

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	2,186.0	2,169.0	2,164.0
On Roll Regular Shared-Time	3.0		0.0
On Roll Special Ed Full-Time	412.0	434.0	433.0
On Roll Special Ed Shared-Time		1.0	1.0
On Roll Subtotal	2,601.0	2,604.0	2,598.0
In Private School Placements	18.0	24.0	24.0
Sent to Other Districts Regular	0.0	0.0	1.0
Sent to Other Districts Special Ed	4.0	3.0	3.0
Received	120.0	112.0	112.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	40,806,822	41,913,914	43,178,077
	Total Tuition	10-1300	1,760,571	1,804,000	1,828,894
	Transportation Fees from Individuals	10-1410	0	14,300	14,300
	Rents and Royalties	10-1910	0	50,000	50,000
	Unrestricted Miscellaneous Revenues	10-1XXX	591,079	258,000	263,000
	Interest Earned on Maintenance Reserve	10-1XXX	3,993	2,000	2,000
	Interest Earned on Capital Reserve Funds	10-1XXX	34,430	3,000	3,000
	Total Revenues from Local Sources		43,196,895	44,045,214	45,339,271
General Fund Revenues from Intermediate Sources	Payments in Lieu of Taxes to School District	10-2300	0	170,000	215,000
	Total Revenues from Intermediate Sources		0	170,000	215,000
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	255,898	255,898	255,898
	Extraordinary Aid	10-3131	125,872	40,000	125,000
	Categorical Special Education Aid	10-3132	1,062,247	1,237,094	1,547,725
	Categorical Security Aid	10-3177	205,379	205,379	205,379
	Other State Aids	10-3XXX	54,724	40,000	50,000
	Total Revenues from State Sources		1,704,120	1,778,371	2,184,002
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	2,706	25,252	25,847
	Other Federal Grant Revenue-Passed Through State	10-42XX	66,688	0	0
	Total Revenues from Federal Sources		69,394	25,252	25,847
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	411,149	278,425
	Withdrawal from Capital Reserve for Local Share	10-307	0	500,000	0
	Withdrawal from Maintenance Reserve	10-310	0	500,000	661,000
	Transfers from Other Funds	10-5200	0	776,000	297,319
	Other Financing Sources	10-5XXX	909,119	0	0
	Adjustment for Prior Year Encumbrances		0	3,587,937	0
	Actual Revenues (Over)/Under Expenditures		482,914	0	0
General Fund Revenues	Total Operating Budget		46,362,442	51,793,923	49,000,864

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	59,149	65,000	65,000
	Total Revenues from Local Sources	20-1XXX	59,149	65,000	65,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	208,588	243,167	243,167
	Total Revenues from State Sources		208,588	243,167	243,167
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	70,144	57,091	48,528
	Title II	20-4451-4455	59,653	33,756	28,693
	Title III	20-4491-4494	17,710	16,113	13,696
	Title IV	20-4471-4474	11,592	10,221	8,688
	Title Vi	20-4417-4418	18,328	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	610,809	542,813	461,391
	Total Revenues from Federal Sources		788,236	659,994	560,996
Special Revenue Fund Revenues	Total Grants and Entitlements		1,055,973	968,161	869,163
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,090,015	2,089,335	2,092,952
	Total Revenues from Local Sources		2,090,015	2,089,335	2,092,952
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	539,322	539,143	540,075
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	1
	Total Local Repayment of Debt		2,629,337	2,628,478	2,633,028
Debt Service Fund Revenues	Total Repayment of Debt		2,629,337	2,628,478	2,633,028
All Fund Revenues	Total Revenues/Sources		50,047,752	55,390,562	52,503,055
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		50,047,752	55,390,562	52,503,055

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	13,901,694	14,410,452	14,988,602
	Special Education-Instruction	11-2XX-100-XXX	3,473,023	3,649,262	3,641,435
	Basic Skills/Remedial-Instruction	11-230-100-XXX	401,275	369,111	374,151
	Bilingual Education-Instruction	11-240-100-XXX	183,200	233,015	293,331
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	311,415	302,327	308,273
	School-Sponsored Athletics-Instruction	11-402-100-XXX	947,750	873,350	896,830
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,738,830	2,462,271	2,889,402
	Undistributed Expenditures-Health Services	11-000-213-XXX	470,763	487,800	502,208
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	807,604	983,964	1,044,623
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,333,819	1,260,778	1,238,177
	Undistributed Expenditures-Guidance	11-000-218-XXX	901,548	889,876	968,115
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,242,501	1,438,205	1,548,403
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	328,143	677,331	800,722
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	524,140	494,801	451,950
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	489,113	0	0
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,319,968	1,335,812	1,414,734
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,548,666	1,719,778	1,705,191
	Undistributed Expenditures-Central Services	11-000-251-XXX	590,670	565,700	479,559
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	342,081	388,654	478,039
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,448,770	4,127,637	4,747,357
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,698,578	1,737,811	1,621,214
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	8,160,342	8,844,313	8,487,826
	Total Undistributed Expenditures			25,945,536	27,414,731
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	2,000	2,000
General Fund Current Expenses	Total General Current Expense		45,163,893	47,254,248	48,882,142

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	44,441	14,062	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,128,917	4,496,287	3,589
	Interest Deposit to Capital Reserve	10-604	0	3,000	3,000
	Total Capital Outlay		1,173,358	4,513,349	6,589
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	25,191	26,326	112,133
	General Fund Grand Total		46,362,442	51,793,923	49,000,864
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	59,149	65,000	65,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	20,719	21,453	21,453
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	20,279	20,279
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	76,263	86,434	86,434
	Nonpublic Nursing Services	20-XXX-XXX-XXX	38,218	39,479	39,479
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	13,968	14,472	14,472
	Nonpublic Security Aid	20-XXX-XXX-XXX	59,420	61,050	61,050
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	208,588	243,167	243,167
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	70,144	57,091	48,528
	Title II	20-XXX-XXX-XXX	59,653	33,756	28,693
	Title III	20-XXX-XXX-XXX	29,302	16,113	13,696
	Title IV	20-XXX-XXX-XXX	18,328	10,221	8,688
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	610,809	542,813	461,391
	Total Federal Projects	20-XXX-XXX-XXX	788,236	659,994	560,996
Special Revenue Fund Expenses	Total Special Revenue Funds		1,055,973	968,161	869,163
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,629,337	2,628,478	2,633,028
	Total Debt Service Funds		2,629,337	2,628,478	2,633,028
All Fund Expenses	Total Expenditures/Appropriations		50,047,752	55,390,562	52,503,055
Expenses Net of Transfers	Total Expenditures Net of Transfers		50,047,752	55,390,562	52,503,055

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	4,341,853	1,130,446	633,446	636,446
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	959,765	1,396,230	898,230	239,230
	Legal Reserve	0	134,978	134,978	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,250,624	1,518,716	1,107,567	964,120
	Repayment of Debt	1	1	1	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,261	\$15,845	\$15,632	\$16,574	\$17,134
Total Classroom Instruction	\$8,562	\$8,711	\$8,876	\$9,234	\$9,426
Classroom-Salaries and Benefits	\$8,179	\$8,375	\$8,472	\$8,634	\$8,703
Classroom-General Supplies and Textbooks	\$287	\$224	\$250	\$269	\$298
Classroom-Purchased Services	\$96	\$111	\$154	\$330	\$425
Total Support Services	\$2,687	\$2,924	\$2,781	\$3,042	\$3,163
Support Services-Salaries and Benefits	\$2,539	\$2,693	\$2,485	\$2,709	\$2,785
Total Administrative Costs	\$1,561	\$1,714	\$1,766	\$1,910	\$1,910
Administration Salaries and Benefits	\$1,256	\$1,313	\$1,449	\$1,545	\$1,480
Total Operations and Maintenance of Plant	\$1,881	\$1,905	\$1,685	\$1,826	\$2,064
Operations and Maintenance-Salaries and Benefits	\$907	\$948	\$912	\$997	\$1,017
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$567	\$589	\$519	\$558	\$567
Total Equipment Costs	\$43	\$17	\$0	\$5	\$0
Legal Costs	\$63	\$120	\$51	\$56	\$62
Employee Benefits as a percentage of salaries*	29.24%	28.94%	29.80%	31.11%	29.32%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	We participate in insurance pools for liability, Workmen's Compensation, errors & omissions, through (MEIG) Morris-Essex Insurance Group and School Alliance Insurance Fund.	0
Municipal/Public Works	We share our internet service with the Borough of Madison	0
Purchasing	Madison will use Co-ops, ESCs/Morris/Hunterton/Monmouth-Ocean, Ed-Data Services purchasing group, and ESC of NJ.	0
Special Education Services	Madison will use Co-ops and Educational Services Commissions whenever possible for services and evaluations.	0
Transportation Services, including Fuel	We use Morris-Union Jointure Commission for bus routes, as well as, Hanover Park, Florham Park for routes and repairs, ECA events (field trips),	0

Estimated Tax Rates

Municipality	Category	Amount
Madison Borough	(A) General Fund School Levy	42,545,996
	(D) Total School Levy	44,656,591
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	3,566,670,100
	(H) Estimated Equalized Valuation (as of 10/01/19)	4,425,698,102
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.1929
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.2521
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.9613
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.0090

Employee Contract List for District

Name	Category	Measure
Dan Ross	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$160,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$14,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,154
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dan Ross	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Frank Santora	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$160,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Dr. Frank Santora	Total Allowances Amount	\$14,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,154
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
John LaPierre	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Coordinator of Technology
	Base Annual Salary Amount	\$127,345
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
John LaPierre	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$5,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,005
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
John LaPierre	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Vespignani	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Human Resourc
	Base Annual Salary Amount	\$155,775
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$10,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,458
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract

Employee Contract List for District

Name	Category	Measure
Joseph Vespignani	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mark Schwarz	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$174,689
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Mark Schwarz	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$37,501
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,883
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Mike Zulla	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director B & G
	Base Annual Salary Amount	\$119,595
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$6,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,958
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Mike Zulla	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Vincent Occhino	Job Title	Business Administrator
	Job Title II	Interim
	Base Annual Salary Amount	\$9,600
	Full-Time Equivalent (FTE)	0.5
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/01/19
	End Date of Contract	02/29/20
	Contracted Number of Annual Work Days	130
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Vincent Occhino	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported