

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	2,337.0	2,311.0	2,330.0
On Roll Regular Shared-Time	55.0	64.0	60.0
On Roll Special Ed Full-Time	449.0	480.0	482.0
On Roll Special Ed Shared-Time	62.0	74.0	75.0
On Roll Subtotal	2,903.0	2,929.0	2,947.0
In Private School Placements	23.0	26.0	26.0
Sent to Other Districts Regular	4.0	4.0	4.0
Sent to Other Districts Special Ed	15.0	16.0	15.0
Received	125.0	117.0	112.0
In State Facilities	1.0	1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	45,262,715	46,167,969	47,221,415
	Total Tuition	10-1300	2,491,973	2,281,979	2,279,155
	Unrestricted Miscellaneous Revenues	10-1XXX	173,519	45,000	45,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	50	50
	Interest Earned on Capital Reserve Funds	10-1XXX	0	100	100
	Total Revenues from Local Sources		47,928,207	48,495,098	49,545,720
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,989,096	1,989,096	1,989,096
	Extraordinary Aid	10-3131	810,105	385,000	550,000
	Categorical Special Education Aid	10-3132	1,756,005	1,756,005	1,756,005
	Categorical Security Aid	10-3177	573,735	573,735	573,735
	Adjustment Aid	10-3178	1,087,996	1,055,427	989,303
	Other State Aids	10-3XXX	9,280	0	0
	Total Revenues from State Sources		6,226,217	5,759,263	5,858,139
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	99,418	128,649	83,384
	Total Revenues from Federal Sources		99,418	128,649	83,384
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	299,954	465,790
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	400,000	0	0
	Withdrawal from Maintenance Reserve	10-310	125,000	190,000	0
	Adjustment for Prior Year Encumbrances		0	9,863	0
	Actual Revenues (Over)/Under Expenditures		-476,963	0	0
General Fund Revenues	Total Operating Budget		54,301,879	54,882,827	55,953,033
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	51,210	0	0
	Total Revenues from Local Sources	20-1XXX	51,210	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	620,254	580,164	493,139
	Title II	20-4451-4455	85,030	98,973	84,127
	Title III	20-4491-4494	2,753	0	0
	Title IV	20-4471-4474	37,250	36,201	30,771
	I.D.E.A. Part B (Handicapped)	20-4420-4429	739,065	708,558	602,275
	Other	20-4XXX	8,116	33,618	28,575

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Federal Sources	Total Revenues from Federal Sources		1,492,468	1,457,514	1,238,887
Special Revenue Fund Revenues	Total Grants and Entitlements		1,543,678	1,457,514	1,238,887
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	102,945	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,786,444	2,746,129	2,534,674
	Total Revenues from Local Sources		2,786,444	2,746,129	2,534,674
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	202,062	198,167	194,100
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	560	102,945
	Total Local Repayment of Debt		3,091,451	2,944,856	2,831,719
	Actual Revenues (Over)/Under Expenditures		-102,595	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,988,856	2,944,856	2,831,719
All Fund Revenues	Total Revenues/Sources		58,834,413	59,285,197	60,023,639
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		58,834,413	59,285,197	60,023,639

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	15,408,610	15,235,265	15,810,731
	Special Education-Instruction	11-2XX-100-XXX	5,118,638	5,936,088	6,066,446
	Bilingual Education-Instruction	11-240-100-XXX	208,480	164,720	171,169
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	192,109	247,900	246,365
	School-Sponsored Athletics-Instruction	11-402-100-XXX	723,165	740,712	742,000
	Other Instructional Programs-Instruction	11-4XX-100-XXX	196,622	222,395	226,934
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,683,277	2,865,072	2,887,079
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	47,471	48,898	50,212
	Undistributed Expenditures-Health Services	11-000-213-XXX	523,308	503,152	527,760
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	454,893	473,133	491,482
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	31,601	29,289	35,065
	Undistributed Expenditures-Guidance	11-000-218-XXX	954,293	973,874	986,805
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,414,505	1,516,401	1,535,195
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	894,789	897,080	912,792
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	354,167	403,385	410,203
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	65,054	91,063	88,006
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	615,012	666,872	602,378
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,934,739	2,162,870	2,023,731
	Undistributed Expenditures-Central Services	11-000-251-XXX	583,511	627,622	575,832
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	318,159	464,192	374,288
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,811,368	4,937,404	4,754,750
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,662,054	4,028,138	4,237,450
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	11,990,729	11,330,883	11,474,964
	Total Undistributed Expenditures			31,338,930	32,019,328
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	50	50
	Increase In Maintenance Reserve	10-606	150,000	0	0
General Fund Current Expenses	Total General Current Expense		53,336,554	54,566,458	55,231,687

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	549,692	150,636	555,613
	Facilities Acquisition and Construction Services	12-000-400-XXX	165,633	165,633	165,633
	Increase In Capital Reserve	10-604	250,000	0	0
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		965,325	316,369	721,346
General Fund Expenses and Transfers	General Fund Grand Total		54,301,879	54,882,827	55,953,033
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	51,210	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	620,254	580,164	493,139
	Title II	20-XXX-XXX-XXX	85,030	98,973	84,127
	Title III	20-XXX-XXX-XXX	2,753	0	0
	Title IV	20-XXX-XXX-XXX	37,250	36,201	30,771
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	739,065	708,558	602,275
	Other	20-XXX-XXX-XXX	8,116	33,618	28,575
	Total Federal Projects	20-XXX-XXX-XXX	1,492,468	1,457,514	1,238,887
Special Revenue Fund Expenses	Total Special Revenue Funds		1,543,678	1,457,514	1,238,887
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,988,856	2,944,856	2,831,719
	Total Debt Service Funds		2,988,856	2,944,856	2,831,719
All Fund Expenses	Total Expenditures/Appropriations		58,834,413	59,285,197	60,023,639
Expenses Net of Transfers	Total Expenditures Net of Transfers		58,834,413	59,285,197	60,023,639

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	850,000	700,000	1,170,100	1,170,200
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	347,410	372,410	382,460	382,510
	Legal Reserve	331,907	660,780	460,826	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,391,111	1,622,423	1,102,423	1,097,459
	Repayment of Debt	910	103,505	102,945	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,703	\$16,666	\$16,774	\$16,669	\$16,707
Total Classroom Instruction	\$9,551	\$10,123	\$10,204	\$10,014	\$10,251
Classroom-Salaries and Benefits	\$9,260	\$9,805	\$9,952	\$9,759	\$9,979
Classroom-General Supplies and Textbooks	\$228	\$252	\$200	\$203	\$217
Classroom-Purchased Services	\$63	\$66	\$52	\$52	\$56
Total Support Services	\$2,118	\$2,261	\$2,303	\$2,247	\$2,275
Support Services-Salaries and Benefits	\$1,984	\$2,107	\$2,103	\$2,053	\$2,084
Total Administrative Costs	\$1,507	\$1,617	\$1,624	\$1,746	\$1,595
Administration Salaries and Benefits	\$1,323	\$1,425	\$1,407	\$1,477	\$1,401
Total Operations and Maintenance of Plant	\$1,868	\$1,961	\$1,931	\$1,961	\$1,884
Operations and Maintenance-Salaries and Benefits	\$883	\$913	\$934	\$924	\$922
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$410	\$421	\$444	\$439	\$435
Total Equipment Costs	\$173	\$196	\$58	\$53	\$193
Legal Costs	\$14	\$13	\$14	\$19	\$15
Employee Benefits as a percentage of salaries*	36.43%	37.53%	35.23%	34.00%	33.70%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	NJ Schools Insurance Group - District Liability Insurance	0
Municipal/Public Works	School Resource Officer	0
	Class III Police Officers	0
	Recycling	0
	Paving, Site Work, Facility Use	0
Purchasing	Ocean County Bid Portal - Supplies, Materials, Equipment	0
	Hunterdon Regional Ed. Services Commission - Supplies, Equipment, Materials and Services	0
	Educational Data - School Supplies, Supplies, Equipment, Materials and Services	0
	Alliance For Competitive Energy Services - Gas and Electric supply and delivery	0
	Educational Services Commission of NJ - Supplies, Materials, Equipment, Internet and Services	0
Transportation Services, including Fuel	Stafford Twp - Unleaded and Diesel Fuel and Heating Oil	0
	National Joint Powers Alliance - Transportation Parts and Supplies	0
	Joint Transportation Contracts with other LEA's	0

Estimated Tax Rates

Municipality	Category	Amount
Manchester Township	(A) General Fund School Levy	46,694,692
	(D) Total School Levy	49,335,094
	(B) Estimated Net Taxable Valuation (as of 02/01/20)	4,191,700,406
	(H) Estimated Equalized Valuation (as of 10/01/19)	4,062,414,652
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.1140
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.1770
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.1494
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2144

Employee Contract List for District

Name	Category	Measure
Alex George	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DSAS
	Base Annual Salary Amount	\$158,081
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	2940
	Job Title Other District	DSAS
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,360
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,444
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$44,472
	Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At Retirement or Seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alex George	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Chris Brown	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. Facilities
	Base Annual Salary Amount	\$107,546
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	2940
	Job Title Other District	Dir. Facilities
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Chris Brown	Total Allowances Amount	\$6,360
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,379
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,200
	Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At Retirement or Seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Chris Rauscher	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Tech Supervisor
	Base Annual Salary Amount	\$127,308
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	2940

Employee Contract List for District

Name	Category	Measure
Chris Rauscher	Job Title Other District	Tech Supervisor
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,360
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,444
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,914
	Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At Retirement or Seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Chris Rauscher	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Craig Lorentzen	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$176,661
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	2940
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,860
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,444
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$40,820	
Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement	

Employee Contract List for District

Name	Category	Measure
Craig Lorentzen	Contractual Post-Employment Benefit Description of Payout of Vacation days	At Retirement or Seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dave Trethaway	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$203,029
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	2940
	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
Dave Trethaway	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,360
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,444
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$51,506
	Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At Retirement or Seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Diane Pedroza	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. Curriculum
	Base Annual Salary Amount	\$151,944
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	2940
	Job Title Other District	Dir. Curriculum
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,860
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,444
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$49,220
	Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At Retirement or Seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Diane Pedroza	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Oliver Lokerson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. Spec Ed
	Base Annual Salary Amount	\$189,514
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	2940
	Job Title Other District	Dir. Spec Ed
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Oliver Lokerson	Total Allowances Amount	\$4,860
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,444
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$54,076
	Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At Retirement or Seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	