

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	3,036.0	2,971.0	2,903.0
On Roll Regular Shared-Time	16.0	12.0	12.0
On Roll Special Ed Full-Time	467.0	475.0	473.0
On Roll Special Ed Shared-Time	11.0	12.0	12.0
On Roll Subtotal	3,530.0	3,470.0	3,400.0
In Private School Placements	33.0	34.0	52.0
Sent to Other Districts Regular	0.0	0.0	7.0
Sent to Other Districts Special Ed	9.0	8.0	4.0
Received	192.5	184.0	184.0
In State Facilities		2.0	0.0

**Advertised Revenues**

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	55,379,778	56,487,374	57,617,121
	Total Tuition	10-1300	4,357,342	3,679,345	3,951,501
	Transportation Fees from Individuals	10-1410	77,101	0	0
	Transportation Fees from Other Local Education Authorities	10-1420-1440	663,313	500,000	1,117,565
	Rents and Royalties	10-1910	74,408	30,000	30,000
	Unrestricted Miscellaneous Revenues	10-1XXX	539,345	270,000	310,000
	Interest Earned on Capital Reserve Funds	10-1XXX	37,985	26,000	26,000
	Total Revenues from Local Sources		61,129,272	60,992,719	63,052,187
General Fund Revenues from State Sources	School Choice Aid	10-3116	367,227	309,388	303,840
	Categorical Transportation Aid	10-3121	558,875	558,875	558,875
	Extraordinary Aid	10-3131	632,450	0	0
	Categorical Special Education Aid	10-3132	2,433,575	2,433,575	2,433,575
	Equalization Aid	10-3176	10,300,890	9,572,015	8,017,609
	Categorical Security Aid	10-3177	61,433	61,433	61,433
	Other State Aids	10-3XXX	36,877	0	0
	Total Revenues from State Sources		14,391,327	12,935,286	11,375,332
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	85,924	64,652	85,232
	Total Revenues from Federal Sources		85,924	64,652	85,232
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,426,509	2,558,424
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	1,426,509
	Transfers from Other Funds	10-5200	171,994	0	0
	Adjustment for Prior Year Encumbrances		0	1,474,987	0
	Actual Revenues (Over)/Under Expenditures		-4,410,049	0	0
General Fund Revenues	Total Operating Budget		71,368,468	77,894,153	78,497,684
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	26,504	64,408	66,542
	Total Revenues from Local Sources	20-1XXX	26,504	64,408	66,542
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	222,832	263,401	223,892
	Total Revenues from State Sources		222,832	263,401	223,892

**Advertised Revenues**

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	223,076	197,701	168,046
	Title II	20-4451-4455	52,482	57,321	48,723
	Title III	20-4491-4494	16,029	15,566	13,231
	Title IV	20-4471-4474	14,737	12,318	10,470
	I.D.E.A. Part B (Handicapped)	20-4420-4429	905,064	896,952	762,409
	Total Revenues from Federal Sources			1,211,388	1,179,858
Special Revenue Fund Revenues	Total Grants and Entitlements		1,460,724	1,507,667	1,293,313
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	199	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	671,694	1,701,600	1,699,600
	Total Revenues from Local Sources		671,694	1,701,600	1,699,600
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		671,893	1,701,600	1,699,600
	Actual Revenues (Over)/Under Expenditures		1,029,307	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,701,200	1,701,600	1,699,600
All Fund Revenues	Total Revenues/Sources		74,530,392	81,103,420	81,490,597
Revenues Net of Transfers	Deduct Transfer: Transfers from Capital Reserve	40-5210	199	0	0
	Total Revenues/Sources Net of Transfers		74,530,193	81,103,420	81,490,597

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	20,425,736	21,661,788	21,718,830
	Special Education-Instruction	11-2XX-100-XXX	6,174,089	6,408,559	6,338,261
	Basic Skills/Remedial-Instruction	11-230-100-XXX	574,030	590,842	620,289
	Bilingual Education-Instruction	11-240-100-XXX	291,073	296,719	318,056
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	319,349	338,095	343,935
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,100,678	1,308,502	1,220,186
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,743,823	3,408,624	3,761,761
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	89,621	103,105	94,294
	Undistributed Expenditures-Health Services	11-000-213-XXX	714,960	687,133	671,243
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,372,980	1,528,395	1,540,901
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,388,587	1,635,909	1,790,246
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,217,986	1,283,847	1,294,786
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,523,406	1,639,482	1,786,232
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	632,324	664,503	721,353
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	451,745	486,221	492,550
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	528,278	568,510	581,533
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	969,127	1,252,726	1,069,007
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,730,336	3,101,599	2,877,005
	Undistributed Expenditures-Central Services	11-000-251-XXX	939,707	1,152,474	974,761
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,232,494	1,273,782	1,543,171
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,810,236	8,920,060	7,730,485
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,867,774	4,857,638	5,418,825
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	10,704,038	10,394,536	11,915,379
		Total Undistributed Expenditures		38,917,422	42,958,544
General Fund Current Expenses	Total General Current Expense		67,802,377	73,563,049	74,823,089

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	761,827	1,645,046	592,920
	Facilities Acquisition and Construction Services	12-000-400-XXX	56,664	887,164	2,729,788
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	2,329,482	0	0
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	199	0	0
	Increase In Capital Reserve	10-604	0	1,450,000	0
	Interest Deposit to Capital Reserve	10-604	0	26,000	26,000
	Total Capital Outlay			3,148,172	4,008,210
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	204,036	0	0
	Summer School-Support Services	13-422-200-XXX	735	0	0
	Total Summer School	13-422-X00-XXX	204,771	0	0
Special School Expenses for Other Special School	Other Special Schools-Instruction	13-4XX-100-XXX	0	169,061	169,064
	Other Special Schools-Support Services	13-4XX-200-XXX	0	4,323	4,323
	Total Other Special Schools	13-4XX-X00-XXX	0	173,384	173,387
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	204,771	173,384	173,387
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	213,148	149,510	152,500
	General Fund Grand Total		71,368,468	77,894,153	78,497,684
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	26,504	64,408	66,542
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	14,932	14,179	12,052
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	66,160	72,950	62,008
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	63,506	98,196	83,467
	Nonpublic Nursing Services	20-XXX-XXX-XXX	27,742	27,742	23,581
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	10,002	9,684	8,231
	Nonpublic Security Aid	20-XXX-XXX-XXX	40,490	40,650	34,553
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	222,832	263,401	223,892
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	223,076	197,701	168,046
	Title II	20-XXX-XXX-XXX	52,482	57,321	48,723
	Title III	20-XXX-XXX-XXX	16,029	15,566	13,231
	Title IV	20-XXX-XXX-XXX	14,737	12,318	10,470
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	905,064	896,952	762,409

**Advertised Appropriations**

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Expenses for Federal Projects	Total Federal Projects	20-XXX-XXX-XXX	1,211,388	1,179,858	1,002,879
Special Revenue Fund Expenses	Total Special Revenue Funds		1,460,724	1,507,667	1,293,313
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,701,200	1,701,600	1,699,600
	Total Debt Service Funds		1,701,200	1,701,600	1,699,600
All Fund Expenses	Total Expenditures/Appropriations		74,530,392	81,103,420	81,490,597
Expenses Net of Transfers	Deduct Transfer: Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	199	0	0
	Total Expenditures Net of Transfers		74,530,193	81,103,420	81,490,597

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	5,865,183	7,926,731	9,402,731	8,002,222
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,307,410	1,975,104	1,975,104	1,975,104
	Legal Reserve	3,126,509	4,616,624	2,190,115	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	55,000	216,106	216,106	216,106
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,976,781	2,096,692	1,896,692	1,528,383
	Repayment of Debt	1,029,307	0	0	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,732	\$17,140	\$18,634	\$18,905	\$19,409
Total Classroom Instruction	\$9,411	\$9,716	\$10,313	\$10,212	\$10,718
Classroom-Salaries and Benefits	\$8,881	\$9,066	\$9,512	\$9,405	\$10,006
Classroom-General Supplies and Textbooks	\$267	\$309	\$377	\$373	\$341
Classroom-Purchased Services	\$263	\$340	\$423	\$434	\$370
Total Support Services	\$2,590	\$2,716	\$2,961	\$2,939	\$3,205
Support Services-Salaries and Benefits	\$2,121	\$2,203	\$2,343	\$2,317	\$2,574
Total Administrative Costs	\$1,853	\$1,972	\$2,089	\$2,318	\$2,286
Administration Salaries and Benefits	\$1,515	\$1,561	\$1,642	\$1,825	\$1,748
Total Operations and Maintenance of Plant	\$2,195	\$2,036	\$2,525	\$2,678	\$2,394
Operations and Maintenance-Salaries and Benefits	\$419	\$452	\$496	\$490	\$506
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$448	\$476	\$534	\$547	\$543
Total Equipment Costs	\$140	\$217	\$274	\$476	\$175
Legal Costs	\$22	\$16	\$29	\$31	\$30
Employee Benefits as a percentage of salaries*	28.48%	26.21%	25.84%	24.13%	27.27%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Agreement with non-public schools to provide transportation and meals	0
Municipal/Public Works	Shared service agreement with Township for use of facilities	0
Others	Essex Ed Services Commission to provide services to non-public schools	0
Purchasing	ESCNJ, Middlesex, and Hunterdon County Ed Services Commission for transportation equipment, goods and services, technology broadband, and telecommunications through ACT	0
Recycling	Agreement with Morris County MUA to provide recycling and trash hauling services	0
Transportation Services, including Fuel	Shared Service with Township for fuel	0
	Shared service with Morris and Sussex Ed Service Commission	0
	Shared service with Mt. Arlington, Mine Hill, and Chester to provide student transportation services	0

**Estimated Tax Rates**

Municipality	Category	Amount
Roxbury Township	(A) General Fund School Levy	57,052,248
	(D) Total School Levy	58,783,448
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	3,484,288,000
	(H) Estimated Equalized Valuation (as of 10/01/19)	3,425,371,608
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.6374
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.6871
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.6656
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.7161

Employee Contract List for District

Name	Category	Measure
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	RCS Coordinator
	Base Annual Salary Amount	\$78,011
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Floating Holidays
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,201
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ann Rhodes	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Charles Seipp	Job Title	Assistant Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$158,318
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Charles Seipp	Total Allowances Amount	\$12,280
	Total Bonuses Amount	\$14,502
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,659
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Chris Verdi	Job Title	Other
	Job Title II	Fleet Manager
	Base Annual Salary Amount	\$92,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Chris Verdi	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Floating Holidays
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,808
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Chris Verdi	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christopher Zegar	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Instruc Innovation&Plan
	Base Annual Salary Amount	\$110,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,269
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout at retirement

Employee Contract List for District

Name	Category	Measure
Christopher Zegar	Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Curtis Pitzer	Job Title	Information Technology
	Job Title II	Network Administrator
	Base Annual Salary Amount	\$87,728
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Curtis Pitzer	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Floating Holidays
	Total Allowances Amount	\$1,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,561
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
James Simonetti	Job Title	Other
	Job Title II	Director of Security
	Base Annual Salary Amount	\$76,303
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Floating Holidays
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,902
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
James Simonetti	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Janine Byrnes	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Transp.
	Base Annual Salary Amount	\$115,851
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Floating Holidays

Employee Contract List for District

Name	Category	Measure
Janine Byrnes	Total Allowances Amount	\$1,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$15,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,184
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Joseph Mondanaro	Job Title	Business Administrator
	Job Title II	N/A
	Base Annual Salary Amount	\$135,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Mondanaro	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,180
	Total Bonuses Amount	\$4,496
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,058
	Contractual Post-Employment Benefit Description of Payout of Sick days	max upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Joseph Mondanaro	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Loretta Radulic	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$200,516
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$18,783
	Total Bonuses Amount	\$30,057
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,359
Contractual Post-Employment Benefit Description of Payout of Sick days	max upon retirement	

Employee Contract List for District

Name	Category	Measure
Loretta Radulic	Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MaryAnn Gibbs	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$131,047
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
MaryAnn Gibbs	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$13,730
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,617
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Peter Riffel	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	B&G Director
	Base Annual Salary Amount	\$120,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Floating Holidays
	Total Allowances Amount	\$1,320
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,430
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

**Employee Contract List for District**

Name	Category	Measure
Peter Riffel	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported