentilcore, Kim	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/01/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holiday
	Total Allowances Amount	\$325
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,211
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	per diem per accountability regulations
	Contractual Post-Employment Benefit Description of Payout of Vacation days	not reimbursed
	Contractual Post-Employment Benefit Description of Payout of Personal days	not reimbursed
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Gentilcore, Kim	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gleason, Lisa	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of Curr.
	Base Annual Salary Amount	\$143,575
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holiday
	Total Allowances Amount	\$1,620
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,131
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000	
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum per accountability regulations	

Employee Contract List for District

Name	Category	Measure
Gleason, Lisa	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum per accountability regulations
	Contractual Post-Employment Benefit Description of Payout of Personal days	not reimbursed
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Lee, Joseph	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of Technology
	Base Annual Salary Amount	\$130,050
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Lee, Joseph	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holiday
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$928
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	per diem per accountability regulations
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem per accountability regulations
	Contractual Post-Employment Benefit Description of Payout of Personal days	not reimbursed
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Moretta, Nicholas	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$95,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holiday
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$203
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	per diem per accountability regulations
	Contractual Post-Employment Benefit Description of Payout of Vacation days	not reimbursed
	Contractual Post-Employment Benefit Description of Payout of Personal days	not reimbursed
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Moretta, Nicholas	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Smyth, Brian	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$176,868
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holiday

Employee Contract List for District

Name	Category	Measure
Smyth, Brian	Total Allowances Amount	\$990
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$772
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$97,414
	Contractual Post-Employment Benefit Description of Payout of Sick days	per diem per accountability regulations
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem per accountability regulations
	Contractual Post-Employment Benefit Description of Payout of Personal days	not reimbursed
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
White, Judy	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$80,886
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
White, Judy	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/01/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holiday
	Total Allowances Amount	\$1,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	per diem per accountability regulations
	Contractual Post-Employment Benefit Description of Payout of Vacation days	not reimbursed
	Contractual Post-Employment Benefit Description of Payout of Personal days	not reimbursed
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
White, Judy	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported