

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	6,943.0	6,904.0	6,996.0
On Roll Regular Shared-Time	137.0	128.0	152.0
On Roll Special Ed Full-Time	1,389.0	1,450.0	1,425.0
On Roll Special Ed Shared-Time	70.0	66.0	66.0
On Roll Subtotal	8,539.0	8,548.0	8,639.0
In Private School Placements	90.5	84.5	94.5
Sent to Other Districts Regular	8.5	8.0	11.0
Sent to Other Districts Special Ed	15.0	15.0	0.0
Received	6.0	17.0	17.0
In State Facilities	5.0	1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	107,261,323	111,168,721	113,392,095
	Total Tuition	10-1300	200,855	120,000	60,000
	Transportation Fees from Individuals	10-1410	18,500	18,500	0
	Transportation Fees from Other Local Education Authorities	10-1420-1440	34,830	35,000	25,000
	Rents and Royalties	10-1910	476,432	390,800	375,000
	Private Contributions	10-1920	8,725	0	0
	Sale of Property	10-1930	6,066	15,000	15,000
	Unrestricted Miscellaneous Revenues	10-1XXX	1,080,879	959,944	1,124,205
	Interest Earned on Capital Reserve Funds	10-1XXX	5,781	15	15
	Total Revenues from Local Sources			109,093,391	112,707,980
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	4,922,064	4,922,064	4,922,064
	Extraordinary Aid	10-3131	1,373,308	900,000	900,000
	Categorical Special Education Aid	10-3132	5,784,673	5,784,673	5,784,673
	Equalization Aid	10-3176	9,463,269	9,463,269	9,463,269
	Categorical Security Aid	10-3177	1,672,094	1,672,094	1,672,094
	Adjustment Aid	10-3178	12,300,497	9,558,603	5,371,047
	Other State Aids	10-3XXX	151,043	0	0
	Total Revenues from State Sources			35,666,948	32,300,703
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	341,164	286,510	283,346
	Total Revenues from Federal Sources		341,164	286,510	283,346
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,938,767	2,938,224
	Adjustment for Prior Year Encumbrances		0	417,457	0
	Actual Revenues (Over)/Under Expenditures		-3,752,104	0	0
General Fund Revenues	Total Operating Budget		141,349,399	148,651,417	146,326,032
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	28,830	0	0
	Total Revenues from Local Sources	20-1XXX	28,830	0	0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	612,787	1,789,760	4,290,330
	Other Restricted Entitlements	20-32XX	441,259	339,301	317,539
	Total Revenues from State Sources		1,054,046	2,129,061	4,607,869
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,330,378	978,236	1,078,100
	Title II	20-4451-4455	271,455	267,497	273,978
	Title III	20-4491-4494	42,216	46,900	44,508
	I.D.E.A. Part B (Handicapped)	20-4420-4429	2,538,784	2,045,478	2,040,654
	Total Revenues from Federal Sources		4,182,833	3,338,111	3,437,240
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten/Kindergarten (Special Education)	20-5200	0	0	1,560,120
Special Revenue Fund Revenues	Total Grants and Entitlements		5,265,709	5,467,172	9,605,229
Debt Service Fund Transfer and Other Financing	Other Financing Sources	40-5XXX	3,985,000	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,996,806	1,922,512	1,763,260
	Other Miscellaneous	40-1XXX	4,657	0	0
	Miscellaneous	40-1XXX	4,657	0	0
	Total Revenues from Local Sources		2,001,463	1,922,512	1,763,260
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	237,527	231,672	225,327
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	45,572
	Total Local Repayment of Debt		6,223,990	2,154,184	2,034,159
	Actual Revenues (Over)/Under Expenditures		-4,656	0	0
Debt Service Fund Revenues	Total Repayment of Debt		6,219,334	2,154,184	2,034,159
All Fund Revenues	Total Revenues/Sources		152,834,442	156,272,773	157,965,420
Revenues Net of Transfers	Deduct Transfer: Transfers from Operating Budget-Pre-Kindergarten/Kindergarten (Special Education)	20-5200	0	0	1,560,120
	Total Revenues/Sources Net of Transfers		152,834,442	156,272,773	156,405,300

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	40,080,758	39,582,220	38,999,389
	Special Education-Instruction	11-2XX-100-XXX	14,069,587	13,629,535	13,191,014
	Basic Skills/Remedial-Instruction	11-230-100-XXX	2,189,260	2,418,920	2,412,405
	Bilingual Education-Instruction	11-240-100-XXX	1,142,079	1,212,812	1,254,444
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	377,962	327,468	316,680
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,842,919	1,868,497	1,824,979
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	6,386,848	5,920,598	5,388,290
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	1,023,176	1,093,186	1,002,971
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,301,565	1,384,552	1,318,776
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	2,762,008	2,840,756	2,937,015
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	3,135,618	4,239,237	4,348,654
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,738,669	1,794,339	1,757,634
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,994,752	3,601,611	3,500,283
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,250,461	1,675,739	1,625,134
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	893,260	797,593	762,525
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	214,288	373,818	272,048
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	915,949	1,087,819	994,553
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	4,951,921	4,998,055	4,710,691
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,168,553	1,208,033	1,243,412
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	636,628	669,941	679,738
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	8,456,757	8,982,175	8,491,317
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	9,221,793	9,330,080	9,046,148
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	29,344,776	33,793,568	33,033,841
	Total Undistributed Expenditures			76,397,022	83,791,100
General Fund Current Expenses	Total General Current Expense		136,099,587	142,830,552	139,111,941

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	603,252	785,817	1,414,024
	Facilities Acquisition and Construction Services	12-000-400-XXX	4,646,560	5,035,033	5,790,552
	Interest Deposit to Capital Reserve	10-604	0	15	15
	Total Capital Outlay		5,249,812	5,820,865	7,204,591
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	9,500
	General Fund Grand Total		141,349,399	148,651,417	146,326,032
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	28,830	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	462,710	933,476	2,728,281
	Support Services	20-218-200-XXX	150,077	856,284	3,032,169
	Facility Acquisition and Construction Services	20-218-400-XXX	0	0	90,000
	Total Preschool Education Aid	20-218-XXX-XXX	612,787	1,789,760	5,850,450
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	23,570	20,062	17,879
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	159,730	128,650	85,012
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	138,337	112,445	118,655
	Nonpublic Nursing Services	20-XXX-XXX-XXX	40,398	36,442	32,902
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	15,836	13,525	12,211
	Nonpublic Security Aid	20-XXX-XXX-XXX	63,388	28,177	50,880
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,054,046	2,129,061	6,167,989
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,330,378	978,236	1,078,100
	Title II	20-XXX-XXX-XXX	271,455	267,497	273,978
	Title III	20-XXX-XXX-XXX	42,216	46,900	44,508
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	2,538,784	2,045,478	2,040,654
	Total Federal Projects	20-XXX-XXX-XXX	4,182,833	3,338,111	3,437,240
Special Revenue Fund Expenses	Total Special Revenue Funds		5,265,709	5,467,172	9,605,229
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	6,219,334	2,154,184	2,034,159
	Total Debt Service Funds		6,219,334	2,154,184	2,034,159
All Fund Expenses	Total Expenditures/Appropriations		152,834,442	156,272,773	157,965,420
Expenses Net of Transfers	Deduct Transfer: Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	0	1,560,120
	Total Expenditures Net of Transfers		152,834,442	156,272,773	156,405,300

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	797	2,188,405	5,488,420	5,488,435
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	295,324	2,155,515	1,860,191	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	7,670,928	7,289,504	3,281,934	2,203,901
	Repayment of Debt	1	4,657	45,572	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,359	\$14,753	\$15,257	\$15,314	\$15,101
Total Classroom Instruction	\$9,256	\$9,006	\$9,412	\$9,312	\$9,169
Classroom-Salaries and Benefits	\$8,674	\$8,402	\$8,820	\$8,726	\$8,675
Classroom-General Supplies and Textbooks	\$191	\$215	\$198	\$198	\$143
Classroom-Purchased Services	\$391	\$388	\$394	\$388	\$351
Total Support Services	\$2,212	\$2,370	\$2,757	\$2,881	\$2,951
Support Services-Salaries and Benefits	\$2,028	\$2,155	\$2,460	\$2,544	\$2,662
Total Administrative Costs	\$1,174	\$1,178	\$1,231	\$1,258	\$1,197
Administration Salaries and Benefits	\$1,087	\$1,080	\$1,127	\$1,136	\$1,086
Total Operations and Maintenance of Plant	\$1,189	\$1,199	\$1,292	\$1,287	\$1,211
Operations and Maintenance-Salaries and Benefits	\$760	\$777	\$804	\$788	\$751
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$319	\$329	\$333	\$336	\$327
Total Equipment Costs	\$56	\$71	\$81	\$93	\$176
Legal Costs	\$40	\$46	\$42	\$51	\$46
Employee Benefits as a percentage of salaries*	36.59%	34.71%	39.47%	39.48%	40.12%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
150	state of NJ and other Local Education Authorities	60,000	Homeless students
300	Interest	600,000	Bank interest
	Gate receipts	22,000	gate receipts
	Salary reimbursements	90,905	Union and ROTC reimbursements
	SRECs	120,000	SRECs
	ERate	119,000	ERate reimbursements
	Misc, plays, lease agreement	106,848	school plays, lease agreement, fines, misc

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Sand and salt (Brick Township)	0
Nursing Services	Nursing Services (ESCNJ)	0
Others	Energy	0
Professional Staff Development	Workshop facility and registration (NJPSA FEA)	0
Purchasing	Supplies, services and other (ESCNJ)	0
	Supplies, services and other (Hunterdon Co-op)	0
	Supplies, services and other (Stafford Co-op)	0
	Supplies, services and other (Morris County Co-op)	0
	General and Education Supplies (Ed-Data Co-op)	0
	Supplies and other (Garden State Co-op)	0
	Supplies, services and other (Ocean County Co-op bid)	0
	Supplies, services and other (Tom River BoE through bid sharing)	0
Recycling	Recycling (Brick Township)	0
Special Education Services	Transportation (MOESC)	0
	Nonpublic Services (ESCNJ)	0
Technology Services	Facilities software program (Brick Township)	0
Transportation Services, including Fuel	Diesel and automotive gas (Brick Township and Fire Districts)	0
	Transportation busing (Brick Township)	0

Estimated Tax Rates

Municipality	Category	Amount
Brick Township	(A) General Fund School Levy	113,392,095
	(D) Total School Levy	115,294,937
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	10,348,130,219
	(H) Estimated Equalized Valuation (as of 10/01/19)	11,381,729,028
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.0958
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.1142
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9963
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0130

Employee Contract List for District

Name	Category	Measure
Baio, James	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CoMgr Technology
	Base Annual Salary Amount	\$139,027
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Baio, James	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Carey, Mary	Job Title	Other
	Job Title II	Clerk 4
	Base Annual Salary Amount	\$79,495
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Carey, Mary	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,823
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Cranston, Sean	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$177,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Cranston, Sean	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/01/19
	End Date of Contract	03/02/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$845
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Cranston, Sean	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Edwards, James W	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$186,175
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,555
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum	

Employee Contract List for District

Name	Category	Measure
Edwards, James W	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Ellicott, Ross	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CoMgr Technology
	Base Annual Salary Amount	\$139,571
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Ellicott, Ross	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$130
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,154
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused days at separation of service
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Kolibas, William	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Mgr
	Base Annual Salary Amount	\$96,626
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$224
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	No payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kolibas, William	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Roberts, Maria	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$126,031
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Roberts, Maria	Total Allowances Amount	\$1,116
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$130
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days at separation of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	