

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	600.0	640.0	653.0
On Roll Special Ed Full-Time	91.0	84.0	82.0
On Roll Subtotal	691.0	724.0	735.0
In Private School Placements	4.0	3.0	2.0
Sent to Other Districts Special Ed	2.0	3.0	3.0
Received	11.0	3.0	2.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	14,762,364	15,499,544	16,632,084
	Total Tuition	10-1300	78,814	34,103	39,397
	Transportation Fees from Other Local Education Authorities	10-1420-1440	951,006	850,000	850,000
	Rents and Royalties	10-1910	12,460	8,000	8,000
	Unrestricted Miscellaneous Revenues	10-1XXX	62,525	172,722	172,722
	Interest Earned on Maintenance Reserve	10-1XXX	272	125	125
	Interest Earned on Capital Reserve Funds	10-1XXX	510	125	125
	Total Revenues from Local Sources		15,867,951	16,564,619	17,702,453
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	198,422	198,422	198,422
	Extraordinary Aid	10-3131	234,449	0	0
	Categorical Special Education Aid	10-3132	357,973	418,984	524,450
	Categorical Security Aid	10-3177	13,957	13,957	13,957
	Other State Aids	10-3XXX	26,468	0	0
	Total Revenues from State Sources		831,269	631,363	736,829
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	906,111	900,000
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	0	225,000
	Withdrawal from Maintenance Reserve	10-310	0	0	150,000
	Transfers from Other Funds	10-5200	153	0	0
	Actual Revenues (Over)/Under Expenditures		451,449	0	0
General Fund Revenues	Total Operating Budget		17,150,822	18,102,093	19,714,282
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	828	0	0
	Total Revenues from Local Sources	20-1XXX	828	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	230,614	0	0
	Title II	20-4451-4455	35,558	10,000	10,000
	Title IV	20-4471-4474	15,000	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	156,134	120,000	120,000
	Total Revenues from Federal Sources		437,306	130,000	130,000
Special Revenue Fund Revenues	Total Grants and Entitlements		438,134	130,000	130,000
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	0	0	225,000

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,189,038	1,216,925	946,175
	Total Revenues from Local Sources		1,189,038	1,216,925	946,175
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,189,038	1,216,925	1,171,175
Debt Service Fund Revenues	Total Repayment of Debt		1,189,038	1,216,925	1,171,175
All Fund Revenues	Total Revenues/Sources		18,777,994	19,449,018	21,015,457
Revenues Net of Transfers	Deduct Transfer: Transfers from Capital Reserve	40-5210	0	0	225,000
	Total Revenues/Sources Net of Transfers		18,777,994	19,449,018	20,790,457

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,619,447	4,753,068	5,009,520
	Special Education-Instruction	11-2XX-100-XXX	1,384,703	1,612,859	1,589,688
	Basic Skills/Remedial-Instruction	11-230-100-XXX	193,722	271,985	297,505
	Bilingual Education-Instruction	11-240-100-XXX	0	0	5,780
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	129,440	116,909	146,770
	School-Sponsored Athletics-Instruction	11-402-100-XXX	74,320	96,640	100,193
	Summer School	11-422-XXX-XXX	5,687	31,450	34,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	279,052	334,844	338,807
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	81,218	82,721
	Undistributed Expenditures-Health Services	11-000-213-XXX	162,742	147,345	148,308
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	216,500	205,835	212,015
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	430,362	149,604	179,328
	Undistributed Expenditures-Guidance	11-000-218-XXX	128,853	184,633	206,545
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	313,527	282,700	277,351
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	141,731	182,527	194,379
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	150,765	263,427	290,877
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	9,056	10,000	10,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	411,570	464,214	470,552
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	597,939	474,973	484,576
	Undistributed Expenditures-Central Services	11-000-251-XXX	243,337	272,302	269,839
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	0	19,000	10,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,450,749	1,646,654	1,707,752
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,999,911	2,105,669	2,422,896
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,773,229	4,332,272	4,610,415
	Total Undistributed Expenditures		10,309,323	11,157,217	11,916,361
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	125	125
General Fund Current Expenses	Total General Current Expense		16,716,642	18,040,253	19,100,442

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	372,465	0	327,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	61,715	61,715	61,715
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	0	225,000
	Interest Deposit to Capital Reserve	10-604	0	125	125
	Total Capital Outlay		434,180	61,840	613,840
General Fund Expenses and Transfers	General Fund Grand Total		17,150,822	18,102,093	19,714,282
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	828	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	230,614	0	0
	Title II	20-XXX-XXX-XXX	35,558	10,000	10,000
	Title IV	20-XXX-XXX-XXX	15,000	0	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	156,134	120,000	120,000
	Total Federal Projects	20-XXX-XXX-XXX	437,306	130,000	130,000
Special Revenue Fund Expenses	Total Special Revenue Funds		438,134	130,000	130,000
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,189,038	1,216,925	1,171,175
	Total Debt Service Funds		1,189,038	1,216,925	1,171,175
All Fund Expenses	Total Expenditures/Appropriations		18,777,994	19,449,018	21,015,457
Expenses Net of Transfers	Deduct Transfer: Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	0	225,000
	Total Expenditures Net of Transfers		18,777,994	19,449,018	20,790,457

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	278,064	285,813	285,938	61,063
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	136,057	136,329	378,391	228,516
	Legal Reserve	2,365,442	1,806,111	900,000	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	496,893	603,933	361,996	361,996
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,355	\$20,725	\$22,101	\$21,546	\$22,229
Total Classroom Instruction	\$11,546	\$11,845	\$13,314	\$12,921	\$13,259
Classroom-Salaries and Benefits	\$10,788	\$10,553	\$12,185	\$11,749	\$12,090
Classroom-General Supplies and Textbooks	\$388	\$489	\$474	\$423	\$412
Classroom-Purchased Services	\$369	\$803	\$654	\$750	\$757
Total Support Services	\$2,945	\$2,962	\$2,666	\$2,708	\$2,845
Support Services-Salaries and Benefits	\$2,740	\$2,627	\$2,392	\$2,269	\$2,364
Total Administrative Costs	\$2,340	\$2,388	\$2,134	\$2,216	\$2,214
Administration Salaries and Benefits	\$2,053	\$2,117	\$1,871	\$1,873	\$1,893
Total Operations and Maintenance of Plant	\$2,495	\$2,479	\$2,891	\$2,641	\$2,692
Operations and Maintenance-Salaries and Benefits	\$1,390	\$1,423	\$1,469	\$1,331	\$1,308
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$396	\$383	\$395	\$385	\$443
Total Equipment Costs	\$457	\$535	\$0	\$0	\$445
Legal Costs	\$15	\$18	\$14	\$14	\$14
Employee Benefits as a percentage of salaries*	36.04%	38.61%	43.62%	42.70%	43.21%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	The MTSD is a member of the Morris Essex Insurance Group. Districts share membership in a Workers' Compensation Insurance Plan. They also provide safe school training for the district staff, reporting for district insurance claims and informational support for compliance and legal services.	0
	The MTSD is a member of the New Jersey School Insurance Group. Membership provides savings on premiums for property and casualty insurance. The group is also a source for employees training and legal advice.	0
Municipal/Public Works	The MTSD maintains a local agreement with the Mendham Township DPW for occasional use of space at the DPW garage and for sanding/salting the school parking lots during inclement weather.	0
Purchasing	The MTSD is a member of the Hunterdon County Education Services Commission. This is a cooperative bidding and purchasing program which provides discounts, helps to save time and money.	0
	The MTSD is a member of the Morris County Cooperative Pricing Council. This provides cooperative bidding and purchasing opportunities for the district.	0
	The MTSD is a member of the Alliance for Competitive Energy Services (ACES). This is the largest competitive energy purchasing cooperative in New Jersey.	0
Recycling	The MTSD is a member of the Morris County Municipal Utilities Authority which plans and implements recycling program for the county.	0
Special Education Services	The MTSD is a member of the Morris-Union Jointure. This membership offers additional outlets to secure required services for special education students.	0
Transportation Services, including Fuel	The MTSD purchases fuel for all district vehicles through a purchasing agreement with Mendham Township, which includes the MT Police Department and the DPW.	0
	The MTSD has a service contract with the Washington Township School District to perform required and necessary maintenance on 30 school buses and vans.	0
	The MTSD has contracted with the Morris County ESC and the Sussex County Regional Cooperative to provide transportation for certain out-of-district special education placements.	0

Estimated Tax Rates

Municipality	Category	Amount
Mendham Twp	(A) General Fund School Levy	16,065,814
	(D) Total School Levy	17,147,364
	(B) Estimated Net Taxable Valuation (as of 01/27/20)	1,876,099,302
	(H) Estimated Equalized Valuation (as of 10/01/19)	1,891,920,334
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.8563
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.9140
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8492
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9063

Employee Contract List for District

Name	Category	Measure
Cicccone, Patrick	Job Title	Principal
	Job Title II	N/A
	Base Annual Salary Amount	\$202,633
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$30,375
	Total Stipends Amount	\$4,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,188
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max of 20 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max of 29 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Ciccione, Patrick	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Health Insurance Waiver - F
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Constantino, Salvatore	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$215,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/19/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Constantino, Salvatore	Total Allowances Amount	\$6,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,407
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,538
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem amount for days remaining that year
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$18,792
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Health Insurance Waiver
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Koroski, Robert	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$142,575
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Koroski, Robert	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$21,372
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,872
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max of 20 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max of 29 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Koroski, Robert	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kotcho, Julianne	Job Title	Principal
	Job Title II	N/A
	Base Annual Salary Amount	\$142,575
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$21,372
	Total Stipends Amount	\$4,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,872
Contractual Post-Employment Benefit Description of Payout of Sick days	Max of 20 days	

Employee Contract List for District

Name	Category	Measure
Kotcho, Julianne	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max of 29 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mosner, Donna	Job Title	Business Administrator
	Job Title II	N/A
	Base Annual Salary Amount	\$142,575
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
Mosner, Donna	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,100
	Total Bonuses Amount	\$21,372
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$6,000
	Total Contractual Post-Employment Benefit Amount	\$28,161
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate for amount left at year end
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$18,792
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Health Benefit Waiver
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported