

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	495.0	514.0	554.0
On Roll Special Ed Full-Time	97.0	97.0	90.0
On Roll Subtotal	592.0	611.0	644.0
In Private School Placements	14.0	14.0	19.0
Sent to Other Districts Regular	201.0	195.5	196.5
Sent to Other Districts Special Ed	40.0	37.5	41.0
Received	25.0	21.0	26.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	15,961,667	16,545,426	16,954,830
	Total Tuition	10-1300	216,942	130,000	154,000
	Unrestricted Miscellaneous Revenues	10-1XXX	52,405	10,000	30,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	550	550
	Interest Earned on Capital Reserve Funds	10-1XXX	5,484	27,000	28,000
	Total Revenues from Local Sources		16,236,498	16,712,976	17,167,380
General Fund Revenues from State Sources	School Choice Aid	10-3116	213,510	204,012	209,070
	Categorical Transportation Aid	10-3121	95,804	95,804	95,804
	Extraordinary Aid	10-3131	223,353	0	0
	Categorical Special Education Aid	10-3132	514,227	566,520	658,686
	Family Crisis Transportation Aid	10-3133	58,247	0	0
	Categorical Security Aid	10-3177	15,093	15,093	15,093
	Other State Aids	10-3XXX	16,810	0	0
	Total Revenues from State Sources		1,137,044	881,429	978,653
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	946,745	850,274
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	300,000	417,000
	Adjustment for Prior Year Encumbrances		0	71,637	0
	Actual Revenues (Over)/Under Expenditures		-526,851	0	0
General Fund Revenues	Total Operating Budget		16,846,691	18,912,787	19,413,307
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	0	30,000	10,000
	Total Revenues from Local Sources	20-1XXX	0	30,000	10,000
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	0	12,019	9,615
	Title II	20-4451-4455	18,456	9,269	7,415
	I.D.E.A. Part B (Handicapped)	20-4420-4429	140,179	142,382	113,906
	Total Revenues from Federal Sources		158,635	163,670	130,936
Special Revenue Fund Revenues	Total Grants and Entitlements		158,635	193,670	140,936
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	35,983	0	0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	850,313	802,005	816,025
	Total Revenues from Local Sources		850,313	802,005	816,025
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	176,888	177,011	178,413
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	53,353	20,806
	Total Local Repayment of Debt		1,063,184	1,032,369	1,015,244
	Actual Revenues (Over)/Under Expenditures		-15,178	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,048,006	1,032,369	1,015,244
All Fund Revenues	Total Revenues/Sources		18,053,332	20,138,826	20,569,487
Revenues Net of Transfers	Deduct Transfer: Transfers from Capital Reserve	40-5210	35,983	0	0
	Total Revenues/Sources Net of Transfers		18,017,349	20,138,826	20,569,487

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,923,719	4,281,831	4,517,448
	Special Education-Instruction	11-2XX-100-XXX	999,668	924,678	895,893
	Basic Skills/Remedial-Instruction	11-230-100-XXX	114,435	116,857	122,064
	Bilingual Education-Instruction	11-240-100-XXX	50,751	52,527	62,963
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	52,867	70,974	72,463
	School-Sponsored Athletics-Instruction	11-402-100-XXX	63,959	71,556	73,600
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,186,563	5,844,647	5,799,180
	Undistributed Expenditures-Health Services	11-000-213-XXX	167,986	170,909	190,057
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	238,411	233,287	282,017
	Undistributed Expenditures-Guidance	11-000-218-XXX	139,370	158,450	159,555
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	405,297	498,802	486,191
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	216,022	331,235	362,039
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	78,601	145,593	120,486
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	4,969	27,703	24,850
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	445,291	461,689	426,103
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	343,490	365,509	395,273
	Undistributed Expenditures-Central Services	11-000-251-XXX	293,216	290,807	317,097
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	93,012	78,000	68,066
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	968,473	1,143,608	1,202,750
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	944,365	950,200	1,068,903
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,947,465	2,400,808	2,390,061
	Total Undistributed Expenditures			11,472,531	13,101,247
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	550	550
General Fund Current Expenses	Total General Current Expense		16,677,930	18,620,220	19,037,609
Capital Outlay	Equipment	12-XXX-XXX-730	5,999	63,179	45,250
	Facilities Acquisition and Construction Services	12-000-400-XXX	65,562	69,962	90,891
	Interest Deposit to Capital Reserve	10-604	0	27,000	28,000
	Total Capital Outlay			71,561	160,141

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	97,200	132,426	211,557
	General Fund Grand Total		16,846,691	18,912,787	19,413,307
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	0	30,000	10,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	0	12,019	9,615
	Title II	20-XXX-XXX-XXX	0	9,269	7,415
	Title III	20-XXX-XXX-XXX	18,456	0	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	140,179	142,382	113,906
	Total Federal Projects	20-XXX-XXX-XXX	158,635	163,670	130,936
Special Revenue Fund Expenses	Total Special Revenue Funds		158,635	193,670	140,936
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,048,006	1,032,369	1,015,244
	Total Debt Service Funds		1,048,006	1,032,369	1,015,244
All Fund Expenses	Total Expenditures/Appropriations		18,053,332	20,138,826	20,569,487
Expenses Net of Transfers	Total Expenditures Net of Transfers		18,053,332	20,138,826	20,569,487

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	866,386	1,106,740	1,133,740	1,161,740
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	25,000	50,000	50,550	51,100
	Legal Reserve	1,453,044	1,350,000	650,000	0
	Tuition Reserve	300,000	717,000	417,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	15,178	15,178	15,178
Unrestricted	General Operating Budget	816,044	823,842	577,097	376,823
	Repayment of Debt	74,159	74,159	20,806	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$22,096	\$19,763	\$18,776	\$19,708	\$19,255
Total Classroom Instruction	\$13,198	\$11,179	\$11,121	\$11,624	\$11,360
Classroom-Salaries and Benefits	\$12,532	\$10,601	\$10,569	\$11,091	\$10,727
Classroom-General Supplies and Textbooks	\$472	\$392	\$318	\$332	\$376
Classroom-Purchased Services	\$194	\$187	\$234	\$201	\$257
Total Support Services	\$3,145	\$2,596	\$2,995	\$3,144	\$3,101
Support Services-Salaries and Benefits	\$2,148	\$1,903	\$2,120	\$2,224	\$2,271
Total Administrative Costs	\$3,065	\$2,488	\$2,302	\$2,476	\$2,360
Administration Salaries and Benefits	\$2,446	\$2,014	\$1,915	\$2,010	\$1,933
Total Operations and Maintenance of Plant	\$2,294	\$1,911	\$2,073	\$2,163	\$2,145
Operations and Maintenance-Salaries and Benefits	\$1,312	\$1,015	\$1,020	\$1,070	\$1,035
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$394	\$252	\$284	\$300	\$289
Total Equipment Costs	\$39	\$10	\$61	\$105	\$72
Legal Costs	\$38	\$29	\$39	\$41	\$40
Employee Benefits as a percentage of salaries*	26.48%	27.54%	31.70%	31.62%	30.41%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Membership in NJSIG (JIF).	0
Municipal/Public Works	Share cost of recycling, garbage disposal, Class III officer and snow removal.	0
Professional Staff Development	Share cost of professional development with neighboring districts.	0
Purchasing	Membership with several ESCs and Cooperatives, i.e. Ed Data. Also, membership in ACES and ACT.	0
Transportation Services, including Fuel	Multi year local agreement with ESC of Morris County for Transportation. Fuel purchased through local municipality.	0

Estimated Tax Rates

Municipality	Category	Amount
Morris Plains Borough	(A) General Fund School Levy	16,750,128
	(D) Total School Levy	17,559,143
	(B) Estimated Net Taxable Valuation (as of 01/01/20)	1,385,142,700
	(H) Estimated Equalized Valuation (as of 01/01/20)	1,521,298,957
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2093
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2677
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.1010
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.1542

Employee Contract List for District

Name	Category	Measure
Amy Barkman	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$141,607
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,772
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$331
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not in contract.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not in contract.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not in contract.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Amy Barkman	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not in contract.
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not in contract.
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not in contract.
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Andrew Kramer	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$146,576
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Andrew Kramer	Total Allowances Amount	\$7,412
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,383
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not in contract.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$146,576/260 X 6 Days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not in contract.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not in contract.
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not in contract.
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Not in contract.
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Christine Lion-Bailey	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$120,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Christine Lion-Bailey	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/02/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,412
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not in contract.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not in contract.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not in contract.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not in contract.
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not in contract.
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not in contract.
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Christine Lion-Bailey	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jonathan Phillips	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$75,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/17/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not in contract.	

Employee Contract List for District

Name	Category	Measure
Jonathan Phillips	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not in contract.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not in contract.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not in contract.
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not in contract.
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not in contract.
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Kevin Beattie	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$87,860
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Kevin Beattie	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$180
	Contractual Post-Employment Benefit Description of Payout of Sick days	12 days @ \$15/day.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not in contract.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not in contract.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not in contract.
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not in contract.
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not in contract.
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Lindsay Vieira	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum & Instruction
	Base Annual Salary Amount	\$138,167
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,412
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,188
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not in contract.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$138,167/260 X 6 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not in contract.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lindsay Vieira	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not in contract.
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not in contract.
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not in contract.
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mark Maire	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$180,179
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Mark Maire	Total Allowances Amount	\$3,860
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$331
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,711
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not in contract.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$180,179/260 X 27 Days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not in contract.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not in contract.
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not in contract.
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not in contract.
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Megan Gropp	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CST Director
	Base Annual Salary Amount	\$120,750
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Megan Gropp	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,412
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not in contract.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not in contract.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not in contract.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not in contract.
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not in contract.
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not in contract.
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Megan Gropp	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported