

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	1,210.0	1,183.0	1,174.0
On Roll Special Ed Full-Time	180.0	181.0	179.0
On Roll Subtotal	1,390.0	1,364.0	1,353.0
In Private School Placements	9.0	10.0	9.0
Sent to Other Districts Regular	0.0	2.0	2.0
Sent to Other Districts Special Ed	2.0	2.0	2.0
Received	11.0	10.0	11.0

**Advertised Revenues**

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	26,161,164	26,684,387	27,218,075
	Total Tuition	10-1300	32,900	45,000	30,000
	Unrestricted Miscellaneous Revenues	10-1XXX	238,481	175,000	175,000
	Interest Earned on Capital Reserve Funds	10-1XXX	5,444	10	2,000
	Total Revenues from Local Sources		26,437,989	26,904,397	27,425,075
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	214,496	214,496	214,496
	Extraordinary Aid	10-3131	373,670	250,000	250,000
	Categorical Special Education Aid	10-3132	790,889	875,677	1,016,765
	Categorical Security Aid	10-3177	25,667	25,667	25,667
	Other State Aids	10-3XXX	14,163	0	0
	Total Revenues from State Sources		1,418,885	1,365,840	1,506,928
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	450,000	400,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	253,000	144,000
	Adjustment for Prior Year Encumbrances		0	233,060	0
	Actual Revenues (Over)/Under Expenditures		-335,630	0	0
General Fund Revenues	Total Operating Budget		27,521,244	29,206,297	29,476,003
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	32,184	53,300	42,640
	Total Revenues from State Sources		32,184	53,300	42,640
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	0	28,000	22,400
	Title II	20-4451-4455	18,615	17,771	14,217
	Title IV	20-4471-4474	10,000	10,000	8,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	285,939	367,910	307,982
	Total Revenues from Federal Sources		314,554	423,681	352,599
Special Revenue Fund Revenues	Total Grants and Entitlements		346,738	476,981	395,239
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	353,400	341,200	324,000
	Total Revenues from Local Sources		353,400	341,200	324,000
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		353,400	341,200	324,000
Debt Service Fund Revenues	Total Repayment of Debt		353,400	341,200	324,000

**Advertised Revenues**

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
All Fund Revenues	Total Revenues/Sources		28,221,382	30,024,478	30,195,242
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		28,221,382	30,024,478	30,195,242

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,546,150	8,650,393	8,513,658
	Special Education-Instruction	11-2XX-100-XXX	2,387,388	2,483,058	2,597,757
	Basic Skills/Remedial-Instruction	11-230-100-XXX	309,672	331,212	344,325
	Bilingual Education-Instruction	11-240-100-XXX	146,972	187,686	190,439
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	70,088	67,812	67,735
	School-Sponsored Athletics-Instruction	11-402-100-XXX	65,661	68,850	68,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	722,231	840,079	819,323
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	9,533	9,580	9,867
	Undistributed Expenditures-Health Services	11-000-213-XXX	459,298	476,748	496,362
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	695,636	834,679	718,896
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	482,882	502,009	516,148
	Undistributed Expenditures-Guidance	11-000-218-XXX	456,723	522,545	536,009
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	826,709	878,838	905,668
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	212,875	224,486	262,829
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	328,175	365,689	389,553
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	56,945	51,287	84,750
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	533,914	614,410	572,285
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,037,248	1,117,264	1,107,397
	Undistributed Expenditures-Central Services	11-000-251-XXX	437,151	469,710	465,335
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	114,683	128,123	120,782
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,670,425	2,801,383	2,890,146
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,014,839	1,118,648	1,143,876
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,539,708	5,845,667	6,222,268
	Undistributed Expenditures-Food Services	11-000-310-930	0	0	25,000
		Total Undistributed Expenditures		15,598,975	16,801,145
General Fund Current Expenses	Total General Current Expense		27,124,906	28,590,156	29,068,908

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	193,770	119,520	200,969
	Facilities Acquisition and Construction Services	12-000-400-XXX	107,975	443,865	166,124
	Interest Deposit to Capital Reserve	10-604	0	10	2,000
	Total Capital Outlay		301,745	563,395	369,093
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	94,593	52,746	38,002
	General Fund Grand Total		27,521,244	29,206,297	29,476,003
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	3,044	2,846	2,277
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	5,922	23,375	18,700
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	11,587	11,797	9,438
	Nonpublic Nursing Services	20-XXX-XXX-XXX	5,529	5,238	4,190
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,052	1,944	1,555
	Nonpublic Security Aid	20-XXX-XXX-XXX	4,050	8,100	6,480
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	32,184	53,300	42,640
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	0	28,000	22,400
	Title II	20-XXX-XXX-XXX	18,615	17,771	14,217
	Title IV	20-XXX-XXX-XXX	10,000	10,000	8,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	285,939	367,910	307,982
	Total Federal Projects	20-XXX-XXX-XXX	314,554	423,681	352,599
Special Revenue Fund Expenses	Total Special Revenue Funds		346,738	476,981	395,239
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	353,400	341,200	324,000
	Total Debt Service Funds		353,400	341,200	324,000
All Fund Expenses	Total Expenditures/Appropriations		28,221,382	30,024,478	30,195,242
Expenses Net of Transfers	Total Expenditures Net of Transfers		28,221,382	30,024,478	30,195,242

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	682,945	787,552	534,562	392,562
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,066,361	1,138,258	979,465	579,465
	Repayment of Debt	0	0	0	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,509	\$18,163	\$19,023	\$19,244	\$19,692
Total Classroom Instruction	\$9,476	\$10,475	\$10,810	\$10,893	\$11,083
Classroom-Salaries and Benefits	\$8,697	\$9,508	\$9,908	\$9,950	\$10,169
Classroom-General Supplies and Textbooks	\$498	\$598	\$508	\$545	\$478
Classroom-Purchased Services	\$281	\$370	\$394	\$398	\$436
Total Support Services	\$2,929	\$3,205	\$3,523	\$3,533	\$3,655
Support Services-Salaries and Benefits	\$2,537	\$2,774	\$2,954	\$2,957	\$3,112
Total Administrative Costs	\$1,802	\$1,934	\$2,017	\$2,129	\$2,124
Administration Salaries and Benefits	\$1,557	\$1,694	\$1,759	\$1,783	\$1,846
Total Operations and Maintenance of Plant	\$2,040	\$2,270	\$2,385	\$2,405	\$2,510
Operations and Maintenance-Salaries and Benefits	\$1,358	\$1,427	\$1,492	\$1,479	\$1,531
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$19
Total Extracurricular Costs	\$112	\$124	\$124	\$125	\$127
Total Equipment Costs	\$88	\$141	\$87	\$88	\$149
Legal Costs	\$13	\$24	\$20	\$27	\$26
Employee Benefits as a percentage of salaries*	32.01%	32.37%	33.87%	33.09%	34.76%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	District participates in a joint insurance fund comprised of other districts for workers' compensations and general/school leader liability insurance	0
Municipal/Public Works	Shared service with Hanover Township for salt and road clearing	0
	Interlocal agreement with Hanover Township for field maintenance	0
Nursing Services	Contract with Morris County Education Services Commission to provide non-public nursing services	0
Others	Contract with Morris County Education Services Commission to provide non-public textbook and technology services	0
Professional Staff Development	District arranges with area boards of education for joint programs to promote cost savings	0
Purchasing	Participation in NJDRLAP Wide Area Network and Internet Cooperative Purchasing Initiative	0
	Participation in Alliance for Competitive Energy Services	0
	Cooperative purchasing with Morris County Regional Coop, NJ Educational Services Commission and Educational Data Services	0
Special Education Services	Contract with Bergen County Special Services to provide on-site autism instruction	0
	Contract with Morris County Education Services Commission to provide Ch 192/193, public school child study team and IDEA-B services	0
Transportation Services, including Fuel	Interlocal agreement with Hanover Township for the purchase of fuel	0

**Estimated Tax Rates**

Municipality	Category	Amount
Hanover Twp	(A) General Fund School Levy	26,951,231
	(D) Total School Levy	27,286,331
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	3,771,013,800
	(H) Estimated Equalized Valuation (as of 10/01/19)	3,998,954,189
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.7147
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.7236
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.6740
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.6823

Employee Contract List for District

Name	Category	Measure
Aaron Wasserman	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum & Instruction
	Base Annual Salary Amount	\$138,169
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,691
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max allowed upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max allowed per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Aaron Wasserman	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Greg Margolis	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Education
	Base Annual Salary Amount	\$152,223
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Greg Margolis	Total Allowances Amount	\$2,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,808
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max allowed upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max allowed per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Michael Raucci	Job Title
Job Title II		Transportation
Base Annual Salary Amount		\$101,246
Full-Time Equivalent (FTE)		1.0
Shared with Another District?		N
Shared County		None Reported
Shared District		None Reported

Employee Contract List for District

Name	Category	Measure
Michael Raucci	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,788
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max allowed per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Michael Raucci	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Schwab	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$118,123
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,090
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract upon retirement

Employee Contract List for District

Name	Category	Measure
Michael Schwab	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max allowed per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Wasko	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$194,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/20
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Michael Wasko	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$20,917
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$47,831
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max; Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max allowed per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Gaveglio	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$95,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	02/01/20
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,039
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max allowed per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Thomas Gaveglio	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Vanessa Wolsky	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$153,740
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Vanessa Wolsky	Total Allowances Amount	\$6,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,009
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max allowed per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	