

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	1,239.0	1,200.0	1,199.0
On Roll Regular Shared-Time	1.0		0.0
On Roll Special Ed Full-Time	249.0	247.0	247.0
On Roll Special Ed Shared-Time	6.0	8.0	0.0
On Roll Subtotal	1,495.0	1,455.0	1,446.0
In Private School Placements	8.0	10.0	10.0
Sent to Other Districts Special Ed	1.0	2.0	0.0
Received	410.5	376.0	372.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	20,872,466	21,394,278	22,114,823
	Other Local Governmental Units-Unrestricted	10-12XX	361,320	0	0
	Other Local Governmental Units-Restricted	10-12XX	140,000	0	0
	Total Tuition	10-1300	13,351,783	13,984,296	14,150,889
	Unrestricted Miscellaneous Revenues	10-1XXX	0	84,000	100,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	500	0
	Other Restricted Miscellaneous Revenues / Paycheck Protection Program (Apsds Only)	10-1XXX	0	140,000	0
	Total Revenues from Local Sources		34,725,569	35,603,074	36,365,712
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	78,377	78,377	78,377
	Extraordinary Aid	10-3131	133,631	0	0
	Categorical Special Education Aid	10-3132	720,067	770,615	850,796
	Categorical Security Aid	10-3177	38,961	38,961	38,961
	Other State Aids	10-3XXX	7,250	0	0
	Total Revenues from State Sources		978,286	887,953	968,134
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	500,000	200,478
	Withdrawal from Capital Reserve for Local Share	10-307	0	296,000	0
	Actual Revenues (Over)/Under Expenditures		-431,659	0	0
General Fund Revenues	Total Operating Budget		35,272,196	37,287,027	37,534,324
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	412,193	708,514	0
	Total Revenues from Local Sources	20-1XXX	412,193	708,514	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	428,680	315,156	0
	Total Revenues from State Sources		428,680	315,156	0
Special Revenue Fund Revenues from Federal Sources	Title II	20-4451-4455	10,275	13,787	11,029
	Title IV	20-4471-4474	10,000	10,000	8,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	290,247	289,876	215,515
	Total Revenues from Federal Sources		310,522	313,663	234,544
Special Revenue Fund Revenues	Total Grants and Entitlements		1,151,395	1,337,333	234,544

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,048,384	1,026,558	1,617,941
	Total Revenues from Local Sources		1,048,384	1,026,558	1,617,941
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	99,741	99,321	173,541
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,148,125	1,125,879	1,791,482
Debt Service Fund Revenues	Total Repayment of Debt		1,148,125	1,125,879	1,791,482
All Fund Revenues	Total Revenues/Sources		37,571,716	39,750,239	39,560,350
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		37,571,716	39,750,239	39,560,350

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	10,092,857	10,667,413	10,354,050
	Special Education-Instruction	11-2XX-100-XXX	5,424,365	5,886,302	6,796,346
	Basic Skills/Remedial-Instruction	11-230-100-XXX	58,480	61,080	71,945
	Bilingual Education-Instruction	11-240-100-XXX	0	500	0
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	294,733	318,019	297,126
	School-Sponsored Athletics-Instruction	11-402-100-XXX	814,535	834,186	777,646
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	705,469	879,425	1,178,870
	Undistributed Expenditures-Health Services	11-000-213-XXX	976,150	1,002,616	1,012,387
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	222,809	170,713	160,532
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	333,128	362,235	373,513
	Undistributed Expenditures-Guidance	11-000-218-XXX	847,921	879,120	961,197
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	722,105	727,009	807,811
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	859,569	732,111	750,221
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	422,030	462,790	336,856
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	11,903	27,604	40,130
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	558,750	596,116	647,872
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,552,038	1,811,844	1,540,801
	Undistributed Expenditures-Central Services	11-000-251-XXX	323,553	334,461	433,628
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	375	2,850	2,850
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,414,579	3,430,254	3,082,514
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	605,830	492,750	529,500
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,737,483	6,384,704	6,531,662
	Undistributed Expenditures-Food Services	11-000-310-930	50,931	22,700	48,700
		Total Undistributed Expenditures		17,344,623	18,319,302
General Fund Current Expenses	Total General Current Expense		34,029,593	36,086,802	36,736,157

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	104,836	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	280,502	344,298	48,298
	Interest Deposit to Capital Reserve	10-604	0	500	0
	Total Capital Outlay		385,338	344,798	48,298
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	338,078	353,847	337,500
	Summer School-Support Services	13-422-200-XXX	195,564	179,153	112,500
	Total Summer School	13-422-X00-XXX	533,642	533,000	450,000
Special School Expenses for Other Special School	Other Special Schools-Instruction	13-4XX-100-XXX	119,704	238,000	225,000
	Other Special Schools-Support Services	13-4XX-200-XXX	203,919	70,000	60,000
	Total Other Special Schools	13-4XX-X00-XXX	323,623	308,000	285,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	857,265	841,000	735,000
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	14,427	14,869
	General Fund Grand Total		35,272,196	37,287,027	37,534,324
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	412,193	708,514	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	4,253	4,480	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	46,066	51,621	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	8,536	8,245	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,861	3,060	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	6,600	12,750	0
	Other	20-XXX-XXX-XXX	360,364	235,000	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	428,680	315,156	0
Special Revenue Fund Expenses for Federal Projects	Title II	20-XXX-XXX-XXX	10,275	13,787	11,029
	Title IV	20-XXX-XXX-XXX	10,000	10,000	8,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	290,247	289,876	215,515
	Total Federal Projects	20-XXX-XXX-XXX	310,522	313,663	234,544
Special Revenue Fund Expenses	Total Special Revenue Funds		1,151,395	1,337,333	234,544

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,148,125	1,125,879	1,791,482
	Total Debt Service Funds		1,148,125	1,125,879	1,791,482
All Fund Expenses	Total Expenditures/Appropriations		37,571,716	39,750,239	39,560,350
Expenses Net of Transfers	Total Expenditures Net of Transfers		37,571,716	39,750,239	39,560,350

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	900,063	1,400,063	1,104,563	1,104,563
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	356,080	360,439	100,459	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,276,472	1,085,326	845,306	745,287
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$21,370	\$20,791	\$24,290	\$23,935	\$24,241
Total Classroom Instruction	\$12,485	\$12,256	\$14,869	\$14,304	\$14,889
Classroom-Salaries and Benefits	\$11,915	\$11,785	\$14,243	\$13,528	\$14,286
Classroom-General Supplies and Textbooks	\$315	\$222	\$372	\$401	\$345
Classroom-Purchased Services	\$255	\$249	\$253	\$375	\$259
Total Support Services	\$3,725	\$3,419	\$3,715	\$3,719	\$3,795
Support Services-Salaries and Benefits	\$3,376	\$3,128	\$3,469	\$3,374	\$3,465
Total Administrative Costs	\$1,890	\$1,868	\$2,167	\$2,316	\$2,230
Administration Salaries and Benefits	\$1,644	\$1,603	\$1,951	\$2,039	\$1,990
Total Operations and Maintenance of Plant	\$2,471	\$2,408	\$2,594	\$2,635	\$2,369
Operations and Maintenance-Salaries and Benefits	\$1,136	\$1,189	\$1,297	\$1,281	\$1,133
Board Contribution to Food Services	\$25	\$32	\$16	\$16	\$34
Total Extracurricular Costs	\$810	\$839	\$980	\$958	\$899
Total Equipment Costs	\$32	\$67	\$0	\$0	\$0
Legal Costs	\$71	\$73	\$38	\$74	\$66
Employee Benefits as a percentage of salaries*	25.52%	25.02%	30.00%	26.63%	26.25%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Estimated Tax Rates

Municipality	Category	Amount
Mountain Lakes Borough	(A) General Fund School Levy	21,754,551
	(D) Total School Levy	23,076,801
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	1,192,225,500
	(H) Estimated Equalized Valuation (as of 10/01/19)	1,297,377,691
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.8247
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.9356
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.6768
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.7787

Employee Contract List for District

Name	Category	Measure
Beth Azar	Job Title	Superintendent
	Job Title II	Acting Superintenedent
	Base Annual Salary Amount	\$172,327
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,256
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Beth Azar	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Carol Delsandro	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$150,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/14/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Carol Delsandro	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,538
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Julie Levine	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$84,575
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Julie Levine	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,286
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Julie Levine	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kim Graham	Job Title	Other
	Job Title II	Payroll Accountant
	Base Annual Salary Amount	\$75,202
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,700
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum	

Employee Contract List for District

Name	Category	Measure
Kim Graham	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Ryan Dunn	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings and Grounds
	Base Annual Salary Amount	\$95,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Ryan Dunn	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,480
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Sumit Bangia	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$150,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,538
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Sumit Bangia	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported