

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	6,638.0	6,497.0	6,497.0
On Roll Regular Shared-Time	77.0	82.0	82.0
On Roll Special Ed Full-Time	1,309.0	1,307.0	1,310.0
On Roll Special Ed Shared-Time	72.0	69.0	68.0
On Roll Subtotal	8,096.0	7,955.0	7,957.0
In Private School Placements	70.0	69.0	69.0
Sent to Other Districts Regular	6.0	3.0	0.0
Sent to Other Districts Special Ed	17.5	18.5	10.0
Received	10.0	9.0	0.0
In State Facilities	1.0	3.0	3.0

**Advertised Revenues**

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	84,481,516	86,171,146	87,894,569
	Other Local Governmental Units-Unrestricted	10-12XX	1,966,928	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	0	1,484,010	3,515,385
	Interest Earned on Capital Reserve Funds	10-1XXX	29,909	100	105
	Total Revenues from Local Sources		86,478,353	87,655,256	91,410,059
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	601,355	601,355	601,355
	Extraordinary Aid	10-3131	1,398,600	1,100,000	1,300,000
	Categorical Special Education Aid	10-3132	5,211,500	5,211,500	5,211,500
	Equalization Aid	10-3176	42,102,240	39,805,236	36,323,732
	Categorical Security Aid	10-3177	854,977	854,977	854,977
	Other State Aids	10-3XXX	211,944	0	0
	Total Revenues from State Sources		50,380,616	47,573,068	44,291,564
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	210,557	196,792	196,760
	Total Revenues from Federal Sources		210,557	196,792	196,760
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	6,408,530	6,408,530
	Adjustment for Prior Year Encumbrances		0	7,837	0
	Actual Revenues (Over)/Under Expenditures		5,954,855	0	0
General Fund Revenues	Total Operating Budget		143,024,381	141,841,483	142,306,913
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	52,521	54,750	0
	Total Revenues from Local Sources	20-1XXX	52,521	54,750	0
Special Revenue Fund Revenues from State Sources	State Grants Through Intermediate Sources	20-3700	111,332	139,830	0
	Total Revenues from State Sources		111,332	139,830	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	771,496	1,019,787	780,139
	Title II	20-4451-4455	200,827	146,162	102,433
	Title III	20-4491-4494	47,085	45,077	42,528
	Title IV	20-4471-4474	29,500	26,234	20,805
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,929,151	1,934,616	1,899,331
	Other	20-4XXX	122,402	140,836	69,495
	Total Revenues from Federal Sources		3,100,461	3,312,712	2,914,731

**Advertised Revenues**

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues	Total Grants and Entitlements		3,264,314	3,507,292	2,914,731
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	52,640	0	0
	Other Financing Sources	40-5XXX	3,740	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	7,374,647	7,994,629	7,911,836
	Total Revenues from Local Sources		7,374,647	7,994,629	7,911,836
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	1,183,831	470,162	471,848
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	16,684	56,379
	Total Local Repayment of Debt		8,614,858	8,481,475	8,440,063
	Actual Revenues (Over)/Under Expenditures		327,580	0	0
Debt Service Fund Revenues	Total Repayment of Debt		8,942,438	8,481,475	8,440,063
All Fund Revenues	Total Revenues/Sources		155,231,133	153,830,250	153,661,707
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		155,231,133	153,830,250	153,661,707

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	36,575,622	36,840,498	35,523,090
	Special Education-Instruction	11-2XX-100-XXX	16,559,105	17,525,308	18,134,049
	Basic Skills/Remedial-Instruction	11-230-100-XXX	274,821	320,952	271,583
	Bilingual Education-Instruction	11-240-100-XXX	344,930	362,349	371,379
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	490,260	496,941	501,191
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,904,897	2,009,578	1,988,311
	Other Instructional Programs-Instruction	11-4XX-100-XXX	124,253	128,694	133,399
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,464,214	5,922,105	6,139,031
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	139,045	150,175	154,702
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,571,316	1,757,162	1,646,427
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,188,883	1,222,858	1,278,913
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	3,374,059	3,087,128	2,777,182
	Undistributed Expenditures-Guidance	11-000-218-XXX	2,468,839	2,597,392	2,638,707
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	3,584,943	3,692,898	3,702,140
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,562,563	1,546,835	1,360,608
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,264,629	1,398,806	1,371,377
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	22,186	80,518	74,018
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,923,293	1,480,042	1,368,290
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	5,476,826	5,635,026	5,736,717
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,380,908	1,582,864	1,618,109
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,217,353	1,390,157	1,149,495
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	10,919,773	11,501,005	12,193,426
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	11,240,312	11,725,621	12,049,153
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	27,294,483	28,316,988	29,381,693
		Total Undistributed Expenditures		80,093,625	83,087,580
General Fund Current Expenses	Total General Current Expense		136,367,513	140,771,900	141,562,990

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	506,571	320,751	69,086
	Facilities Acquisition and Construction Services	12-000-400-XXX	850,331	397,467	398,467
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	4,992,405	0	0
	Interest Deposit to Capital Reserve	10-604	0	100	105
	Total Capital Outlay		6,349,307	718,318	467,658
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	307,561	351,265	276,265
	Total Summer School	13-422-X00-XXX	307,561	351,265	276,265
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	307,561	351,265	276,265
General Fund Expenses and Transfers	General Fund Grand Total		143,024,381	141,841,483	142,306,913
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	52,521	54,750	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	319	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	21,534	0	0
	Other	20-XXX-XXX-XXX	89,479	139,830	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	111,332	139,830	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	771,496	1,019,787	780,139
	Title II	20-XXX-XXX-XXX	200,827	146,162	102,433
	Title III	20-XXX-XXX-XXX	47,085	45,077	42,528
	Title IV	20-XXX-XXX-XXX	29,500	26,234	20,805
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,929,151	1,934,616	1,899,331
	Other	20-XXX-XXX-XXX	122,402	140,836	69,495
	Total Federal Projects	20-XXX-XXX-XXX	3,100,461	3,312,712	2,914,731
Special Revenue Fund Expenses	Total Special Revenue Funds		3,264,314	3,507,292	2,914,731
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	8,942,438	8,481,475	8,440,063
	Total Debt Service Funds		8,942,438	8,481,475	8,440,063
All Fund Expenses	Total Expenditures/Appropriations		155,231,133	153,830,250	153,661,707
Expenses Net of Transfers	Total Expenditures Net of Transfers		155,231,133	153,830,250	153,661,707

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	5,324,292	561,796	561,896	562,001
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	6,683,849	4,144,886	1,032,175	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	5,249,169	6,672,851	5,376,355	0
	Repayment of Debt	400,644	73,064	56,379	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,395	\$15,202	\$15,343	\$15,612	\$15,651
Total Classroom Instruction	\$8,418	\$8,943	\$8,965	\$9,120	\$9,096
Classroom-Salaries and Benefits	\$7,860	\$8,394	\$8,315	\$8,522	\$8,533
Classroom-General Supplies and Textbooks	\$207	\$246	\$240	\$225	\$198
Classroom-Purchased Services	\$350	\$303	\$410	\$373	\$365
Total Support Services	\$2,421	\$2,481	\$2,502	\$2,533	\$2,473
Support Services-Salaries and Benefits	\$2,149	\$2,208	\$2,221	\$2,258	\$2,221
Total Administrative Costs	\$1,427	\$1,511	\$1,521	\$1,579	\$1,579
Administration Salaries and Benefits	\$1,153	\$1,228	\$1,214	\$1,258	\$1,279
Total Operations and Maintenance of Plant	\$1,568	\$1,648	\$1,714	\$1,726	\$1,825
Operations and Maintenance-Salaries and Benefits	\$932	\$1,033	\$1,073	\$1,072	\$1,084
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$345	\$377	\$384	\$393	\$394
Total Equipment Costs	\$58	\$65	\$38	\$41	\$9
Legal Costs	\$35	\$47	\$36	\$35	\$36
Employee Benefits as a percentage of salaries*	31.78%	32.69%	33.23%	33.06%	34.52%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Atlantic & Cape May County Association of Business Officials Joint Insurance Fund - Purchase of insurance	0
Municipal/Public Works	Jackson Township - School Resource Officers	0
Purchasing	EDS - Cooperative bid service	0
	MOESC - Natural gas co-op	0
	Ocean County Cooperative Pricing Agreement - Purchase of goods & services	0
	Pennsylvania Education Purchasing Program for Microcomputers - Purchase of goods & services	0
Special Education Services	Tuition for Special Education Students - Local School Districts	0
Transportation Services, including Fuel	Stafford Township - Gasoline & Diesel fuel co-op	0
	Jointure with other districts	0
	MOESC - Transportation routes	0

**Estimated Tax Rates**

Municipality	Category	Amount
Jackson Township	(A) General Fund School Levy	87,032,858
	(D) Total School Levy	94,986,090
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	6,789,618,746
	(H) Estimated Equalized Valuation (as of 10/01/19)	7,820,182,137
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.2819
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.3990
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.1129
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.2146

Employee Contract List for District

Name	Category	Measure
Allison Erwin	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Communications
	Base Annual Salary Amount	\$90,408
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$203
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$152,260
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum in accordance with law upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	6 days @ current daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Allison Erwin	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Daniel Baginski	Job Title	Assistant Superintendent
	Job Title II	Operations
	Base Annual Salary Amount	\$172,363
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Daniel Baginski	Total Allowances Amount	\$4,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$190
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$55,087
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum in accordance with law upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	34 days @ current daily pay rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Daniel Coviello	Job Title	Information Technology
	Job Title II	IT/Data Processing
	Base Annual Salary Amount	\$90,512
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Daniel Coviello	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$90
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,399
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum in accordance with law upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days @ current rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Daniel Coviello	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jeanne Barbour	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$77,324
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$211
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,155	
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum in accordance with law upon retirement	

Employee Contract List for District

Name	Category	Measure
Jeanne Barbour	Contractual Post-Employment Benefit Description of Payout of Vacation days	16 days @ current daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michelle Richardson	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$170,721
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Michelle Richardson	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,795
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$293
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$44,910
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum in accordance with law upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	18 days @ current daily pay rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Nicole Pormilli	Job Title	Assistant Superintendent
	Job Title II	Curriculum
	Base Annual Salary Amount	\$172,363
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,939
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,314
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum in accordance with law upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	25.5 days @ current daily pay rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Nicole Pormilli	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephen Genco	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$188,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Stephen Genco	Total Allowances Amount	\$7,305
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$41,718
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum in accordance with law upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	34@ current daily pay rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	