

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	1,137.0	1,147.0	1,158.0
On Roll Regular Shared-Time	28.0	29.0	29.0
On Roll Special Ed Full-Time	354.0	330.0	332.0
On Roll Special Ed Shared-Time	37.0	43.0	43.0
On Roll Subtotal	1,556.0	1,549.0	1,562.0
In Private School Placements	10.0	9.0	9.0
Sent to Other Districts Regular	1.0	1.0	1.0
Sent to Other Districts Special Ed	7.0	7.0	10.0
Received		1.0	1.0
In State Facilities	2.0	6.0	0.0

**Advertised Revenues**

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	19,466,804	20,198,928	20,920,550
	Total Tuition	10-1300	1,187	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	411,914	7,232	100,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	500
	Interest Earned on Capital Reserve Funds	10-1XXX	0	500	1,700
	Total Revenues from Local Sources		19,879,905	20,206,660	21,022,750
General Fund Revenues from State Sources	School Choice Aid	10-3116	66,582	63,477	59,576
	Categorical Transportation Aid	10-3121	898,788	898,788	898,788
	Extraordinary Aid	10-3131	290,853	290,853	290,000
	Categorical Special Education Aid	10-3132	1,098,899	1,098,899	1,098,899
	Equalization Aid	10-3176	8,420,721	8,420,721	8,420,721
	Categorical Security Aid	10-3177	387,815	387,815	387,815
	Adjustment Aid	10-3178	255,281	223,813	17,838
	Other State Aids	10-3XXX	6,261	0	0
Total Revenues from State Sources		11,425,200	11,384,366	11,173,637	
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	64,918	82,488	42,863
	Total Revenues from Federal Sources		64,918	82,488	42,863
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,123,612	468,084
	Transfers from Other Funds	10-5200	339,544	90,000	130,000
	Adjustment for Prior Year Encumbrances		0	353,090	0
	Actual Revenues (Over)/Under Expenditures		-456,160	0	0
General Fund Revenues	Total Operating Budget		31,253,407	33,240,216	32,837,334
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	27,023	25,008	25,008
	Total Revenues from Local Sources	20-1XXX	27,023	25,008	25,008
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	493,945	493,945	493,945
	Total Revenues from State Sources		493,945	493,945	493,945

**Advertised Revenues**

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	490,675	465,884	396,001
	Title II	20-4451-4455	82,731	49,914	42,427
	Title IV	20-4471-4474	26,531	28,638	24,342
	I.D.E.A. Part B (Handicapped)	20-4420-4429	430,343	430,547	365,965
	Total Revenues from Federal Sources		1,030,280	974,983	828,735
Special Revenue Fund Revenues	Total Grants and Entitlements		1,551,248	1,493,936	1,347,688
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,968,085	2,363,354	2,342,619
	Total Revenues from Local Sources		1,968,085	2,363,354	2,342,619
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	1,069,915	1,267,715	1,257,800
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		3,038,000	3,631,069	3,600,419
Debt Service Fund Revenues	Total Repayment of Debt		3,038,000	3,631,069	3,600,419
All Fund Revenues	Total Revenues/Sources		35,842,655	38,365,221	37,785,441
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		35,842,655	38,365,221	37,785,441

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,448,049	8,549,483	8,178,691
	Special Education-Instruction	11-2XX-100-XXX	3,200,340	3,381,536	3,489,122
	Basic Skills/Remedial-Instruction	11-230-100-XXX	2,521	20,000	40,035
	Bilingual Education-Instruction	11-240-100-XXX	4,325	7,300	5,200
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	173,660	377,493	423,838
	School-Sponsored Athletics-Instruction	11-402-100-XXX	767,678	893,710	885,710
	Instructional Alternative Ed Program	11-423-XXX-XXX	893	0	0
	Community Services Programs/Operations	11-800-330-XXX	130,658	130,893	130,893
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	721,775	923,177	938,200
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	39,750	42,933	34,950
	Undistributed Expenditures-Health Services	11-000-213-XXX	216,458	224,796	226,017
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	249,810	305,582	312,400
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	264,222	287,770	284,940
	Undistributed Expenditures-Guidance	11-000-218-XXX	958,702	1,011,892	1,089,950
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	743,960	828,053	859,300
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	634,334	410,502	401,730
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	441,445	390,511	420,501
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	8,829	20,320	31,100
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	527,358	766,202	658,503
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,338,710	1,289,444	1,167,432
	Undistributed Expenditures-Central Services	11-000-251-XXX	346,906	400,586	431,531
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	6,621	8,375	41,600
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,373,916	3,364,947	3,143,237
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,398,919	2,367,094	2,565,891
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,193,487	7,149,083	6,895,291
		Total Undistributed Expenditures		18,465,202	19,791,267

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	500
	Increase In Maintenance Reserve	10-606	0	0	92,800
General Fund Current Expenses	Total General Current Expense		31,193,326	33,151,682	32,749,362
Capital Outlay	Equipment	12-XXX-XXX-730	5,640	21,760	15,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	6,102	6,865	6,865
	Interest Deposit to Capital Reserve	10-604	0	500	1,700
	Total Capital Outlay		11,742	29,125	23,565
Special School Expenses for Adult Education	Adult Education-Local-Support Services	13-602-200-XXX	9,321	20,000	10,000
	Total Adult Education-Local	13-602-X00-XXX	9,321	20,000	10,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	9,321	20,000	10,000
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	39,018	39,409	54,407
	General Fund Grand Total		31,253,407	33,240,216	32,837,334
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	27,023	25,008	25,008
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	493,945	493,945	493,945
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	493,945	493,945	493,945
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	490,675	465,884	396,001
	Title II	20-XXX-XXX-XXX	82,731	49,914	42,427
	Title IV	20-XXX-XXX-XXX	26,531	28,638	24,342
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	430,343	430,547	365,965
	Total Federal Projects	20-XXX-XXX-XXX	1,030,280	974,983	828,735
Special Revenue Fund Expenses	Total Special Revenue Funds		1,551,248	1,493,936	1,347,688
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,038,000	3,631,069	3,600,419
	Total Debt Service Funds		3,038,000	3,631,069	3,600,419
All Fund Expenses	Total Expenditures/Appropriations		35,842,655	38,365,221	37,785,441
Expenses Net of Transfers	Total Expenditures Net of Transfers		35,842,655	38,365,221	37,785,441

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	236,487	417,398	417,898	419,598
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	200,000	200,000	293,300
	Legal Reserve	997,715	695,591	403,645	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,468,442	1,553,848	722,182	657,743
	Repayment of Debt	0	0	0	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,333	\$18,587	\$18,767	\$19,763	\$19,129
Total Classroom Instruction	\$10,047	\$10,236	\$10,258	\$10,804	\$10,455
Classroom-Salaries and Benefits	\$9,547	\$9,742	\$9,584	\$10,069	\$9,756
Classroom-General Supplies and Textbooks	\$223	\$184	\$400	\$426	\$429
Classroom-Purchased Services	\$277	\$310	\$274	\$310	\$270
Total Support Services	\$3,025	\$3,095	\$2,940	\$3,093	\$3,173
Support Services-Salaries and Benefits	\$2,789	\$2,860	\$2,539	\$2,644	\$2,757
Total Administrative Costs	\$1,835	\$1,838	\$1,930	\$2,060	\$1,867
Administration Salaries and Benefits	\$1,492	\$1,426	\$1,520	\$1,506	\$1,281
Total Operations and Maintenance of Plant	\$2,506	\$2,494	\$2,456	\$2,568	\$2,368
Operations and Maintenance-Salaries and Benefits	\$1,158	\$1,008	\$1,155	\$1,204	\$1,094
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$826	\$801	\$1,061	\$1,111	\$1,137
Total Equipment Costs	\$0	\$4	\$0	\$14	\$10
Legal Costs	\$90	\$46	\$89	\$107	\$90
Employee Benefits as a percentage of salaries*	35.97%	34.86%	40.05%	40.13%	39.31%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Shared Services**

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared Business Administration with Little Egg Harbor School District	50,000
	Shared Assistant Business Administrator & Business Services with Bass River and Little Egg Harbor	0
Food Services	Shared Food Service Manager	0
Municipal/Public Works	Fuel Provisions	0
Special Education Services	Shared Director of Special Services with Little Egg Harbor School District	40,000
Superintendent and Assistant Sup.	Shared Superintendent with Little Egg Harbor School District	50,000
Technology Services	Shared technology services	0
Transportation Services, including Fuel	Shared Transportation Manager	0

Estimated Tax Rates

Municipality	Category	Amount
Bass River	(A) General Fund School Levy	1,252,792
	(D) Total School Levy	1,354,534
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	170,388,798
	(H) Estimated Equalized Valuation (as of 10/01/19)	173,282,616
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7353
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7950
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7230
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7817
Eagleswood	(A) General Fund School Levy	1,494,286
	(D) Total School Levy	1,661,612
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	233,786,200
	(H) Estimated Equalized Valuation (as of 10/01/19)	239,265,377
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6392
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7107
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6245
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6945
Little Egg Harbor	(A) General Fund School Levy	15,328,603
	(D) Total School Levy	16,903,024
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	2,327,945,017
	(H) Estimated Equalized Valuation (as of 10/01/19)	2,454,602,506
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6585
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7261
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6245
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6886
Tuckerton Boro	(A) General Fund School Levy	2,612,387
	(D) Total School Levy	2,871,879
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	414,731,900
	(H) Estimated Equalized Valuation (as of 10/01/19)	422,333,910
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6299

**Estimated Tax Rates**

Municipality	Category	Amount
Tuckerton Boro	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.6925
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.6186
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.6800

Employee Contract List for District

Name	Category	Measure
Gina Frasca	Job Title	Assistant Superintendent
	Job Title II	Curriculum
	Base Annual Salary Amount	\$131,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,962
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$700
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,917
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Gina Frasca	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Bond	Job Title	Information Technology
	Job Title II	Network Technician
	Base Annual Salary Amount	\$111,376
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
James Bond	Total Allowances Amount	\$480
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$700
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,081
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum of \$160 for 180 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum of 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
John Bellone	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Edu. Facilities Mgr.
	Base Annual Salary Amount	\$96,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
John Bellone	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$480
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$700
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,710
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum of \$160 for 180 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	capped at 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
John Bellone	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jonathan Jones	Job Title	Information Technology
	Job Title II	Network Administrator
	Base Annual Salary Amount	\$78,760
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$480
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$700
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,363
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum of \$160 for 180 days	

Employee Contract List for District

Name	Category	Measure
Jonathan Jones	Contractual Post-Employment Benefit Description of Payout of Vacation days	capped at 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Karen Kenney	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. Sch. Youth Based Ser
	Base Annual Salary Amount	\$86,866
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Karen Kenney	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$700
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,039
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum of \$160 for 180 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	capped at 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Kelli Nutt	Job Title	Other
	Job Title II	Confidential Secretary
	Base Annual Salary Amount	\$80,437
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$700
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,710
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum of \$160 for 180 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	capped at 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

**Employee Contract List for District**

Name	Category	Measure
Kelli Nutt	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported