

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	1,826.0	1,800.0	1,744.0
On Roll Special Ed Full-Time	377.0	362.0	364.0
On Roll Subtotal	2,203.0	2,162.0	2,108.0
In Private School Placements	2.0	2.0	0.0
Sent to Other Districts Regular	2.0		0.0
Sent to Other Districts Special Ed	2.0	2.0	4.0
Received	48.0	74.0	0.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	27,630,961	28,736,291	29,735,218
	Total Tuition	10-1300	155,911	52,490	55,632
	Unrestricted Miscellaneous Revenues	10-1XXX	699,210	32,197	25,065
	Interest Earned on Maintenance Reserve	10-1XXX	250	250	250
	Interest Earned on Capital Reserve Funds	10-1XXX	500	500	500
	Other Restricted Miscellaneous Revenues / Paycheck Protection Program (Apsds Only)	10-1XXX	404,625	0	0
	Total Revenues from Local Sources		28,891,457	28,821,728	29,816,665
General Fund Revenues from State Sources	School Choice Aid	10-3116	360,252	294,442	312,446
	Categorical Transportation Aid	10-3121	507,193	507,193	507,193
	Extraordinary Aid	10-3131	327,400	225,000	225,000
	Categorical Special Education Aid	10-3132	1,288,981	1,288,981	1,288,981
	Equalization Aid	10-3176	7,039,555	6,736,381	6,221,814
	Categorical Security Aid	10-3177	238,635	238,635	238,635
	Other State Aids	10-3XXX	13,340	0	0
Total Revenues from State Sources		9,775,356	9,290,632	8,794,069	
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	70,934	77,992
	Cares/SEMI Or ARRA/SEMI Revenue	10-4210	69,359	0	0
	Total Revenues from Federal Sources		69,359	70,934	77,992
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,385,250	974,060
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	1,500,000
	Withdrawal from Maintenance Reserve	10-310	0	0	129,978
	Transfers from Other Funds	10-5200	89,472	361,900	0
	Adjustment for Prior Year Encumbrances		0	190,856	0
	Actual Revenues (Over)/Under Expenditures		-1,300,057	0	0
General Fund Revenues	Total Operating Budget		37,525,587	40,121,300	41,292,764
Special Revenue Fund Revenues from Local Sources	Tuition-Preschool	20-1310	0	887,993	333,270
	Other Revenue from Local Sources	20-1XXX	11,499	0	0
	Total Revenues from Local Sources	20-1XXX	11,499	887,993	333,270

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	224,400	224,400	224,400
	State Grants Through Intermediate Sources	20-3700	135,490	158,860	130,265
	Total Revenues from State Sources		359,890	383,260	354,665
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	235,184	218,549	179,210
	Title II	20-4451-4455	57,143	53,050	43,501
	Title III	20-4491-4494	1,679	0	0
	Title IV	20-4471-4474	14,135	13,689	11,225
	I.D.E.A. Part B (Handicapped)	20-4420-4429	581,682	583,818	478,731
	Preschool Development Expansion Grant	20-4527	1,245,471	0	0
	Total Revenues from Federal Sources		2,135,294	869,106	712,667
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten/Kindergarten	20-5200	0	472,582	244,682
	Transfers from Operating Budget-Pre-Kindergarten/Kindergarten (Special Education)	20-5200	0	279,700	279,700
Special Revenue Fund Revenues	Total Grants and Entitlements		2,506,683	2,892,641	1,924,984
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,124,067	1,322,942	758,028
	Total Revenues from Local Sources		2,124,067	1,322,942	758,028
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	514,776	381,491	390,502
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		2,638,843	1,704,433	1,148,530
	Actual Revenues (Over)/Under Expenditures		1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,638,844	1,704,433	1,148,530
All Fund Revenues	Total Revenues/Sources		42,671,114	44,718,374	44,366,278
Revenues Net of Transfers	Deduct Transfer: Transfers from Operating Budget-Pre-Kindergarten/Kindergarten	20-5200	0	472,582	244,682
	Deduct Transfer: Transfers from Operating Budget-Pre-Kindergarten/Kindergarten (Special Education)	20-5200	0	279,700	279,700
	Total Revenues/Sources Net of Transfers		42,671,114	43,966,092	43,841,896

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	9,634,253	10,259,181	9,591,490
	Special Education-Instruction	11-2XX-100-XXX	3,882,489	4,120,927	3,894,693
	Basic Skills/Remedial-Instruction	11-230-100-XXX	635,143	664,477	874,681
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	126,239	138,472	128,472
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	216,046	335,492	540,998
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	31,546	28,369	27,519
	Undistributed Expenditures-Health Services	11-000-213-XXX	305,229	387,331	330,379
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	894,236	812,511	835,999
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,499,340	1,537,821	1,430,973
	Undistributed Expenditures-Guidance	11-000-218-XXX	252,843	258,513	258,763
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	841,047	933,824	943,894
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	805,418	1,023,817	925,426
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	12,659	11,481	12,362
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	19,616	26,775	30,670
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	926,894	967,769	931,331
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	925,688	1,047,268	975,506
	Undistributed Expenditures-Central Services	11-000-251-XXX	513,836	535,599	512,327
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	0	45,384	1,100
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,575,272	3,856,616	3,899,441
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,970,837	2,208,344	2,145,783
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	9,004,574	10,568,012	11,214,684
	Total Undistributed Expenditures		22,795,081	24,584,926	25,017,155
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	250
General Fund Current Expenses	Total General Current Expense		37,073,205	39,768,233	39,506,741
Capital Outlay	Equipment	12-XXX-XXX-730	173,378	293,363	226,319
	Facilities Acquisition and Construction Services	12-000-400-XXX	279,004	59,204	1,559,204
	Interest Deposit to Capital Reserve	10-604	0	500	500
	Total Capital Outlay		452,382	353,067	1,786,023
General Fund Expenses and Transfers	General Fund Grand Total		37,525,587	40,121,300	41,292,764

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	11,499	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	224,400	1,127,458	717,095
	Support Services	20-218-200-XXX	0	737,217	364,957
	Total Preschool Education Aid	20-218-XXX-XXX	224,400	1,864,675	1,082,052
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	6,619	7,801	6,397
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	38,937	31,928
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	65,288	53,536
	Nonpublic Nursing Services	20-XXX-XXX-XXX	15,132	14,356	11,772
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	1,294	5,328	4,369
	Nonpublic Security Aid	20-XXX-XXX-XXX	2,017	27,150	22,263
	Other	20-XXX-XXX-XXX	110,428	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	359,890	2,023,535	1,212,317
Special Revenue Fund Expenses for Preschool Expansion Grant	Preschool Expansion Grant Instruction	20-220-100-XXX	806,733	0	0
	Preschool Expansion Grant Support Services	20-220-200-XXX	438,738	0	0
	Preschool Expansion Grant	20-220-XXX-XXX	1,245,471	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	235,184	218,549	179,210
	Title II	20-XXX-XXX-XXX	57,143	53,050	43,501
	Title III	20-XXX-XXX-XXX	1,679	0	0
	Title IV	20-XXX-XXX-XXX	14,135	13,689	11,225
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	581,682	583,818	478,731
	Total Federal Projects	20-XXX-XXX-XXX	2,135,294	869,106	712,667
Special Revenue Fund Expenses	Total Special Revenue Funds		2,506,683	2,892,641	1,924,984
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,638,844	1,704,433	1,148,530
	Total Debt Service Funds		2,638,844	1,704,433	1,148,530
All Fund Expenses	Total Expenditures/Appropriations		42,671,114	44,718,374	44,366,278
Expenses Net of Transfers	Deduct Transfer: Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	0	472,582	244,682
	Deduct Transfer: Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	279,700	279,700
	Total Expenditures Net of Transfers		42,671,114	43,966,092	43,841,896

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	3,962,265	3,963,015	3,963,515	2,464,015
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	800,000	888,592	888,842	759,114
	Legal Reserve	640,000	827,160	497,160	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	786,099	1,921,502	1,275,509	798,609
	Repayment of Debt	1	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,391	\$16,826	\$17,970	\$17,726	\$17,725
Total Classroom Instruction	\$8,714	\$9,419	\$10,324	\$10,068	\$10,108
Classroom-Salaries and Benefits	\$8,026	\$8,845	\$9,744	\$9,505	\$9,558
Classroom-General Supplies and Textbooks	\$422	\$316	\$278	\$275	\$229
Classroom-Purchased Services	\$267	\$258	\$302	\$288	\$321
Total Support Services	\$2,901	\$3,029	\$3,518	\$3,497	\$3,325
Support Services-Salaries and Benefits	\$2,677	\$2,781	\$3,263	\$3,302	\$3,130
Total Administrative Costs	\$1,414	\$1,491	\$1,498	\$1,609	\$1,603
Administration Salaries and Benefits	\$1,155	\$1,276	\$1,295	\$1,340	\$1,374
Total Operations and Maintenance of Plant	\$2,072	\$2,530	\$2,217	\$2,148	\$2,259
Operations and Maintenance-Salaries and Benefits	\$1,082	\$1,178	\$1,202	\$1,181	\$1,222
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$66	\$85	\$94	\$93	\$92
Total Equipment Costs	\$215	\$83	\$81	\$136	\$107
Legal Costs	\$48	\$22	\$31	\$34	\$31
Employee Benefits as a percentage of salaries*	38.64%	39.97%	45.02%	44.69%	50.44%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Banking	District is a member of the Ocean County Banking Consortium	0
Food Services	District provides food service to Long Beach Island and milk service to Beach Haven	0
Insurance Coverages and Benefits	District is a member of SAIF	0
	District is a member of SAIF	0
Municipal/Public Works	District provides transportation support for Township	0
	Public Works coordinates snow removal with district plowing	0
	District shares Community Center with Township	0
	District occasionally utilizes Township Police Service and in turn, the Township Police use our schools for ALICE training/drills	0
Others	District shares Stafford Township Arts Center (STAC) for community use	0
Professional Staff Development	District shares staff development with Stockton University	0
Purchasing	District uses EDS, ESCNJ, State Contracts, Township Cooperative and other purchasing cooperatives	0
Recycling	District works with the Township on a recycling program	0
Technology Services	District shares professional services, technology support with Long Beach Island schools	0
Transportation Services, including Fuel	District partners with the Township for the purchase of fuel	0

Estimated Tax Rates

Municipality	Category	Amount
Stafford Twp	(A) General Fund School Levy	29,735,218
	(D) Total School Levy	30,493,246
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	4,210,010,500
	(H) Estimated Equalized Valuation (as of 10/01/19)	4,731,412,115
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.7063
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7243
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6285
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6445

Employee Contract List for District

Name	Category	Measure
Chidiac, George	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$180,075
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,895
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,339
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX \$15,000:\$100/DY AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	CURRENT VALUE; +/- UPON SEPARATI
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Chidiac, George	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
D'Apuzzo, Barbara	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Personnel
	Base Annual Salary Amount	\$137,340
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
D'Apuzzo, Barbara	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,754
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Amt at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Current Balance/+/- payable at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Deren, William	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$80,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Deren, William	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$750
	Total Bonuses Amount	\$600
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,422
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payable at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	+/- payable at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Deren, William	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Hall, Vanessa	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Manager Book Keeper
	Base Annual Salary Amount	\$81,362
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$900
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,006
Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout at retirement	

Employee Contract List for District

Name	Category	Measure
Hall, Vanessa	Contractual Post-Employment Benefit Description of Payout of Vacation days	+/- at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
LaGuardia, Lourdes	Job Title	Business Administrator
	Job Title II	Business Administrator/Bo
	Base Annual Salary Amount	\$156,060
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
LaGuardia, Lourdes	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$720
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,401
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max \$15,000 at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	+/- at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Martin, Kathleen	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$84,061
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/01/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$900
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,552
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Pay out at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	+/-Payable at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Martin, Kathleen	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Nikola, Michael	Job Title
Job Title II		Director of Facilities
Base Annual Salary Amount		\$87,550
Full-Time Equivalent (FTE)		1.0
Shared with Another District?		N
Shared County		None Reported
Shared District		None Reported
Job Title Other District		None Reported
Member of Collective Bargaining Unit (CBU)?		N
Beginning Date of Contract		07/01/19
End Date of Contract		06/30/20
Contracted Number of Annual Work Days		260
Contracted Number of Annual Vacation Days		15
Contracted Number of Annual Sick Days		12
Contracted Number of Annual Personal Days		2
Contracted Number of Annual Consulting Days		0
Number of Other Contracted Non-Working Days		0
Description of Other Contracted Non-Working Days		None Reported

Employee Contract List for District

Name	Category	Measure
Nikola, Michael	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,060
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible for retirement payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Current balance payable on separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported