

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	1,218.0	1,195.0	1,188.0
On Roll Regular Shared-Time	31.0	31.0	27.0
On Roll Special Ed Full-Time	206.0	199.0	182.0
On Roll Special Ed Shared-Time	25.0	24.0	29.0
On Roll Subtotal	1,480.0	1,449.0	1,426.0
In Private School Placements	31.0	34.0	39.0
Sent to Other Districts Special Ed	8.5	8.0	9.0
Received	3.0	2.0	0.0

**Advertised Revenues**

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	32,046,873	32,936,210	33,594,935
	Total Tuition	10-1300	16,650	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	865,859	170,000	170,000
	Interest Earned on Maintenance Reserve	10-1XXX	1,310	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	4,549	5,000	5,000
	Total Revenues from Local Sources		32,935,241	33,112,210	33,770,935
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	640,159	640,159	640,159
	Extraordinary Aid	10-3131	631,642	300,000	300,000
	Categorical Special Education Aid	10-3132	689,427	811,744	1,000,766
	Categorical Security Aid	10-3177	25,177	25,177	25,177
	Other State Aids	10-3XXX	21,038	0	0
	Total Revenues from State Sources		2,007,443	1,777,080	1,966,102
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	862	0	0
	Total Revenues from Federal Sources		862	0	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,051,369	2,990,278
	Transfers from Other Funds	10-5200	260,426	0	0
	Adjustment for Prior Year Encumbrances		0	463,794	0
	Actual Revenues (Over)/Under Expenditures		-1,405,685	0	0
General Fund Revenues	Total Operating Budget		33,798,287	38,404,453	38,727,315
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	9,501	3,596	0
	Total Revenues from Local Sources	20-1XXX	9,501	3,596	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	44,109	34,195	23,721
	Title II	20-4451-4455	14,845	23,617	14,614
	Title III	20-4491-4494	0	12,654	0
	Title IV	20-4471-4474	11,910	10,000	8,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	285,472	283,054	226,443
	Total Revenues from Federal Sources		356,336	363,520	272,778
Special Revenue Fund Revenues	Total Grants and Entitlements		365,837	367,116	272,778

**Advertised Revenues**

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,181,550	3,232,937	3,241,312
	Total Revenues from Local Sources		3,181,550	3,232,937	3,241,312
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	227,001	234,462	230,288
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	0
	Total Local Repayment of Debt		3,408,551	3,467,400	3,471,600
	Actual Revenues (Over)/Under Expenditures		-1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,408,550	3,467,400	3,471,600
All Fund Revenues	Total Revenues/Sources		37,572,674	42,238,969	42,471,693
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		37,572,674	42,238,969	42,471,693

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	9,306,643	10,267,427	10,074,974
	Special Education-Instruction	11-2XX-100-XXX	1,124,870	1,239,625	1,198,447
	Bilingual Education-Instruction	11-240-100-XXX	25,904	25,894	27,100
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	285,566	302,687	279,882
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,162,876	1,252,283	1,218,213
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,960,619	4,483,601	4,854,321
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	183,963	188,211	182,763
	Undistributed Expenditures-Health Services	11-000-213-XXX	218,644	212,535	220,276
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	232,278	237,061	221,963
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	982,256	1,117,336	1,382,230
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,101,281	1,133,612	1,158,008
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	550,752	578,758	598,307
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	327,712	317,973	332,395
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	391,065	308,692	353,595
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	159,630	208,425	160,795
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	763,885	820,084	761,652
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,008,106	1,042,505	1,097,879
	Undistributed Expenditures-Central Services	11-000-251-XXX	412,904	451,434	447,824
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	211,630	276,991	311,223
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,328,650	3,017,146	2,972,904
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,871,380	2,586,978	2,585,117
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,553,786	7,708,887	6,779,200
	Total Undistributed Expenditures			21,258,541	24,690,229
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		33,164,400	37,779,145	37,220,068

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	527,422	513,843	395,782
	Facilities Acquisition and Construction Services	12-000-400-XXX	106,465	106,465	1,106,465
	Interest Deposit to Capital Reserve	10-604	0	5,000	5,000
	Total Capital Outlay		633,887	625,308	1,507,247
General Fund Expenses and Transfers	General Fund Grand Total		33,798,287	38,404,453	38,727,315
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	9,501	3,596	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	44,109	34,195	23,721
	Title II	20-XXX-XXX-XXX	14,845	23,617	14,614
	Title III	20-XXX-XXX-XXX	0	12,654	0
	Title IV	20-XXX-XXX-XXX	11,910	10,000	8,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	285,472	283,054	226,443
	Total Federal Projects	20-XXX-XXX-XXX	356,336	363,520	272,778
Special Revenue Fund Expenses	Total Special Revenue Funds		365,837	367,116	272,778
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,408,550	3,467,400	3,471,600
	Total Debt Service Funds		3,408,550	3,467,400	3,471,600
All Fund Expenses	Total Expenditures/Appropriations		37,572,674	42,238,969	42,471,693
Expenses Net of Transfers	Total Expenditures Net of Transfers		37,572,674	42,238,969	42,471,693

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	216,246	450,680	455,680	460,680
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	51,573	52,883	53,883	54,883
	Legal Reserve	4,384,410	5,287,799	2,720,445	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,213,741	1,512,661	1,028,646	758,813
	Repayment of Debt	0	1	0	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,631	\$18,947	\$21,337	\$21,602	\$21,302
Total Classroom Instruction	\$9,159	\$9,690	\$10,943	\$10,950	\$10,592
Classroom-Salaries and Benefits	\$8,845	\$9,333	\$10,186	\$10,228	\$10,096
Classroom-General Supplies and Textbooks	\$227	\$282	\$641	\$599	\$362
Classroom-Purchased Services	\$87	\$75	\$116	\$123	\$134
Total Support Services	\$3,128	\$3,713	\$4,084	\$4,022	\$4,224
Support Services-Salaries and Benefits	\$2,843	\$3,202	\$3,666	\$3,589	\$3,729
Total Administrative Costs	\$2,025	\$2,139	\$2,170	\$2,351	\$2,351
Administration Salaries and Benefits	\$1,689	\$1,827	\$1,826	\$1,904	\$1,924
Total Operations and Maintenance of Plant	\$1,833	\$1,887	\$2,359	\$2,457	\$2,421
Operations and Maintenance-Salaries and Benefits	\$1,008	\$1,044	\$1,198	\$1,206	\$1,184
Board Contribution to Food Services	\$35	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,176	\$1,273	\$1,367	\$1,403	\$1,338
Total Equipment Costs	\$436	\$366	\$239	\$361	\$283
Legal Costs	\$51	\$21	\$53	\$60	\$55
Employee Benefits as a percentage of salaries*	32.02%	35.41%	38.74%	38.39%	33.06%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	East Hanover Township-Field Maintenance & Use of Facilities	0
Insurance Coverages and Benefits	New Jersey Insurance Group	0
Others	East Hanover Township - School Resource Officer	0
	Hanover Township - School Resource Officer	0
	Formed Regional School District	0
Purchasing	ACT-Alliance for Competitive Communications	0
	ACES-Alliance for Competitive Services	0
	State of NJ - State Contracts	0
	E-Rate Funding	0
	Educational Services Commission of NJ, Hunterdon County ESC, Morris Cooperative Pricing Council, Bergen County ESC	0
Transportation Services, including Fuel	Madison BOE	0
	East Hanover Board of Education, Florham Park Board of Education, Morris County ESC	0
	Allegro School-,Florham Park BOE - Vehicle Maintenance	0
	Regional Coordinates joint MVC bus inspections for area BOE's	0

Estimated Tax Rates

Municipality	Category	Amount
E Hanover	(A) General Fund School Levy	11,212,454
	(D) Total School Levy	12,303,892
	(B) Estimated Net Taxable Valuation (as of 02/24/20)	2,533,267,846
	(H) Estimated Equalized Valuation (as of 10/01/19)	3,270,358,761
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4426
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4857
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3429
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3762
Florham Park	(A) General Fund School Levy	9,265,073
	(D) Total School Levy	10,166,286
	(B) Estimated Net Taxable Valuation (as of 02/24/20)	3,501,743,215
	(H) Estimated Equalized Valuation (as of 10/01/19)	3,546,269,169
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.2646
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.2903
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.2613
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.2867
Hanover Twp	(A) General Fund School Levy	12,788,045
	(D) Total School Levy	14,032,517
	(B) Estimated Net Taxable Valuation (as of 02/24/20)	3,868,099,700
	(H) Estimated Equalized Valuation (as of 10/01/19)	3,998,954,189
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.3306
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.3628
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3198
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3509

Employee Contract List for District

Name	Category	Measure
Chris Bluett	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Transportatio
	Base Annual Salary Amount	\$99,707
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$10,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$236
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,786
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day max \$7,500
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem X number of days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Chris Bluett	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Fraischon	Job Title	Other
	Job Title II	Mechanic
	Base Annual Salary Amount	\$81,874
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Joseph Fraischon	Total Allowances Amount	\$700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,893
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,224
	Contractual Post-Employment Benefit Description of Payout of Sick days	15 years, \$10/day max \$500
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem X number of days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Maria Carrell	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$167,665
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Maria Carrell	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,465
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,216
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,374
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day max \$10,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem X number of days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Maria Carrell	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Noemi Schlecht	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Curriculum
	Base Annual Salary Amount	\$158,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,507
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,178
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$46,640
Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day max \$7,500	

Employee Contract List for District

Name	Category	Measure
Noemi Schlecht	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem X number of days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Peter Noonan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Plant
	Base Annual Salary Amount	\$99,707
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Peter Noonan	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,186
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$236
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,019
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day max \$7,5000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem X number of days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Fields	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$93,341
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,984
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$172
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,521
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$40/day max \$4,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem X number of days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Fields	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
William Albert	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$180,111
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
William Albert	Total Allowances Amount	\$6,682
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,046
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$46,640
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day max \$7,500
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem X number of days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	