

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	1,645.0	1,671.0	1,658.0
On Roll Special Ed Full-Time	358.0	349.0	344.0
On Roll Subtotal	2,003.0	2,020.0	2,002.0
In Private School Placements	13.0	9.0	9.0
Sent to Other Districts Special Ed	6.0	9.0	7.0
Received		3.0	0.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	34,582,119	35,273,761	35,626,700
	Total Tuition	10-1300	26,238	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	511,701	214,867	216,500
	Interest Earned on Capital Reserve Funds	10-1XXX	10,000	500	500
	Total Revenues from Local Sources		35,130,058	35,489,128	35,843,700
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	457,507	457,507	457,507
	Extraordinary Aid	10-3131	580,521	0	0
	Categorical Special Education Aid	10-3132	1,591,751	1,591,751	1,591,751
	Equalization Aid	10-3176	5,580,975	4,993,292	4,080,908
	Categorical Security Aid	10-3177	176,840	176,840	176,840
	Other State Aids	10-3XXX	17,400	0	0
	Total Revenues from State Sources		8,404,994	7,219,390	6,307,006
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	17,393	20,776
	Total Revenues from Federal Sources		0	17,393	20,776
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	710,816	1,072,536
	Transfers from Other Funds	10-5200	186,851	0	0
	Adjustment for Prior Year Encumbrances		0	148,169	0
	Actual Revenues (Over)/Under Expenditures		-514,601	0	0
General Fund Revenues	Total Operating Budget		43,207,302	43,584,896	43,244,018
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	87,061	98,090	3,250
	Total Revenues from Local Sources	20-1XXX	87,061	98,090	3,250
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	38,238	0	0
	Title II	20-4451-4455	27,368	25,347	20,278
	Title III	20-4491-4494	1,880	0	0
	Title IV	20-4471-4474	10,000	10,000	8,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	526,876	523,090	418,472
	Total Revenues from Federal Sources		604,362	558,437	446,750
Special Revenue Fund Revenues	Total Grants and Entitlements		691,423	656,527	450,000

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,445,250	1,431,350	1,391,550
	Total Revenues from Local Sources		1,445,250	1,431,350	1,391,550
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,445,250	1,431,350	1,391,550
Debt Service Fund Revenues	Total Repayment of Debt		1,445,250	1,431,350	1,391,550
All Fund Revenues	Total Revenues/Sources		45,343,975	45,672,773	45,085,568
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		45,343,975	45,672,773	45,085,568

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	12,139,629	12,036,054	12,091,798
	Special Education-Instruction	11-2XX-100-XXX	4,907,338	5,141,494	5,004,615
	Basic Skills/Remedial-Instruction	11-230-100-XXX	836,790	863,933	866,691
	Bilingual Education-Instruction	11-240-100-XXX	194,071	223,537	240,680
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	150,648	147,905	130,579
	School-Sponsored Athletics-Instruction	11-402-100-XXX	51,115	64,764	59,642
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,034,562	854,996	690,275
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	4,776	4,920	4,776
	Undistributed Expenditures-Health Services	11-000-213-XXX	587,593	622,324	580,862
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,537,080	1,607,095	1,517,847
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	688,219	883,207	858,387
	Undistributed Expenditures-Guidance	11-000-218-XXX	552,542	616,938	649,291
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,318,023	1,390,532	1,303,144
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	357,838	355,020	364,471
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	412,953	440,167	410,503
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	86,802	120,470	162,244
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	615,164	656,671	632,861
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,191,732	1,236,290	1,231,664
	Undistributed Expenditures-Central Services	11-000-251-XXX	508,331	545,654	551,622
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	4,542	17,400	6,500
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,688,161	3,721,683	3,671,949
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,702,853	3,603,178	3,746,691
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	8,312,507	8,214,226	8,318,031
Total Undistributed Expenditures			24,603,678	24,890,771	24,701,118
General Fund Current Expenses	Total General Current Expense		42,883,269	43,368,458	43,095,123

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	8,862	43,000	40,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	41,548	98,898	61,548
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	224,575	0	0
	Interest Deposit to Capital Reserve	10-604	0	500	500
	Total Capital Outlay		274,985	142,398	102,048
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	49,048	74,040	46,847
	General Fund Grand Total		43,207,302	43,584,896	43,244,018
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	87,061	98,090	3,250
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	38,238	0	0
	Title II	20-XXX-XXX-XXX	27,368	25,347	20,278
	Title III	20-XXX-XXX-XXX	1,880	0	0
	Title IV	20-XXX-XXX-XXX	10,000	10,000	8,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	526,876	523,090	418,472
	Total Federal Projects	20-XXX-XXX-XXX	604,362	558,437	446,750
Special Revenue Fund Expenses	Total Special Revenue Funds		691,423	656,527	450,000
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,445,250	1,431,350	1,391,550
	Total Debt Service Funds		1,445,250	1,431,350	1,391,550
All Fund Expenses	Total Expenditures/Appropriations		45,343,975	45,672,773	45,085,568
Expenses Net of Transfers	Total Expenditures Net of Transfers		45,343,975	45,672,773	45,085,568

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	1,640,411	2,728,269	3,528,769	3,529,269
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	33,603	33,603	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	2,191,208	1,829,861	1,941,271	868,735
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,086	\$19,043	\$19,382	\$19,310	\$19,358
Total Classroom Instruction	\$11,586	\$11,829	\$11,982	\$11,788	\$11,932
Classroom-Salaries and Benefits	\$10,971	\$11,226	\$11,446	\$11,254	\$11,428
Classroom-General Supplies and Textbooks	\$257	\$302	\$211	\$214	\$231
Classroom-Purchased Services	\$358	\$301	\$325	\$320	\$273
Total Support Services	\$3,154	\$3,491	\$3,666	\$3,727	\$3,645
Support Services-Salaries and Benefits	\$2,623	\$2,893	\$3,018	\$3,013	\$2,952
Total Administrative Costs	\$1,429	\$1,486	\$1,498	\$1,540	\$1,540
Administration Salaries and Benefits	\$1,272	\$1,311	\$1,307	\$1,327	\$1,351
Total Operations and Maintenance of Plant	\$1,789	\$2,106	\$2,098	\$2,119	\$2,120
Operations and Maintenance-Salaries and Benefits	\$998	\$1,062	\$1,138	\$1,122	\$1,163
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$128	\$132	\$138	\$136	\$122
Total Equipment Costs	\$8	\$4	\$22	\$21	\$20
Legal Costs	\$12	\$15	\$20	\$30	\$20
Employee Benefits as a percentage of salaries*	32.91%	33.29%	32.28%	31.93%	32.45%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	MEIG	100,000	return of surplus from joint insurance fund
	Bank	80,000	projected intrest on cash balances
	after care providers	17,000	rental of facilities
740	Municipal alliance	3,250	annual allotment for district programs

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	District participates in Joint Insurance Fund for workers compensation and cyber liability insurance	0
Municipal/Public Works	Local municipality provides ground maintenance and use of equipment not owned by the District	0
Purchasing	District participates in ACT program for telephone services and the ACES program for purchase of utilities	0
	District utilizes various purchasing cooperatives	0
Special Education Services	District utilized other public school district programs when cost effective to do so	0
Transportation Services, including Fuel	District provides home to school services for the West Morris Regional High School	0
	District provides athletic and cocurricular runs for neighboring public schools, private schools and private schools for the handicapped	0
	District purchases fuel for local municipality and shares the fuel depot and wash bay	0
	District provides vehicle maintenance for other school districts and governmental entities	0
	District participates in multiple transportation cooperatives for transporting students to out of district placements	0

Estimated Tax Rates

Municipality	Category	Amount
Washington Twp	(A) General Fund School Levy	35,450,230
	(D) Total School Levy	36,861,680
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	2,817,591,400
	(H) Estimated Equalized Valuation (as of 10/01/19)	2,880,678,254
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2582
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3083
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2306
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2796

Employee Contract List for District

Name	Category	Measure
Allan Whiltmore	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facility Manager
	Base Annual Salary Amount	\$102,771
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$12,890
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$17
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,929
	Contractual Post-Employment Benefit Description of Payout of Sick days	employee not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	based on currently available days
	Contractual Post-Employment Benefit Description of Payout of Personal days	employee not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Allan Whiltmore	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Don Todd	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$126,080
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Don Todd	Total Allowances Amount	\$2,620
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,849
	Contractual Post-Employment Benefit Description of Payout of Sick days	employee is not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on currently available days
	Contractual Post-Employment Benefit Description of Payout of Personal days	employee is not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Jeffrey Mohre	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$214,595
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jeffrey Mohre	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/01/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$19,414
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$325
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,761
	Contractual Post-Employment Benefit Description of Payout of Sick days	Based on maximum available days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on maximum available days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jeffrey Mohre	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jolene Battitori	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$156,884
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,326
Contractual Post-Employment Benefit Description of Payout of Sick days	based on maximum available days	

Employee Contract List for District

Name	Category	Measure
Jolene Battitori	Contractual Post-Employment Benefit Description of Payout of Vacation days	based on maximum available days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Liz George	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$172,555
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Liz George	Contracted Number of Annual Personal Days	10
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,015
	Total Bonuses Amount	\$2,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$17
	District Contributions Above Teacher Contract for Retirement Plans	\$1,500
	Total Contractual Post-Employment Benefit Amount	\$36,484
	Contractual Post-Employment Benefit Description of Payout of Sick days	Based on currently available accumulated sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on maximum available accumulated days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported