

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	2,777.0	2,682.0	2,659.0
On Roll Regular Shared-Time	12.0	17.0	0.0
On Roll Special Ed Full-Time	375.0	402.0	418.0
On Roll Special Ed Shared-Time	11.0	7.0	0.0
On Roll Subtotal	3,175.0	3,108.0	3,077.0
In Private School Placements	42.0	53.0	0.0
Sent to Contracted Preschool	21.0	87.0	0.0
Sent to Other Districts Regular	0.0	4.0	21.0
Sent to Other Districts Special Ed	44.0	52.0	10.0
Received	114.5	129.5	0.0
In State Facilities		1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	15,601,137	15,913,160	16,231,423
	Total Tuition	10-1300	1,386,115	1,306,200	1,492,160
	Unrestricted Miscellaneous Revenues	10-1XXX	118,612	175,000	129,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	500
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1,000	1,000
	Other Restricted Miscellaneous Revenues / Paycheck Protection Program (Apsds Only)	10-1XXX	258,874	0	0
	Total Revenues from Local Sources		17,364,738	17,395,360	17,854,083
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	413,123	413,123	413,123
	Extraordinary Aid	10-3131	432,191	394,576	0
	Categorical Special Education Aid	10-3132	2,765,706	2,765,706	2,765,706
	Equalization Aid	10-3176	23,535,267	26,204,578	30,357,468
	Categorical Security Aid	10-3177	1,433,096	1,433,096	1,433,096
	Total Revenues from State Sources		28,579,383	31,211,079	34,969,393
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	34,964	77,838	74,579
	Total Revenues from Federal Sources		34,964	77,838	74,579
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	945,999	292,877
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	1,015,791	1,600,000	1,129,000
	Adjustment for Prior Year Encumbrances		0	869,780	0
	Actual Revenues (Over)/Under Expenditures		-746,047	0	0
General Fund Revenues	Total Operating Budget		46,248,829	52,100,056	54,319,932
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	462,286	284,013	4,451,889
	Other Restricted Entitlements	20-32XX	322,637	0	0
	Total Revenues from State Sources		784,923	284,013	4,451,889
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,708,533	1,671,656	1,420,908
	Title II	20-4451-4455	97,066	84,578	71,891
	Title III	20-4491-4494	103,269	84,176	71,550
	Title IV	20-4471-4474	29,998	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	821,279	815,670	693,320
	Other	20-4XXX	0	338,919	288,081

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Federal Sources	Total Revenues from Federal Sources		2,760,145	2,994,999	2,545,750
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten/Kindergarten	20-5200	0	197,525	0
	Transfers from Operating Budget-Pre-Kindergarten/Kindergarten (Special Education)	20-5200	0	0	684,906
Special Revenue Fund Revenues	Total Grants and Entitlements		3,545,068	3,476,537	7,682,545
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	714,213	713,013	711,361
	Total Revenues from Local Sources		714,213	713,013	711,361
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	2
	Total Local Repayment of Debt		714,213	713,013	711,363
	Actual Revenues (Over)/Under Expenditures		-1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		714,212	713,013	711,363
All Fund Revenues	Total Revenues/Sources		50,508,109	56,289,606	62,713,840
Revenues Net of Transfers	Deduct Transfer: Transfers from Operating Budget-Pre-Kindergarten/Kindergarten	20-5200	0	197,525	0
	Deduct Transfer: Transfers from Operating Budget-Pre-Kindergarten/Kindergarten (Special Education)	20-5200	0	0	684,906
	Total Revenues/Sources Net of Transfers		50,508,109	56,092,081	62,028,934

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	14,292,365	15,177,322	16,551,831
	Special Education-Instruction	11-2XX-100-XXX	2,337,565	2,543,519	2,867,766
	Bilingual Education-Instruction	11-240-100-XXX	1,057,818	1,063,700	1,598,192
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	165,748	198,086	223,087
	School-Sponsored Athletics-Instruction	11-402-100-XXX	576,555	850,955	919,666
	Summer School	11-422-XXX-XXX	32,901	37,403	38,413
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,285,963	5,325,645	5,986,575
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	358,561	343,834	213,735
	Undistributed Expenditures-Health Services	11-000-213-XXX	361,951	440,094	427,704
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	377,751	340,276	344,145
	Undistributed Expenditures-Guidance	11-000-218-XXX	891,989	959,055	1,012,691
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	80,081	706,054	1,241,272
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	0	0	120,000
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	435,899	460,144	549,247
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	75,620	201,000	201,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	980,534	1,240,812	1,187,444
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,958,634	2,310,098	2,117,474
	Undistributed Expenditures-Central Services	11-000-251-XXX	404,448	398,671	572,984
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	65,898	157,947	91,862
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,185,240	3,378,192	3,364,448
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,151,105	2,123,630	3,806,089
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,986,395	8,313,932	9,045,632
	Total Undistributed Expenditures			23,600,069	26,699,384
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	500
General Fund Current Expenses	Total General Current Expense		42,063,021	46,570,369	52,481,757

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	582,355	662,620	415,272
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,477,917	4,854,172	1,387,303
	Increase In Capital Reserve	10-604	1,984,252	0	0
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		4,044,524	5,517,792	1,803,575
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	21,175	11,895	34,600
	General Fund Contribution to School Based Budgeting	10-000-520-930	120,109	0	0
	General Fund Grand Total		46,248,829	52,100,056	54,319,932
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	300,865	313,985	706,186
	Support Services	20-218-200-XXX	161,421	167,553	4,430,609
	Total Preschool Education Aid	20-218-XXX-XXX	462,286	481,538	5,136,795
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	322,637	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	784,923	481,538	5,136,795
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,708,533	1,671,656	1,420,908
	Title II	20-XXX-XXX-XXX	97,066	84,578	71,891
	Title III	20-XXX-XXX-XXX	103,269	84,176	71,550
	Title IV	20-XXX-XXX-XXX	29,998	0	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	821,279	815,670	693,320
	Other	20-XXX-XXX-XXX	0	338,919	288,081
	Total Federal Projects	20-XXX-XXX-XXX	2,760,145	2,994,999	2,545,750
Special Revenue Fund Expenses	Total Special Revenue Funds		3,545,068	3,476,537	7,682,545
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	714,212	713,013	711,363
	Total Debt Service Funds		714,212	713,013	711,363
All Fund Expenses	Total Expenditures/Appropriations		50,508,109	56,289,606	62,713,840
Expenses Net of Transfers	Deduct Transfer: Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	0	197,525	0
	Deduct Transfer: Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	0	684,906
	Total Expenditures Net of Transfers		50,508,109	56,092,081	62,028,934

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	5,667,197	7,045,846	5,446,846	4,318,846
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	575,000	575,000	575,000	575,500
	Legal Reserve	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,140,701	2,263,482	1,317,483	1,024,606
	Repayment of Debt	1	2	2	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$10,238	\$10,945	\$11,767	\$12,732	\$14,137
Total Classroom Instruction	\$6,743	\$7,139	\$7,588	\$7,876	\$8,861
Classroom-Salaries and Benefits	\$5,957	\$6,564	\$6,777	\$7,167	\$8,082
Classroom-General Supplies and Textbooks	\$527	\$302	\$509	\$441	\$507
Classroom-Purchased Services	\$260	\$273	\$302	\$268	\$272
Total Support Services	\$956	\$1,032	\$1,182	\$1,453	\$1,894
Support Services-Salaries and Benefits	\$888	\$911	\$1,018	\$1,309	\$1,698
Total Administrative Costs	\$1,268	\$1,331	\$1,397	\$1,681	\$1,631
Administration Salaries and Benefits	\$1,101	\$1,159	\$1,205	\$1,444	\$1,380
Total Operations and Maintenance of Plant	\$985	\$1,131	\$1,177	\$1,261	\$1,254
Operations and Maintenance-Salaries and Benefits	\$546	\$594	\$633	\$693	\$645
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$255	\$281	\$388	\$420	\$462
Total Equipment Costs	\$191	\$182	\$191	\$214	\$135
Legal Costs	\$16	\$18	\$14	\$21	\$28
Employee Benefits as a percentage of salaries*	31.43%	30.07%	30.91%	32.47%	33.13%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Middlesex Regional Coopersative for purchase of District Maintenance Projects	0
Insurance Coverages and Benefits	Morris / Essex Insurance Group -Workers Compensation Insurance Cooperative	0
Purchasing	Middlesex Regional Cooperative for purchase of various	0
	Educational Data Services for purchasing of Instructional,Business and Custodial supplies	0
	Hunterdon Purchasing Cooperative for purchase of Apple Instructional Technology Equipment	0
	Morris County Cooperative for purchase of various District supplies,including Custodial	0
	E-Rate (USAC) Telecommunications Funding	0
	ACES Electricity and Natural Gas Utilities Cooperative	0
Transportation Services, including Fuel	Morris County Educational Services for Transportation and Dover Town for fuel	0

Estimated Tax Rates

Municipality	Category	Amount
Dover Town	(A) General Fund School Levy	15,052,439
	(D) Total School Levy	15,719,453
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	1,297,357,600
	(H) Estimated Equalized Valuation (as of 10/01/19)	1,429,280,159
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.1602
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.2117
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.0531
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.0998
Victory Gardens Borough	(A) General Fund School Levy	1,019,852
	(D) Total School Levy	1,065,026
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	70,594,900
	(H) Estimated Equalized Valuation (as of 10/01/19)	84,131,689
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.4447
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.5086
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.2122
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.2659

Employee Contract List for District

Name	Category	Measure
Brian Bayachek	Job Title	Other
	Job Title II	IT Adm.
	Base Annual Salary Amount	\$125,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/19/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	Holidays/Recesses
	Total Allowances Amount	\$7,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,423
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	2020 Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Bayachek	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christina Dalla Palu	Job Title	Assistant Superintendent
	Job Title II	Assistant Superintendent
	Base Annual Salary Amount	\$142,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	Holidays/Recesses

Employee Contract List for District

Name	Category	Measure
Christina Dalla Palu	Total Allowances Amount	\$3,955
	Total Bonuses Amount	\$14,186
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,685
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,923
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$11,469
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
H Ronald Smith	Job Title	Business Administrator
	Job Title II	Interim
	Base Annual Salary Amount	\$79,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
H Ronald Smith	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/27/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	140
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,620
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not applicable
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not applicable
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not applicable
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Not applicable
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	Not applicable

Employee Contract List for District

Name	Category	Measure
H Ronald Smith	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	Not applicable
	Additional Comment 1	Not applicable
	Additional Comment 2	Not applicable
	Additional Comment 3	Not applicable
James V McLaughlin	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$196,584
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	Holidays/Recesses
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$22,155
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,512
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$49,781
Contractual Post-Employment Benefit Description of Payout of Sick days	Maxium allowed	

Employee Contract List for District

Name	Category	Measure
James V McLaughlin	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract.
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Kevin Bullock	Job Title	Assistant Superintendent
	Job Title II	Asst. Supt.
	Base Annual Salary Amount	\$144,644
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Kevin Bullock	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	Holidays/Recesses
	Total Allowances Amount	\$13,527
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$21,162
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$42,266
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout for Personal Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Gomes	Job Title	Other
	Job Title II	Facility Manager
	Base Annual Salary Amount	\$114,553
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	Holidays/Recesses
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$21,162
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,572
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of Personal Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Gomes	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
William Schappell	Job Title	Other
	Job Title II	Trans. Supervisor
	Base Annual Salary Amount	\$92,518
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	Holidays / Recesses

Employee Contract List for District

Name	Category	Measure
William Schappell	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,495
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,923
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout for Personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported