

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	469.0	442.0	483.0
On Roll Special Ed Full-Time	43.0	46.0	50.0
On Roll Subtotal	512.0	488.0	533.0
In Private School Placements	5.0	3.0	0.0
Sent to Contracted Preschool	0.0	0.0	13.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	10,603,863	10,710,570	10,936,410
	Total Tuition	10-1300	61,700	10,000	55,000
	Transportation Fees from Individuals	10-1410	3,712	1,001	8,000
	Unrestricted Miscellaneous Revenues	10-1XXX	0	14,000	50,000
	Interest Earned on Maintenance Reserve	10-1XXX	282	0	360
	Interest Earned on Capital Reserve Funds	10-1XXX	1,899	0	1,700
	Other Restricted Miscellaneous Revenues / Paycheck Protection Program (Apslds Only)	10-1XXX	74,929	0	0
	Total Revenues from Local Sources		10,746,385	10,735,571	11,051,470
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	47,259	47,259	47,259
	Extraordinary Aid	10-3131	88,875	0	0
	Categorical Special Education Aid	10-3132	220,005	252,229	298,371
	Categorical Security Aid	10-3177	35,667	35,667	35,667
	Other State Aids	10-3XXX	7,717	0	0
	Total Revenues from State Sources		399,523	335,155	381,297
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	122,769	620,606
	Withdrawal from Capital Reserve for Local Share	10-307	0	471,800	0
	Adjustment for Prior Year Encumbrances		0	58,300	0
	Actual Revenues (Over)/Under Expenditures		-972,953	0	0
General Fund Revenues	Total Operating Budget		10,172,955	11,723,595	12,053,373
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	3,924	11,088	0
	Total Revenues from Local Sources	20-1XXX	3,924	11,088	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	66,048	3,357	3,200
	Total Revenues from State Sources		66,048	3,357	3,200
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	18,209	15,921	13,533
	Title II	20-4451-4455	10,341	10,207	8,676
	Title IV	20-4471-4474	9,529	10,275	8,220
	I.D.E.A. Part B (Handicapped)	20-4420-4429	196,698	165,773	119,586
	Total Revenues from Federal Sources		234,777	202,176	150,015
Special Revenue Fund Revenues	Total Grants and Entitlements		304,749	216,621	153,215

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	1,474	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	744,700	715,048	685,044
	Total Revenues from Local Sources		744,700	715,048	685,044
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	902	2,156
	Total Local Repayment of Debt		746,174	715,950	687,200
	Actual Revenues (Over)/Under Expenditures		-1,474	0	0
Debt Service Fund Revenues	Total Repayment of Debt		744,700	715,950	687,200
All Fund Revenues	Total Revenues/Sources		11,222,404	12,656,166	12,893,788
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		11,222,404	12,656,166	12,893,788

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,164,459	3,624,299	3,596,128	
	Special Education-Instruction	11-2XX-100-XXX	739,885	718,934	803,315	
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	70,840	49,254	51,836	
	School-Sponsored Athletics-Instruction	11-402-100-XXX	25,961	53,743	54,536	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	372,043	709,139	664,986	
	Undistributed Expenditures-Health Services	11-000-213-XXX	151,046	148,095	148,969	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	108,986	144,976	199,007	
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	0	70,093	71,000	
	Undistributed Expenditures-Guidance	11-000-218-XXX	169,580	183,240	176,225	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	340,289	392,760	409,706	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	198,541	189,525	187,652	
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	349,477	355,292	361,847	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	4,123	5,000	5,000	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	363,978	372,404	392,800	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	411,265	419,836	396,803	
	Undistributed Expenditures-Central Services	11-000-251-XXX	253,079	278,342	263,557	
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	2,022	4,500	5,000	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,001,140	995,256	1,026,281	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	213,450	291,539	299,000	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,684,939	2,082,711	2,322,202	
	Undistributed Expenditures-Food Services	11-000-310-930	6,229	10,000	10,000	
	Total Undistributed Expenditures			5,630,187	6,652,708	6,940,035
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	360
General Fund Current Expenses	Total General Current Expense		9,631,332	11,098,938	11,446,210	
Capital Outlay	Equipment	12-XXX-XXX-730	203,538	94,394	32,000	
	Facilities Acquisition and Construction Services	12-000-400-XXX	337,515	530,263	573,463	
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	570	0	0	
	Interest Deposit to Capital Reserve	10-604	0	0	1,700	
	Total Capital Outlay			541,623	624,657	607,163

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Expenses and Transfers	General Fund Grand Total		10,172,955	11,723,595	12,053,373
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	3,924	11,088	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	7,796	527	500
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	7,654	0	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	9,280	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	14,162	970	900
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,256	360	400
	Nonpublic Security Aid	20-XXX-XXX-XXX	21,900	1,500	1,400
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	66,048	3,357	3,200
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	18,209	15,921	13,533
	Title II	20-XXX-XXX-XXX	10,341	10,207	8,676
	Title IV	20-XXX-XXX-XXX	9,529	10,275	8,220
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	196,698	165,773	119,586
	Total Federal Projects	20-XXX-XXX-XXX	234,777	202,176	150,015
Special Revenue Fund Expenses	Total Special Revenue Funds		304,749	216,621	153,215
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	744,700	715,950	687,200
	Total Debt Service Funds		744,700	715,950	687,200
All Fund Expenses	Total Expenditures/Appropriations		11,222,404	12,656,166	12,893,788
Expenses Net of Transfers	Deduct Transfer: Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	570	0	0
	Total Expenditures Net of Transfers		11,221,834	12,656,166	12,893,788

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	1,371,864	1,772,931	1,362,723	1,364,423
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	170,823	471,105	471,105	471,465
	Legal Reserve	438,359	743,375	620,606	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	340,551	311,592	250,000	250,000
	Repayment of Debt	1,584	3,058	2,156	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,496	\$17,149	\$19,531	\$20,693	\$19,666
Total Classroom Instruction	\$10,419	\$9,186	\$11,144	\$11,938	\$11,362
Classroom-Salaries and Benefits	\$9,745	\$8,829	\$10,719	\$11,434	\$10,909
Classroom-General Supplies and Textbooks	\$471	\$282	\$283	\$353	\$302
Classroom-Purchased Services	\$202	\$75	\$143	\$151	\$151
Total Support Services	\$2,895	\$3,080	\$3,685	\$3,947	\$3,855
Support Services-Salaries and Benefits	\$2,441	\$2,559	\$3,080	\$3,237	\$3,180
Total Administrative Costs	\$2,156	\$2,789	\$2,240	\$2,437	\$2,193
Administration Salaries and Benefits	\$1,823	\$2,495	\$1,922	\$2,041	\$1,886
Total Operations and Maintenance of Plant	\$1,783	\$1,898	\$2,225	\$2,119	\$2,015
Operations and Maintenance-Salaries and Benefits	\$683	\$665	\$796	\$848	\$815
Board Contribution to Food Services	\$9	\$12	\$20	\$20	\$19
Total Extracurricular Costs	\$234	\$184	\$217	\$231	\$222
Total Equipment Costs	\$209	\$386	\$184	\$193	\$60
Legal Costs	\$117	\$57	\$59	\$61	\$56
Employee Benefits as a percentage of salaries*	27.79%	27.71%	29.69%	31.59%	34.47%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Estimated Tax Rates

Municipality	Category	Amount
Mendham Boro	(A) General Fund School Levy	10,794,058
	(D) Total School Levy	11,509,106
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	1,271,263,456
	(H) Estimated Equalized Valuation (as of 10/01/19)	1,365,188,419
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.8491
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.9053
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.7907
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.8430

Employee Contract List for District

Name	Category	Measure
DR. MITZI MORILLO	Job Title	Superintendent
	Job Title II	DIRECTOR HR
	Base Annual Salary Amount	\$184,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,650
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,920
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	CONSISTENT WITH STATUE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	EARNED UNUSED DAYS ONLY
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAY OUT OF PERSONAL DAYS-CONV TO SICK
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
DR. MITZI MORILLO	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MR. DAVID MOSER	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CURRICULM
	Base Annual Salary Amount	\$131,153
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
MR. DAVID MOSER	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 A DAY NOT TO EXCEED \$7000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PAYOUT FOR VACATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT FOR PERSONAL DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
MRS. DANIELLE HOLMES	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SPECIAL SERVICES
	Base Annual Salary Amount	\$102,753
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
MRS. DANIELLE HOLMES	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	195
	Contracted Number of Annual Vacation Days	17
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NO SICK DAY PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NO VACATION DAY PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PERSONAL DAY PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
MRS. DANIELLE HOLMES	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MRS. FELICIA KICINSKI	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$118,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,725
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,000
Contractual Post-Employment Benefit Description of Payout of Sick days	45/DAY UP TO MAXIMUM \$7000	

Employee Contract List for District

Name	Category	Measure
MRS. FELICIA KICINSKI	Contractual Post-Employment Benefit Description of Payout of Vacation days	EARN UNUSED VACATION DAYS ONLY
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT FOR PERSONAL DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MRS. MARYJOY FALCONE	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$100,579
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
MRS. MARYJOY FALCONE	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,400
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$20 PER DAY, NOT TO EXCEED 120 DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NO VACATION PAY OUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PERSONAL DAY PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported